

EL DORADO CITY COMMISSION – REGULAR MEETING AGENDA
CITY HALL – 220 E. FIRST AVENUE
August 5, 2019 – 6:30 PM

1. **Call to Order**
2. **Roll Call**
3. **Invocation** – Fr. John Lanzath, St. John Catholic Church
4. **Pledge of Allegiance** – Scout BSA Troop #222

Proclamations and Recognition

5. None

Personal Appearances. Personal appearances are opportunities for organizations or citizens to make special presentations before the City Commission. Such appearances are scheduled in advance of the meeting by calling City Clerk Tabitha Sharp at (316) 321-9100 by 5:00 pm the Tuesday preceding the meeting. Presentations are limited to ten minutes. Any presentation is for information purposes only; no action will be taken.

6. Jordan Buxton – Chamber of Commerce – Butler County Act Program
7. Tabitha Sharp – HollyFrontier Western Celebration Chair

8. Public Comments. Persons who wish to address the City Commission regarding items not on the agenda and that are under the jurisdiction of the City Commission may do so when called upon the Mayor. Comments on personnel matters and matters pending in court are not permitted. Speakers are limited to three minutes. Any presentation is for information purposes only; no action will be taken.

Consent Agenda (*Consent agenda items will be acted on by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

9. Approval of City Commission Minutes from July 16, 2019 and City Commission Special Minutes from July 24, 2019.
10. 2019 Beer license - La Casita at 212 E. Central

Old Business

11. None

New Business

12. 2020 Budget Hearing and Consideration
13. 2020 Excess Sales Tax Projects
14. Uniform Public Offense Code & Standard Traffic Ordinance
15. Hazard Mitigation Plan

Reports

16. City Commission and Advisory Board Updates
17. City Manager

Executive Session

18. None

Adjournment

19. Consideration of a motion to adjourn the August 5, 2019 regular meeting

PUBLIC COMMENT POLICY:

Citizens are encouraged to address the City Commission during regularly scheduled meetings. This policy is intended to provide some guidelines to ensure that all El Dorado citizens have a chance to address the Commission.

1. Each citizen will state their name and address before making comments.
2. There are no residency requirements.
3. Each citizen will have 3 minutes to present his or her comments.
4. An extension of time, if necessary, may be approved but must be by a majority of the City Commission.
5. Comments or questions will be directed only to the City Commission.
6. Citizens will follow the decorum policy.
7. Debate or argument between parties in the audience will not be allowed.
8. Certain legal issues may not be discussed. (Examples include but are not limited to personnel issues, lawsuits, etc.)
9. Violation of this public comment policy will result in the citizen being directed to cease or resume sitting.

Approved by the Commission this 2nd day of May 2005.

EL DORADO CITY COMMISSION MEETING

July 16, 2019

The El Dorado City Commission met in a regular session on July 16, 2019 at 6:30 p.m. in the Commission Room with the following present: Mayor Vince Haines, Commissioner Matt Guthrie, Commissioner Gregg Lewis, Commissioner Nick Badwey, Commissioner Kendra Wilkinson, City Manager David Dillner, City Engineer Scott Rickard, and City Clerk Tabitha Sharp. Absent: City Attorney Ashlyn Lindskog

VISITORS

Curt Zieman

128 N Vine

El Dorado, KS

CALL TO ORDER

Mayor Vince Haines called the July 16, 2019 meeting to order.

INVOCATION

Mayor Vince Haines led the invocation.

PLEDGE OF ALLEGIANCE

Daisy Scout Troop #41235 led the Pledge of Allegiance.

PUBLIC COMMENT

Mayor Vince Haines opened the floor for public comment.

There were no comments.

CONSENT AGENDA

Approval of City Commission Minutes from July 1, 2019.

Approval of Appropriation Ordinance No. 06-19 in the amount of \$10,043,453.06.

Commissioner Nick Badwey moved to approve the consent agenda as presented.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5 – 0.

SPECIAL USE PERMIT & REZONING APPLICATION – S HAVERHILL RD

City Engineer Scott Rickard stated that we have received an application for a special use permit and rezoning on South Haverhill Road. He reviewed the information provided to the

EL DORADO CITY COMMISSION MEETING

July 16, 2019

Planning Commission for the project, stating that the proposed usage would be for a large gasoline tank.

City Engineer Rickard stated that the County declared this project within their planning scope unanimously and the Planning Commission voted to approve the project 6 – 0.

Commissioner Matt Guthrie confirmed that they were only allowing one tank and would have to return for additional tanks.

City Engineer Rickard stated that he was correct.

Commissioner Guthrie asked if there was a saturation level for the number of tanks.

City Engineer Rickard stated that the industry is highly regulated and they are required to follow requirements for the berm.

Commissioner Kendra Wilkinson asked if they own the property.

City Engineer Rickard stated that Fred Kropf leases it to them, and that he is the applicant with Magellan Pipeline representing him.

Mayor Vince Haines read the criteria that must be considered when considering a change in zoning.

City Manager David Dillner clarified that the requirements listed were for the SUP, not the rezoning.

Commissioner Gregg Lewis moved to approve Case No. 19-04-SUP and Case No. 19-02-REZ, requesting an SUP for a new gasoline tank up to 90 feet in height and rezoning to I-1 Light Industrial District, and that Ordinance No. G-1306 and Ordinance No. G-1307 be approved.

Commissioner Matt Guthrie seconded the motion.

ROLL CALL VOTE

Position No. 3	Commissioner Nick Badwey	Yes
Position No. 4	Commissioner Kendra Wilkinson	Yes
	Mayor Vince Haines	Yes
Position No. 1	Commissioner Matt Guthrie	Yes
Position No. 2	Commissioner Gregg Lewis	Yes

REPORTS

CITY COMMISSION

Commissioner Nick Badwey stated that we will be under a severe heat advisory over the next week or so and encouraged citizens to keep an eye out for pets and their neighbors.

Commissioner Kendra Wilkinson encouraged citizens to also look out for children in vehicles.

Commissioner Gregg Lewis asked if staff could talk to someone about the grass on the property at the old Honor Camp.

City Manager David Dillner stated that someone would reach out to EDCF and Wildlife and Parks.

CITY MANAGER

City Manager David Dillner stated that the free chlorine treatment will begin on August 1st and it will run for three to four weeks. He stated that we have been notifying all appropriate agencies, and are getting the word out to the public.

City Manager Dillner stated that the City was awarded a grant for a wildland apparatus from the U.S. Army and we will be modifying it to fit our operations. He stated that the City paid \$68 for the truck.

City Manager Dillner stated that the Oil Hill/Rocky Road project has been completed.

City Manager Dillner stated that the library park equipment has been installed as has the pad for the basketball court. He stated that the remainder of those projects should be completed soon.

City Manager Dillner stated that the tennis court project has been underway and four of the courts will be done soon. He stated that Westar has been out doing work and some trees are being trimmed to get ready for some other utility work.

City Engineer Scott Rickard stated that the plan is for all courts to be ready for play by the end of August, the concession and restroom facility might be a little further behind.

City Manager Dillner stated that the pickleball group has been to visit him and discussed the upcoming pickleball courts at the new tennis court complex. He stated that after that meeting, he contacted the school district and they have agreed to allow two more courts and so there will be four instead of two.

Commissioner Matt Guthrie asked what the final bill would be for Westar.

City Engineer Rickard stated that the city is helping with the trenching and so they will be moving the lines for free.

Commissioner Nick Badwey asked why the trees were being trimmed on the west side.

City Engineer Rickard stated that in order to put the lines underground on the east side, some overhead lines had to be placed on the west side.

Commissioner Guthrie asked if the pole was staying inside the east side.

City Engineer Rickard stated that all overhead poles will be gone except for one on the east side that will host the electricity for those buildings.

City Manager Dillner stated that since the discussion about the splash parks, there have been no reports of vandalism.

Commissioner Wilkinson asked about the compost site.

City Manager Dillner stated that we have not been as successful with that site, the PD has been writing many tickets, but staff are still working to help this issue.

ADJOURNMENT

Commissioner Nick Badwey moved to adjourn the meeting at 7:00 p.m.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5 – 0.

City Clerk Tabitha D. Sharp

Mayor Vince Haines

EL DORADO CITY SPECIAL COMMISSION MEETING

July 24, 2019

The El Dorado City Commission met in special session on July 24, 2019 at 5:00 pm at City Hall with the following present: Mayor Vince Haines, Commissioner Matt Guthrie, Commissioner Gregg Lewis, Commissioner Nick Badwey, Commissioner Kendra Wilkinson, City Manager David Dillner, and City Clerk Tabitha Sharp. Absent: City Engineer Scott Rickard,

VISITORS

Tammy Schaffer	220 E 1 st	El Dorado, KS
Curt Zieman	128 N Vine	El Dorado, KS
Kurt Bookout	220 E 1 st	El Dorado, KS
Jordan Buxton	El Dorado Chamber of Commerce	El Dorado, KS
Linda Jolly	El Dorado Inc.	El Dorado, KS

CALL TO ORDER

Mayor Vince Haines called the July 24, 2019 Special City Commission meeting to order at 5:00 p.m.

2020 BUDGET REVIEW

City Manager David Dillner reviewed the final version of the 2020 Budget. He stated that the El Dorado Broncos had increased their request to \$20,000. The City Commission agreed to leave the El Dorado Broncos funding at \$10,000.

EXCESS SALES TAX RECOMMENDATIONS

City Manager David Dillner stated that the City had received an updated letter from Mr. Wilkinson regarding his sales tax request and that the City Attorney had also provided a review of the request.

The City Commission agreed to vote on the recommendation of the Excess Sales Tax Committee at the next regular meeting.

HANDS FREE ORDINANCE

City Clerk Tabitha Sharp stated that staff had requested ordinances from other cities and have provided one that they believe will work for El Dorado should the Commission choose to move forward with it. She stated that it would be adopted as an amendment to the Standard Traffic Ordinance.

Police Chief Curt Zieman reviewed the enforcement of the hands free versus texting and driving laws. He stated that it would be easier to enforce than the texting law. He also stated that he would like some additional time to request information from other cities regarding their experiences enforcing the law.

UPCOMING AGENDA ITEMS

City Manager David Dillner reviewed the upcoming agenda.

REPORTS

Commissioner Matt Guthrie stated that the compost site issue that came up earlier in the week made him aware that there were several City of El Dorado social media pages. He stated that he would like for one message to be communicated.

Staff stated that they would look into the issue and return with more information.

Commissioner Guthrie also expressed disappointment that the Commission was not made aware of the compost site being shut down.

City Manager David Dillner apologized for the lack of communication, he had planned to send an e-mail and had gotten side tracked. He stated that he will be sure to get an e-mail or phone call out in the future prior to any such decision.

ADJOURNMENT

Commissioner Nick Badwey moved to adjourn the meeting at 6:25 p.m.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5 – 0.

City Clerk Tabitha D. Sharp

Mayor Vince Haines

CORPORATE APPLICATION FOR LICENSE TO SELL CEREAL MALT BEVERAGES

(This form has been prepared by the Attorney General's Office)

☒ City or ☐ County of **EL DORADO**

SECTION 1 - LICENSE TYPE

Check One: ☐ New License ☒ Renew License ☐ Special Event Permit

Check One:

☒ License to sell cereal malt beverages for consumption on the premises.

☐ License to sell cereal malt beverages in original and unopened containers and not for consumption on the licensed premises.

SECTION 2 - APPLICANT INFORMATION

Kansas Sales Tax Registration Number (required): 004-474146725F-01

I have registered as an Alcohol Dealer with the TTB. ☐ Yes (required for new application)

Name of Corporation
LA CASITA MEXICAN FOOD & BAKERY LLC

Corporation Street Address
212 E CENTRAL AVE

Date of Incorporation
06/01/2015

Resident Agent Name
RODOLFO CASTILLO

Principal Place of Business

Corporation City
EL DORADO

State
KS

Zip Code
67042

Articles of Incorporation are on file with the
Secretary of State.

☒ Yes ☐ No

City
WICHITA

State
KS

Zip Code
67212

SECTION 3 - LICENSED PREMISE

Licensed Premise
(Business Location or Location of Special Event)

DBA Name
LA CASITA MEXICAN FOOD & BAKERY

Business Location Address
212 E CENTRAL AVE

City State Zip
EL DORADO, KS 67042

Business Phone No.
316-321-1084

Business Location Owner Name(s)
RODOLFO CASTILLO & ANA B CASTILLO-HERRERA

Mailing Address
(If different from business address)

Name

Address

City State Zip

☒ Applicant owns the proposed business location.
☐ Applicant does not own the proposed business location.

SECTION 4 - OFFICERS, DIRECTORS, STOCKHOLDERS OWNING 25% OR MORE OF STOCK

List each person and their spouse*, if applicable. Attach additional pages if necessary.

Name
RODOLFO CASTILLO

Position
SINGLE MEMBER

City State Zip Code
WICHITA KS 67212

Spouse Name
DOLORES HERRERA

Position
SPOUSE

City State Zip Code
WICHITA KS 67212

Name

Position

Date of Birth

Residence Street Address

City

State

Zip Code

Spouse Name

Position

Age

Residence Street Address

City

State

Zip Code

Name

Position

Date of Birth

Residence Street Address

City

State

Zip Code

Spouse Name

Position

Age

Residence Street Address

City

State

Zip Code

SECTION 4 – OFFICERS, DIRECTORS, STOCKHOLDERS OWNING 25% OR MORE OF STOCK (CONTINUED)

Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Spouse Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Spouse Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Spouse Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Spouse Name	Position	Date of Birth
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Residence Street Address	City	State Zip Code
Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Spouse Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Name	Position	Date of Birth
Residence Street Address	City	State Zip Code
Spouse Name	Position	Date of Birth
Residence Street Address	City	State Zip Code

SECTION 5 – MANAGER OR AGENT INFORMATION		
My place of business or special event will be conducted by a manager or agent.		☒ Yes ☐ No
If yes, provide the following:		
Manager/Agent Name ANA B. CASTILLO-HERRERA	Phone No. [REDACTED]	Date of Birth [REDACTED]
[REDACTED]	City WICHITA	Zip Code 67212
Manager or Agent Spousal Information*		
Spouse Name	Phone No.	Date of Birth
Residence Street Address	City	Zip Code
SECTION 6 – QUALIFICATIONS FOR LICENSURE		
Within 2 years immediately preceding the date of this application, have any of the individuals identified in Sections 4 & 5 have been convicted of, released from incarceration for or released from probation or parole for any of the following crimes*: (1) Any felony; (2) a crime involving moral turpitude; (3) drunkenness; (4) driving a motor vehicle while under the influence of alcohol (DUI); or (5) violation of any state or federal intoxicating liquor law.		☐ Yes ☒ No
Have any of the individuals identified in Sections 4 and 5 been managers, officers, directors or stockholders owning more than 25% of the stock of a corporation which: (1) had a cereal malt beverage license revoked; or (2) was convicted of violating the Club and Drinking Establishment Act or the CMB laws of Kansas.		☐ Yes ☒ No
All of the individuals identified in Sections 4 & 5 are at least 21 years of age*.		☒ Yes ☐ No
SECTION 7 – DURATION OF SPECIAL EVENT		
Start Date	Time	☐ AM ☐ PM
End Date	Time	☐ AM ☐ PM

Proceed to Section 8 on the next page.

SECTION 8 – LICENSED PREMISE

In the space below, draw the area you wish to sell or deliver CMB. Include entrances, exits and storage areas. Do not include areas you do not wish to license. If you wish to attach a drawing, check the box: ☒ 8 1/2" by 11" drawing attached.



I declare under penalty of perjury under the laws of the State of Kansas that the foregoing is true and correct and that I am authorized by the corporation to complete this application. (K.S.A. 53-601)

SIGNATURE *Ma Castells* DATE _____

FOR CITY/COUNTY OFFICE USE ONLY:

☐ License Fee Received Amount \$ _____ Date _____
(\$25 - \$50 for Off-Premise license or \$25-200 On-Premise license)

☐ \$25 CMB Stamp Fee Received Date _____

☐ Background Investigation ☐ Completed Date _____ ☐ Qualified ☐ Disqualified

☐ Verified applicant has registered with the TTB as an Alcohol Dealer

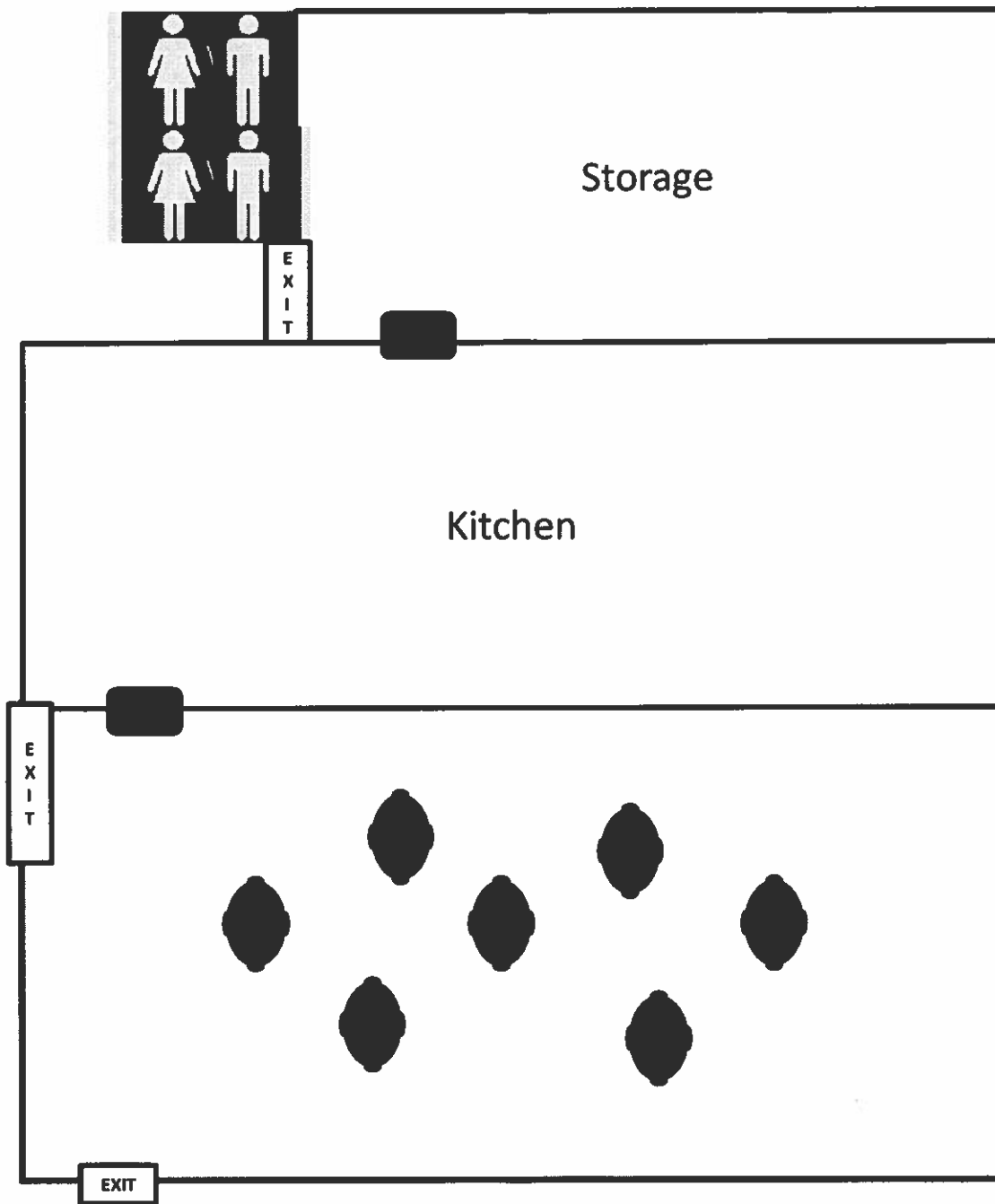
☐ New License Approved Valid From Date _____ to _____ By: _____

☐ License Renewed Valid From Date _____ to _____ By: _____

☐ Special Event Permit Approved Valid From Date _____ to _____ By: _____

A PHOTOCOPY OF THE COMPLETED FORM, TOGETHER WITH THE STAMP FEE REQUIRED BY K.S.A. 41-2702(e), MUST BE SUBMITTED WITH YOUR MONTHLY REPORT (ABC-307) TO THE ALCOHOLIC BEVERAGE CONTROL, 915 SW HARRISON STREET, TOPEKA, KS 66612.

* Applicant's spouse is not required to meet citizenship, residency or age requirements. If renewal application, applicant's spouse is not required to meet the no criminal history requirement. K.S.A. 41-2703(b)(9)



La Casita Mexican Food
212 E. Central St
El Dorado, KS 67042

Parking Lot



Central Street

2018 Commission Priorities

Water Sales • Community Image • Industrial and Business Parks • Parks and Recreation • Public Safety

TO: City Commission
FROM: Tabitha Sharp, City Clerk
SUBJ: Budget Hearing and Adoption
DATE: July 29, 2019

Background:

City Staff have submitted for approval the proposed 2020 Operating Budget. The budget has been reviewed by the City Commission at several work sessions. Staff are not proposing any increase to the mill levy, and do not anticipate any increase to charges for services in water, sewer, or trash. The state forms have been included for review.

Policy Issue:

The City Commission must hold a public hearing and approve the budget before it can be sent to the County Clerk's office.

Alternatives:

The budget has been published and cannot be added to without re-publishing. If the City Commission sees fit, they may request subtractions to the proposed budget.

Fiscal Impact:

The proposed budget is an effort to bring the City of El Dorado to a balanced budget and to build fund balances to meet debt policy.

Trade-offs:

The City Commission must weigh the needs of various elements of the community to determine an appropriate use of resources to allow the community to move forward on its most pressing challenges and opportunities.

Staff Recommendation:

Hold the Public Hearing and adopt the budget.

Public Hearing:

Mayor Vince Haines will open a public hearing.

Commission Actions:

Commissioner _____ moved to approve the 2020 budget as published and directed staff to send the budget to the County Clerk for certification.

Commissioner _____ seconded the motion.

2020 Budget Hearing

August 5, 2019



Total Budget Authority
\$32,921,937

**Total Budgeted
Revenues**
\$25,806,359

**Total Budgeted
Expenses**
\$28,558,063

Fund	Surplus/(Deficit)	Cash Balance
General	(\$258,602)	\$1,308,222
Bond and Interest	\$300,329	\$0
Airport	(\$38,000)	\$21,773
Major Streets	\$3,207	\$25,731
Stormwater	(\$27,363)	\$210,832
Industrial Mill Levy	(\$25,891)	\$325,708
Tourism	(\$85,270)	\$111,790
Water	\$59,477	\$1,148,949
Sewer	\$119,250	\$471,123
Refuse	(\$68,112)	\$423,892

Projected Mill Levy

Fund	2019 Mill Levy	2020 Mill Levy	Ad Valorem Taxes	Budget Authority
General	35.266	35.035	\$3,256,778	\$12,862,387
Bond and Interest	10.618	10.967	\$1,019,431	\$2,100,961
Library	4.868	5.000	\$464,790	\$506,524
Airport	1.261	0.998	\$92,810	\$355,213
Industrial Mill Levy	1.000	1.000	\$92,958	\$436,416
TOTAL	53.013	53.000	\$4,926,767	\$32,921,937

Ad Valorem Tax Liability

Single-Family Residence (\$150,000): \$914

Single-Family Residence (\$350,000): \$2,133

To calculate residential liability, multiply assessed valuation by 11.5%, divide by 1,000 and multiply by mill levy (53).

Commercial (\$750,000): \$9,938

Industrial (\$24 m): \$318,000

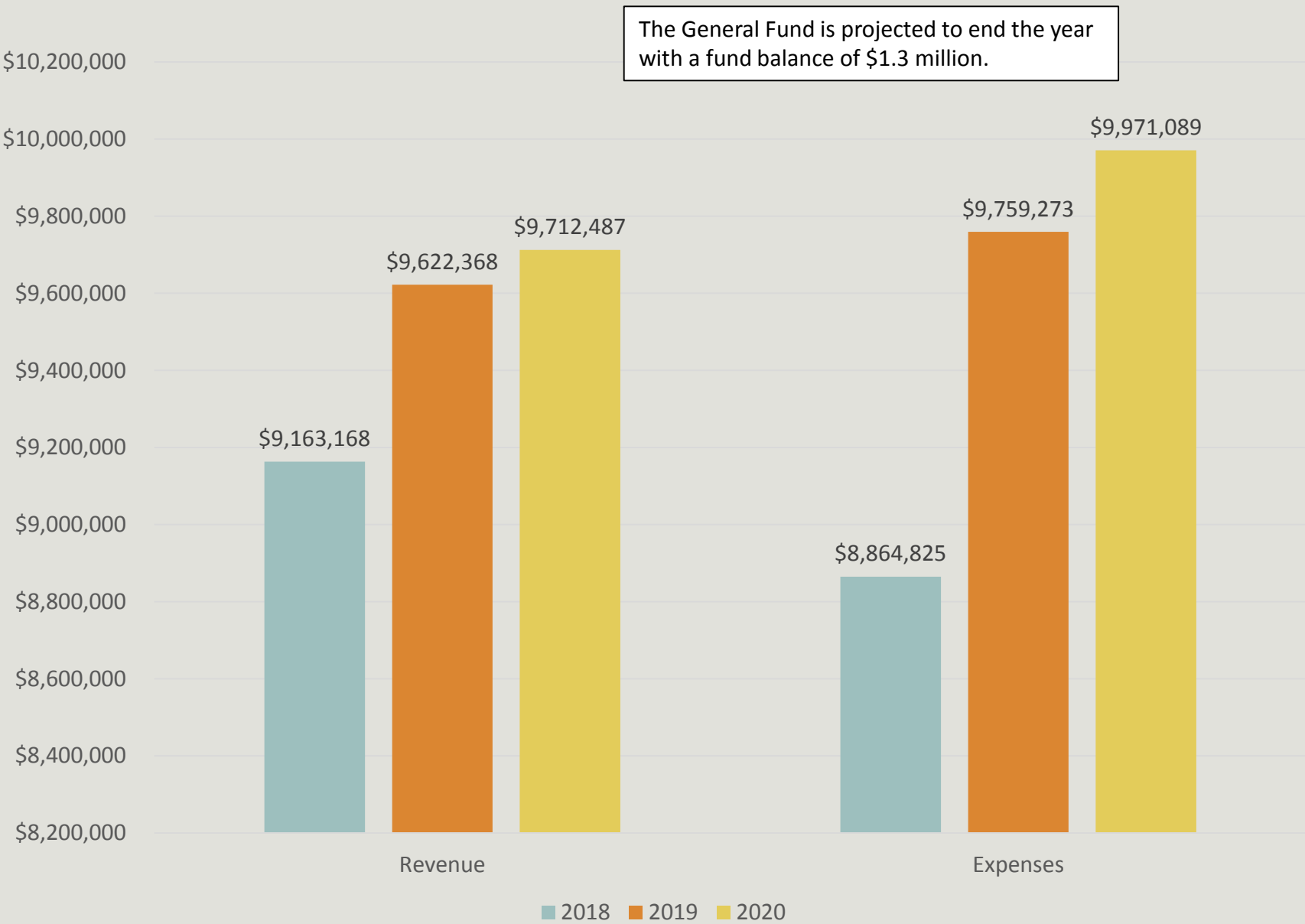
To calculate commercial/industrial liability, multiply assessed valuation by 25%, divide by 1,000 and multiply by mill levy (53).

General

Highlights:

Spending down
cash balance

Personnel-related
expenses increased
by \$394,101



Bond & Interest

Highlights:

Spending down
cash balance by
\$300,329

Debt payments of
nearly \$1.8M

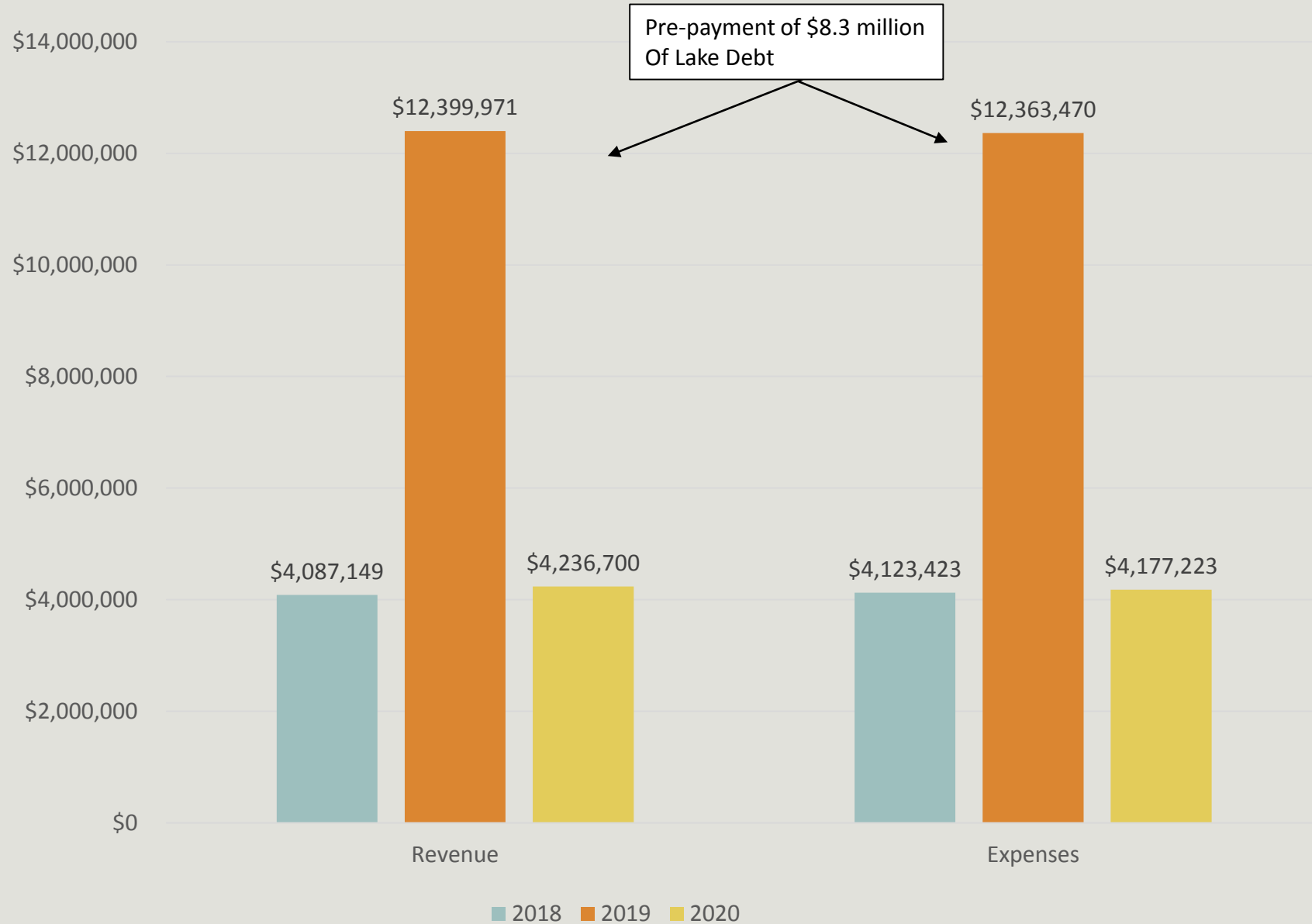


Water

Highlights:

\$100,000 in RTS
Rate Reduction

\$100,000 in
Infrastructure
Investments



Sewer

Highlights:

No Rate Increase

\$100,000 in
Infrastructure
Investments

\$35,000 for
Maintenance Projects



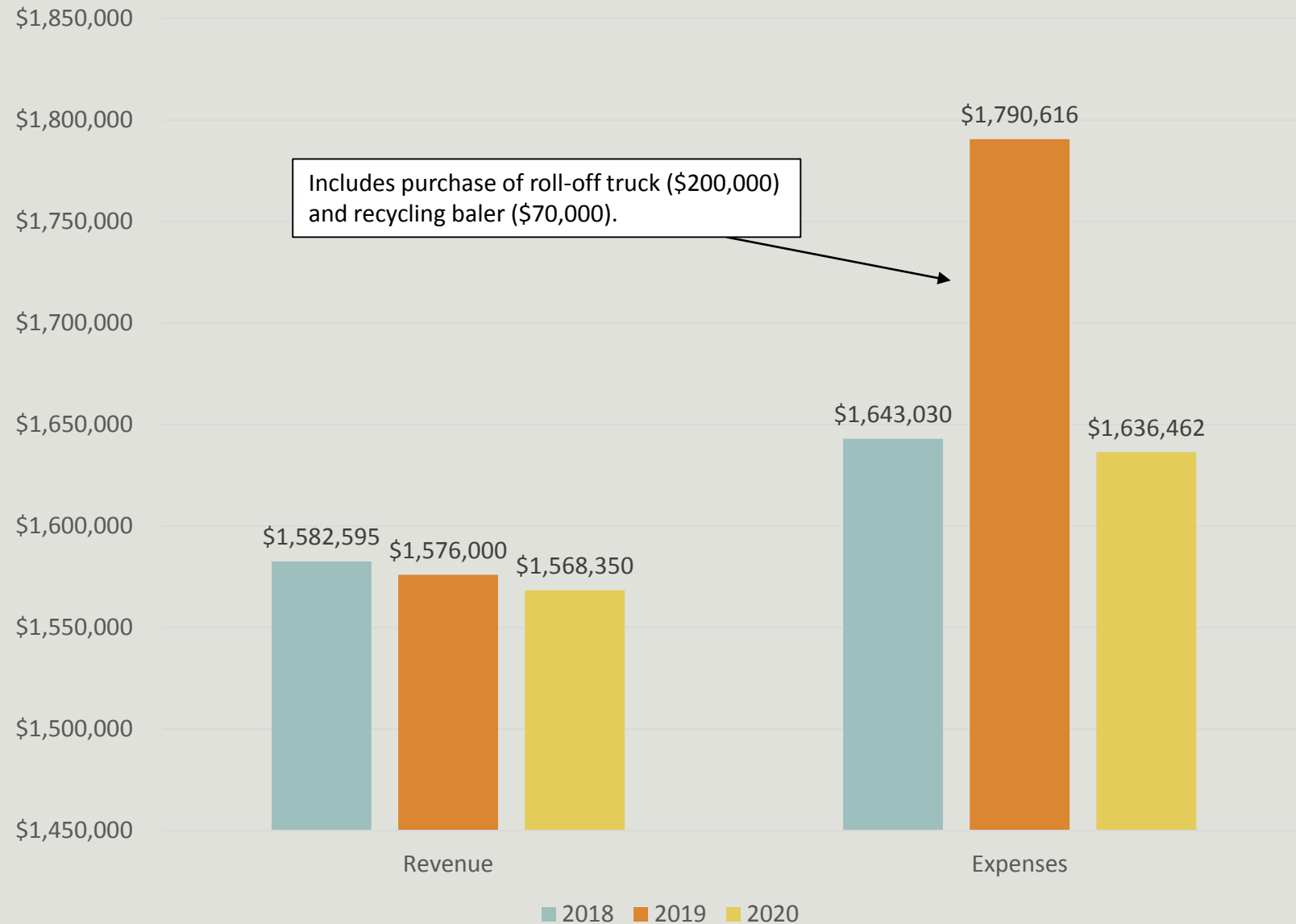
Refuse

Highlights:

No Rate Increase

Investing in new trash containers

Possible new billing structure



Fund Summary

STREET SALES TAX FUND

Continuation of \$600,000 for street maintenance with \$500,000 to mill and overlay projects and \$100,000 to minor maintenance.

EXCESS SALES TAX FUND

Excess Sales Tax Committee will have \$349,000 to allocate to various municipal projects in 2020.

INDUSTRIAL MILL LEVY FUND

Allocation of \$132,723 to El Dorado, Inc. as contribution match.

ECONOMIC DEVELOPMENT SALES TAX FUND

Annual appropriation of \$100,000 from the one-cent sales tax for unspecified economic development initiatives.

Excess Sales Tax Projects

North Main Park Playground: \$80,000

Miniature Golf Course: \$80,000

Senior Center Parking Lot: \$67,200

Public Works Roof Replacement: \$61,000

McDonald Stadium Project Bank: \$40,000

Fire Station No. 1 Doors: \$24,000

Oil Museum Sign Replacement: \$17,296

El Dorado Main Street Façade Grant Program: \$5,000

Chamber of Commerce Grant Program: \$5,000

Total Projects: \$379,496

Vehicles and Equipment Replacement

(Funded through Vehicle and Equipment Reserve Fund)

Police Patrol Vehicles (2): \$74,000

Two-Ton Truck: \$30,000

Mid-Sized Truck ($\frac{1}{2}$ to $\frac{3}{4}$ ton): \$35,000

Questions?

To the Clerk of Butler, State of Kansas

El Dorado

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund K.S.A.					
General	12-101a	8	12,862,387	3,256,778	
Debt Service	10-113	9	2,100,961	1,019,431	
Library	12-1220	9	506,524	464,790	
Airport	3-3113	10	355,213	92,810	
Industrial Mill Levy	12-1617h	10	436,416	92,958	
Major Street		11	1,257,520		
Stormwater		11	529,374		
Eco Dev Sales Tax		12	156,148		
Prairie Trails Restaurant/Golf		12			
Special Parks & Recreation		13	92,079		
Special Alcohol Program		13	57,938		
Tourism		14	518,231		
Water Utility		14	4,177,223		
Sewer Utility		15	2,625,647		
Refuse Utility		15	1,636,462		
CNG		16	33,450		
Data Processing		16	1,476,420		
Construction		17	518,589		
El Dorado Senior Center		17	99,452		
Ordinance Street Sales Tax		18	1,620,668		
Excess Sales Tax		18	1,809,833		
Building Demolition		19	51,402		
Cemetery		20			
Non-Budgeted Funds-A		21			
Totals	xxxxxx		32,921,937	4,926,767	
					County Clerk's Use Only
Budget Summary		22			
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

5,084,545

NO

Address:

Address: _____

Email: _____

Attest: _____,

County Clerk

County Clerk

334/3

CPA Summary

Richard P. Marston, Commissioner

Governing Body

El Dorado

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,874,859
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 4,874,859

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+	1,110,188	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	2,584,130	
5b. Personal property 2018	-	2,458,390	
5c. Increase in personal property (5a minus 5b)	+	125,740	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	513,162	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		1,749,090	
11. Total estimated valuation July 1, 2019		92,958,433	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0192	
13. Percentage adjustment increase (12 times 3)	+ \$	93,483	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	73,123	
16. Total Percentage Adjustments	\$	166,606	

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:		+	<u>1,019,431</u>
	Property tax revenues for debt service in 2019 budget:		-	<u>976,351</u>
	Increase property tax revenues spent on debt service			<u>43,080</u>
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
	(Obligations must have been incurred prior to July 1, 2016)			
	(Do not include amounts already reported in debt service levy)			
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
	Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19.	Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
	(Do not include amounts already reported in debt service levy)			
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
	and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22.	Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23.	Law enforcement expenses - 2020 budget:		+	<u> </u>
	Law enforcement expenses - 2019 budget:		-	<u> </u>
	CPI adjustment	1.50%		<u>0</u>
	Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
	(Do not include building construction or remodeling costs)			
24.	Fire protection expenses - 2020 budget:		+	<u> </u>
	Fire protection expenses - 2019 budget:		-	<u> </u>
	CPI adjustment	1.50%		<u>0</u>
	Increased fire protection expense in 2020 budget:		+	<u>0</u>
	(Do not include building construction or remodeling costs)			
25.	Emergency medical expenses - 2020 budget:		+	<u> </u>
	Emergency medical expenses - 2019 budget:		-	<u> </u>
	CPI adjustment	1.50%		<u>0</u>
	Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
	(Do not include building construction or remodeling costs)			
26.	Total Revenue Adjustments			<u>43,080</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>5,084,545</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!
"	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	73,123
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	73,123

Exemption from Election Requirement **Yes**

El Dorado

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,242,944	377,283	4,383	1,327	22,936	0
Debt Service	976,351	113,589	1,319	399	6,905	0
Library	447,625	52,077	605	183	3,166	0
Airport	115,960	13,491	157	47	820	0
Industrial Mill Levy	91,979	10,701	124	38	651	0
TOTAL	4,874,859	567,141	6,588	1,994	34,478	0

County Treas Motor Vehicle Estimate	<u>567,141</u>				
County Treas Recreational Vehicle Estimate		<u>6,588</u>			
County Treas 16/20M Vehicle Estimate			<u>1,994</u>		
County Treas Commercial Vehicle Tax Estimate				<u>34,478</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

Motor Vehicle Factor	<u>0.11634</u>				
Recreational Vehicle Factor		<u>0.00135</u>			
16/20M Vehicle Factor			<u>0.00041</u>		
Commercial Vehicle Factor				<u>0.00707</u>	
Watercraft Factor					<u>0.00000</u>

El Dorado

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Tourism	General	42,000	42,000	42,000	S-1323
CID	General	-	7,740	7,740	
Excess Sales Tax	General	288,277	286,641	300,000	12-101a
Excess Sales Tax	Expendable Trust	3,000	-	-	S-1323
Excess Sales Tax	Construction	227,000	-	200,000	12-1,118
General	Prairie Trails	196,875	197,356	-	12-2908
General	Excess Sales Tax	649,496	500,000	500,000	12-101a
General	Ordinance Street Sales Tax	600,000	600,000	600,000	S-1323
General	Major Street	-	105,585	718,089	12-101a
General	Building Demolition	-	16,000	16,000	S-1323
General	Expendable Trust	13,642	-	15,770	S-1323
General	Bond and Interest	-	-	200,000	12-6a16
General	Construction	969	-	-	12-101a
Water	Lake Debt Reserve	225,000	225,000	360,000	12-825d
Water	Sewer	-	-	100,000	12-631o
Lake Debt Reserve	Industrial Mill Levy	423,064	-	-	
Lake Debt Reserve	Tourism	423,064	-	-	
Lake Debt Reserve	Water	687,510	8,180,641	-	
Lake Debt Reserve	Sewer	687,510	-	-	
Lake Debt Reserve	Refuse	211,654	-	-	
Construction	Bond and Interest	-	31,031	-	12-6a16
Bond and Interest	Construction	11,818	-	-	12-1,118
Water	Construction	161,265	-	-	12-1,118
Sewer	Construction	46,208	-	-	12-1,118
Airport	Construction	-	45,000	66,000	3-601
Economic Development	Construction	204,306	-	-	12-1,118
Industrial Mill Levy	Construction	14,054	-	-	12-1,118
Major Street	Equipment Reserve	-	29,965	29,965	12-1,117
Refuse	Equipment Reserve	-	59,123	59,123	12-1,117
Cemetery	Equipment Reserve	3,861	-	-	12-1,117
	Totals	5,120,573	10,326,082	3,214,687	
	Adjustments		8,188,381	7,740	
	Adjusted Totals	5,120,573	2,137,701	3,206,947	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

El Dorado

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	11/15/10	11/01/25	2.51	2,195,000	715,000	5-01/11-01	11/01	20,983	100,000	18,583	105,000
Series 2011	12/15/11	11/01/32	2.88	5,715,000	4,135,000	5-01/11-01	11/01	122,250	255,000	116,513	270,000
Series 2013-Series 2006 Refunding	06/27/13	11/01/21	1.91	2,685,000	1,180,000	5-01/11-01	11/01	17,140	385,000	12,328	395,000
Series 2013-New Money	06/27/13	11/01/28	1.91	3,960,000	2,755,000	5-01/11-01	11/01	57,233	255,000	54,045	255,000
Series 2015-Series 2008 Refunding	08/20/15	11/01/23	1.79	1,725,000	1,270,000	5-01/11-01	11/01	43,450	235,000	36,400	245,000
Series 2015-New Money	08/20/15	11/01/25	1.95	2,212,000	1,610,000	5-01/11-01	11/01	50,600	215,000	44,150	215,000
Series 2016	08/31/16	11/01/27	1.44	8,515,000	7,005,000	5-01/11-01	11/01	126,150	790,000	116,275	795,000
Series 2019	05/01/19	11/01/39	3.00	2,835,000	0	5-01/11-01	11/01	0	0	127,575	70,000
Total G.O. Bonds					18,670,000			437,806	2,235,000	525,869	2,350,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
State Revolving Loan	11/4/11	3/1/33	2.43	2,106,252	974,651	3-1/9-1	3-1/9-1	20,940	56,816	19,694	58,205
State Revolving Loan	2/26/15	9/1/36	2.20	1,058,908	957,809	3-1/9-1	3-1/9-1	18,464	43,898	17,604	44,869
Temporary Note	06/11/15	6/1/19	1.76	2,548,000	2,548,000	6-1/12-1	6/1/2019	22,422	2,548,000	-	-
Total Other					4,480,460			61,826	2,648,714	37,298	103,074
Total Indebtedness					23,150,460			499,632	4,883,714	563,167	2,453,074

El Dorado

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2013 Sutphen Custom S1 Pumper	5/8/2013	60	2.59	444,354	24,158	24,158	0
2016 Pierce 100' Aerial Platform Truck and the related equipment	5/5/2015	120	1.96	1,152,052	850,881	113,015	115,237
Totals					875,039	137,173	115,237

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: El Dorado

Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$447,625	\$464,790
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$56,761	\$52,077
Recreational Vehicle Tax	\$534	\$605
16/20M Vehicle Tax	\$0	\$183
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$504,920	\$517,655
Difference in Total Taxes:	\$12,735	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$91,955,885	\$92,958,433
Did Assessed Valuation Decrease?	No	
Levy Rate	4.868	5.000
Difference in Levy Rate:	0.132	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NOTICE OF BUDGET HEARING

2020

The governing body of

El Dorado

will meet on August 5, 2019 at 6:30 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	8,863,504	31.475	9,759,273	35.266	12,862,387	3,256,778	35.035
Debt Service	1,619,804	14.877	1,783,964	10.618	2,100,961	1,019,431	10.967
Library	468,314	4.867	505,313	4.868	506,524	464,790	5.000
Airport	231,509	0.776	295,268	1.261	355,213	92,810	0.998
Industrial Mill Levy	264,603	1.000	113,700	1.000	436,416	92,958	1.000
Major Street	529,253		609,945		1,257,520		
Stormwater	246,946		346,948		529,374		
Eco Dev Sales Tax	215,969		50,000		156,148		
Prairie Trails Restaurant/Golf	488,649		279,565				
Special Parks & Recreation			11,000		92,079		
Special Alcohol Program	16,228		12,242		57,938		
Tourism	295,615		216,968		518,231		
Water Utility	4,123,423		12,363,470		4,177,223		
Sewer Utility	2,545,518		2,450,206		2,625,647		
Refuse Utility	1,459,752		1,790,616		1,636,462		
CNG	19,992		17,900		33,450		
Data Processing	839,386		1,195,643		1,476,420		
Construction			31,031		518,589		
El Dorado Senior Center	87,459		88,470		99,452		
Ordinance Street Sales Tax	416,073		600,000		1,620,668		
Excess Sales Tax	518,277		286,641		1,809,833		
Building Demolition					51,402		
Cemetery	3,861						
Non-Budgeted Funds-A	4,734,116						
Totals	27,988,251	52.995	32,808,163	53.013	32,921,937	4,926,767	53.000
Less: Transfers	5,120,573		10,326,082		3,214,687		
Net Expenditure	22,867,678		22,482,081		29,707,250		
Total Tax Levied	4,592,141		4,874,859		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	86,653,051		91,955,885		92,958,433		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	22,655,000		26,718,546		18,670,000		
Revenue Bonds	0		0		0		
Other	4,923,124		4,578,867		4,480,460		
Lease Purchase Principal	0		0		875,039		
Total	27,578,124		31,297,413		24,025,499		

*Tax rates are expressed in mills

Tammy Schaffer
City Official Title: Finance Director

El Dorado

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Salaries	26,480	21,905	34,684
Contractual	454,040	645,815	667,660
Commodities	7,095	8,500	8,500
Capital Outlay	11,753	0	0
Total	499,368	676,220	710,844
Engineering			
Salaries	457,112	480,306	497,442
Contractual	223,262	254,260	254,260
Commodities	5,708	12,100	12,100
Capital Outlay			
Total	686,082	746,666	763,802
Legal/Judicial			
Salaries	68,940	72,368	72,114
Contractual	110,543	150,570	151,070
Commodities	34,287	45,700	45,700
Capital Outlay			
Total	213,770	268,638	268,884
Environmental Services			
Salaries	49,732	70,633	144,922
Contractual	1,539	2,400	2,400
Commodities	16,979	11,000	15,500
Capital Outlay			
Total	68,250	84,033	162,822
Police			
Salaries	1,929,432	2,278,512	2,344,366
Contractual	150,581	161,950	162,850
Commodities	96,956	94,300	103,300
Capital Outlay			
Total	2,176,969	2,534,762	2,610,516
Fire			
Salaries	1,316,660	1,408,298	1,451,263
Contractual	111,917	114,292	115,642
Commodities	100,090	89,675	91,175
Capital Outlay	225,923	0	0
Debt Retirement	0	153,131	128,865
Total	1,754,590	1,765,396	1,786,945
Public Works			
Salaries	421,279	549,585	0
Contractual	77,443	74,500	0
Commodities	54,691	71,300	0
Capital Outlay			
Total	553,413	695,385	0
Park Maintenance			
Salaries	234,093	292,109	290,308
Contractual	39,909	35,600	37,635
Commodities	66,798	59,250	62,050
Capital Outlay			
Total	340,800	386,959	389,993
Page 1 - Total	6,293,242	7,158,059	6,693,806

El Dorado

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Animal Control			
Salaries	110,226	116,462	119,675
Contractual	20,578	25,550	26,550
Commodities	8,835	8,100	10,100
Capital Outlay			
Total	139,639	150,112	156,325
Cemetery			
Salaries	118,255	152,659	159,413
Contractual	23,538	22,150	22,550
Commodities	22,025	31,050	30,750
Capital Outlay			
Total	163,818	205,859	212,713
Recreation			
Salaries	451,055	446,301	476,907
Contractual	151,035	145,490	135,154
Commodities	63,546	75,050	79,600
Capital Outlay			
Total	665,636	666,841	691,661
Swimming Pool			
Salaries	94,744	103,911	111,175
Contractual	14,203	12,900	13,650
Commodities	31,240	42,650	41,900
Total	140,187	159,461	166,725
Transfers			
Transfer to Prairie Trails	196,875	197,356	0
Transfer to Excess Sales	649,496	500,000	500,000
Transfer to Ordinance Sales Tax	600,000	600,000	600,000
Transfer to Major Streets	0	105,585	718,089
Transfer to Construction	969	0	0
Transfer to Building Demolition	0	16,000	16,000
Transfer to Expendable Trust	13,642	0	15,770
Transfer to Bond & Interest	0	0	200,000
Total	1,460,982	1,418,941	2,049,859
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	2,570,262	2,601,214	3,277,283
Page 1 -Total	6,293,242	7,158,059	6,693,806
Grand Total	8,863,504	9,759,273	9,971,089

(Note: Should agree with general sub-totals.)

El Dorado

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Debt Service			
Unencumbered Cash Balance Jan 1	151,448	312,329	300,329
Receipts:			
Ad Valorem Tax	1,196,379	976,351	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	41,763	0	
Motor Vehicle Tax	128,509	163,924	113,589
Recreational Vehicle Tax	1,416	11,228	1,319
16/20M Vehicle Tax	0	1,203	399
Commercial Vehicle Tax			6,905
Watercraft Tax			0
Uncollectable Tax	0	-43,031	-9,749
Concessions and Leases	120,763	120,763	120,763
Special Assessments	270,655	289,648	350,397
Delinquent Special Assessments	20,360	27,932	28,000
Sale of Real Estate	840	0	0
Sale of Bonds	0	192,915	0
Transfer from Construction	0	31,031	0
Transfer from General	0	0	200,000
Neighborhood Revitalization Rebate			-30,422
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,780,685	1,771,964	781,201
Resources Available:	1,932,133	2,084,293	1,081,530
Expenditures:			
Contractual Services	3,282	1,600	2,200
GO Bond Principal	1,300,803	1,309,643	1,417,095
GO Bond Interest	303,901	417,946	381,337
Cost of Issuance	0	54,775	0
Transfer to Construction	11,818	0	0
Cash Basis Reserve (2020 column)			300,329
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,619,804	1,783,964	2,100,961
Unencumbered Cash Balance Dec 31	312,329	300,329	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,883,449	2,200,698	2,100,961
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,100,961
Tax Required			1,019,431
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,019,431

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	391,363	447,625	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,974		
Motor Vehicle Tax	57,346	56,761	52,077
Recreational Vehicle Tax	631	534	605
16/20M Vehicle Tax	0	0	183
Commercial Vehicle Tax	0	0	3,166
Watercraft Tax	0	393	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-14,297
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	468,314	505,313	41,734
Resources Available:	468,314	505,313	41,734
Expenditures:			
Appropriation to Bradford Memorial Library	468,314	505,313	506,524
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	468,314	505,313	506,524
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	479,159	505,313	506,524
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			506,524
Tax Required			464,790
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			464,790

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Airport			
Unencumbered Cash Balance Jan 1	39,707	81,668	81,668
Receipts:			
Ad Valorem Tax	62,398	115,960	xxxxxxxxxxxxxxxx
Delinquent Tax	2,269		
Motor Vehicle Tax	9,939	8,550	13,491
Recreational Vehicle Tax	109	585	157
16/20M Vehicle Tax			47
Commercial Vehicle Tax			820
Watercraft Tax	0	63	0
Uncollectable Tax	0	0	-5,380
Intergovernmental	20,061	0	
Charges for Services	171,519	163,850	166,300
Neighborhood Revitalization Rebate			-2,770
Miscellaneous	7,175	6,260	8,070
Does miscellaneous exceed 10% Total Rec			
Total Receipts	273,470	295,268	180,735
Resources Available:	313,177	376,936	262,403
Expenditures:			
Personal Services	-393	76,940	71,075
Contractual Services	55,252	38,200	40,200
Commodities	90,848	89,500	89,750
Capital Outlay	39,066	0	0
Debt Retirement	46,736	45,628	44,520
Transfer to Construction	0	45,000	66,000
Cash Forward (2020 column)			43,668
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	231,509	295,268	355,213
Unencumbered Cash Balance Dec 31	81,668	81,668	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	316,332	319,340	355,213
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			355,213
Tax Required			92,810
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			92,810

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Industrial Mill Levy			
Unencumbered Cash Balance Jan 1	37,644	338,951	331,943
Receipts:			
Ad Valorem Tax	80,412	91,979	xxxxxxxxxxxxxxxx
Delinquent Tax	3,813	0	
Motor Vehicle Tax	11,494	11,017	10,701
Recreational Vehicle Tax	119	755	124
16/20M Vehicle Tax			38
Commercial Vehicle Tax			651
Watercraft Tax	0	81	0
Sale of Real Estate	34,200	0	0
Concessions and Leases	0	0	2,860
Transfer from Lake Debt Reserve	423,064	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,859
Miscellaneous	12,808	2,860	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	565,910	106,692	11,515
Resources Available:	603,554	445,643	343,458
Expenditures:			
Contractual Services	210,498	113,700	133,223
Debt Retirement	40,051	0	0
Transfer to Construction	14,054	0	0
Cash Forward (2020 column)			303,193
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	264,603	113,700	436,416
Unencumbered Cash Balance Dec 31	338,951	331,943	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	542,176	494,840	436,416
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			436,416
Tax Required			92,958
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			92,958

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Major Street	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	55,839	38,351	38,351
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Licenses & Permits	8,969	10,780	7,500
Intergovernmental Revenue	502,050	493,580	493,580
Transfer from General Fund	0	105,585	718,089
Miscellaneous	746		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	511,765	609,945	1,219,169
Resources Available:	567,604	648,296	1,257,520
Expenditures:			
Personal Services	271,313	368,780	811,470
Contractual Services	37,417	32,450	114,477
Commodities	177,629	178,750	260,050
Capital Outlay	42,894	0	0
Transfer to Equipment Reserve	0	29,965	29,965
Cash Forward (2020 column)			41,558
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	529,253	609,945	1,257,520
Unencumbered Cash Balance Dec 31	38,351	38,351	0
2018/2019/2020 Budget Authority Amount:	694,374	630,349	1,257,520

Adopted Budget

Stormwater	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	166,544	238,072	219,249
Receipts:			
Intergovernmental	175	300	300
Special Assessments	302,809	309,825	309,825
Delinquent Special Assessments	15,390	18,000	0
Interest on Idle Funds			
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	318,474	328,125	310,125
Resources Available:	485,018	566,197	529,374
Expenditures:			
Personal Services	212,386	299,448	289,888
Contractual Services	25,513	23,000	23,100
Commodities	9,047	24,500	24,500
Cash Forward (2020 column)			191,886
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	246,946	346,948	529,374
Unencumbered Cash Balance Dec 31	238,072	219,249	0
2018/2019/2020 Budget Authority Amount:	483,363	468,829	529,374

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Eco Dev Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	219,954	56,148	56,148
Receipts:			
Local Sales Tax	50,000	50,000	100,000
Reimbursements	2,163	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,163	50,000	100,000
Resources Available:	272,117	106,148	156,148
Expenditures:			
Contractual Services	11,663	50,000	100,000
Transfer to Construction	204,306	0	0
Cash Forward (2020 column)			56,148
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	215,969	50,000	156,148
Unencumbered Cash Balance Dec 31	56,148	56,148	0
2018/2019/2020 Budget Authority Amount:	252,693	274,955	156,148

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Prairie Trails Restaurant/Golf	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	39,482	77,009	0
Receipts:			
Golf Merchandise Sales	29,821	2,391	0
Concession, Food & Beverage Sale	43,068	210	0
Golf Fees	245,924	2,281	0
Transfers from General Fund	196,875	197,356	0
Miscellaneous	10,488	318	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	526,176	202,556	0
Resources Available:	565,658	279,565	0
Expenditures:			
Personal Services	326,826	48,813	0
Contractual Services	70,084	146,406	0
Commodities	91,739	7,337	0
Cash Forward (2020 column)		77,009	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	488,649	279,565	0
Unencumbered Cash Balance Dec 31	77,009	0	0
2018/2019/2020 Budget Authority Amount:	647,414	567,583	0

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,757	45,199	60,433
Receipts:			
Parkland Development Fee	2,400	1,750	1,750
Liquor Tax	28,042	24,484	29,896
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,442	26,234	31,646
Resources Available:	45,199	71,433	92,079
Expenditures:			
Contractual Services	0	2,500	2,500
Commodities	0	8,500	8,500
Cash Forward (2020 column)			81,079
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	11,000	92,079
Unencumbered Cash Balance Dec 31	45,199	60,433	0
2018/2019/2020 Budget Authority Amount:	91,596	40,991	92,079

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol Program	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16,228	28,042	28,042
Receipts:			
Liquor Tax	28,042	12,242	29,896
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,042	12,242	29,896
Resources Available:	44,270	40,284	57,938
Expenditures:			
Contractual Services	16,228	12,242	38,000
Cash Forward (2020 column)			19,938
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,228	12,242	57,938
Unencumbered Cash Balance Dec 31	28,042	28,042	0
2018/2019/2020 Budget Authority Amount:	29,943	28,471	57,938

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-136,859	259,799	262,831
Receipts:			
Motel Tax	195,007	170,000	170,000
Intergovernmental	3,500	0	0
Rentals	51,790	50,000	50,000
Event Rentals	18,912	0	35,400
Transfer from Lake Debt Reserve	423,064	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	692,273	220,000	255,400
Resources Available:	555,414	479,799	518,231
Expenditures:			
Personal Services	69,207	77,468	72,943
Contractual Services	135,463	89,384	218,327
Commodities	8,894	8,116	7,400
Debt Retirement	40,051	0	0
Transfer to General	42,000	42,000	42,000
Cash Forward (2020 column)			177,561
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	295,615	216,968	518,231
Unencumbered Cash Balance Dec 31	259,799	262,831	0
2018/2019/2020 Budget Authority Amount:	601,711	459,843	518,231

Adopted Budget

Water Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	438,237	1,089,472	1,125,973
Receipts:			
Intergovernmental	517	1,000	1,000
Charges for Services	4,043,711	4,153,480	4,171,500
Concessions and Leases	11,863	12,200	12,200
Transfer from Lake Debt Reserve	687,510	8,180,641	0
Miscellaneous	31,057	52,650	52,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,774,658	12,399,971	4,236,700
Resources Available:	5,212,895	13,489,443	5,362,673
Expenditures:			
Administration	1,348,203	1,368,345	1,402,458
Treatment	753,112	847,616	934,215
Maintenance & Distribution	690,702	822,353	904,274
Supply	115,741	200,000	200,000
Capital Outlay	53,112	11,130	11,130
Debt Retirement	776,288	8,889,026	265,146
Transfer to Sewer	0	0	100,000
Transfer to Construction	161,265	0	0
Transfer to Lake Debt Reserve	225,000	225,000	360,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,123,423	12,363,470	4,177,223
Unencumbered Cash Balance Dec 31	1,089,472	1,125,973	1,185,450
2018/2019/2020 Budget Authority Amount:	4,266,187	12,363,470	4,177,223

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	-382,353	351,873	546,365
Receipts:			
Intergovernmental Revenue	243	250	250
Charges for Services	2,540,975	2,593,448	2,593,647
Concessions and Leases	43,556	40,000	40,000
Transfer from Lake Debt Reserve	687,510	0	0
Transfer from Water	0	0	100,000
Interest on Idle Funds			
Miscellaneous	7460	11000	11000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,279,744	2,644,698	2,744,897
Resources Available:	2,897,391	2,996,571	3,291,262
Expenditures:			
Administration	587,421	473,963	454,773
Treatment	731,096	826,961	850,231
Maintenance & Distribution	205,528	243,872	416,781
Capital Outlay	20,555	10,600	10,600
Debt Retirement	954,710	894,810	893,262
Transfer to Construction	46,208	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,545,518	2,450,206	2,625,647
Unencumbered Cash Balance Dec 31	351,873	546,365	665,615
2018/2019/2020 Budget Authority Amount:	2,611,475	2,450,206	2,625,647

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Refuse Utility			
Unencumbered Cash Balance Jan 1	157,508	492,004	277,388
Receipts:			
Intergovernmental	3,912	2,500	2,500
Charges for Services	1,511,633	1,523,500	1,515,500
Recycling Center	63,499	45,000	45,000
Transfer from Lake Debt Reserve	211,654	0	0
Interest on Idle Funds			
Miscellaneous	3,550	5,000	5,350
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,794,248	1,576,000	1,568,350
Resources Available:	1,951,756	2,068,004	1,845,738
Expenditures:			
Administration	1,227,847	1,262,321	1,366,855
Recycling	205,797	191,672	202,984
Capital Outlay	6,071	277,500	7,500
Debt Retirement	20,037	0	0
Transfer to Equipment Reserve	0	59,123	59,123
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,459,752	1,790,616	1,636,462
Unencumbered Cash Balance Dec 31	492,004	277,388	209,276
2018/2019/2020 Budget Authority Amount:	1,582,322	1,790,616	1,636,462

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget CNG	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	31,820	38,711	39,511
Receipts:			
Charges for Services	25,883	18,700	33,450
Interest on Idle Funds			
Miscellaneous	1,000	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,883	18,700	33,450
Resources Available:	58,703	57,411	72,961
Expenditures:			
Contractual Services	19,992	17,900	33,450
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,992	17,900	33,450
Unencumbered Cash Balance Dec 31	38,711	39,511	39,511
2018/2019/2020 Budget Authority Amount:	17,500	17,900	33,450

See Tab A

Adopted Budget

Data Processing	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46,139	154,663	185,220
Receipts:			
Charges for Services	947,870	1,226,200	1,291,200
Interest on Idle Funds			
Miscellaneous	40	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	947,910	1,226,200	1,291,200
Resources Available:	994,049	1,380,863	1,476,420
Expenditures:			
Personal Services	621,330	956,208	1,015,306
Contractual Services	171,663	182,842	207,365
Commodities	46,393	47,600	47,660
Capital Outlay	0	8,993	9,000
Cash Forward (2020 column)			197,089
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	839,386	1,195,643	1,476,420
Unencumbered Cash Balance Dec 31	154,663	185,220	0
2018/2019/2020 Budget Authority Amount:	1,124,281	1,316,555	1,476,420

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Construction	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	665,620	679,589
Receipts:			
Transfer from General	969	0	0
Transfer from Bond & Interest	11,818	0	0
Transfer from Water	161,265	0	0
Transfer from Sewer	46,208	0	0
Transfer from Airport	0	45,000	66,000
Transfer from Economic Development	204,306	0	0
Transfer from Industrial Mill Levy	14,054	0	0
Transfer from Excess Sales Tax	227,000	0	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	665,620	45,000	266,000
Resources Available:	665,620	710,620	945,589
Expenditures:			
Transfer to Bond & Interest	0	31,031	0
Cash Forward (2020 column)			518,589
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	31,031	518,589
Unencumbered Cash Balance Dec 31	665,620	679,589	427,000
2018/2019/2020 Budget Authority Amount:	309,000	1,560,176	518,589

Adopted Budget

	Prior Year	Current Year	Proposed Budget
El Dorado Senior Center	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,022	4,743	4,743
Receipts:			
Ad Valorem Tax	48,180	47,180	47,180
Reimbursements	38,000	41,290	47,529
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,180	88,470	94,709
Resources Available:	92,202	93,213	99,452
Expenditures:			
Personal Services	58,393	61,140	67,367
Contractual Services	23,003	26,230	26,242
Commodities	6,063	1,100	1,100
Cash Forward (2020 column)			4,743
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,459	88,470	99,452
Unencumbered Cash Balance Dec 31	4,743	4,743	0
2018/2019/2020 Budget Authority Amount:	106,689	93,217	99,452

CPA Summary

El Dorado

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ordinance Street Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	836,741	1,020,668	1,020,668
Receipts:			
Transfer from General	600,000	600,000	600,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	600,000	600,000	600,000
Resources Available:	1,436,741	1,620,668	1,620,668
Expenditures:			
Contractual Services	416,073	600,000	600,000
Cash Forward (2020 column)			1,020,668
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	416,073	600,000	1,620,668
Unencumbered Cash Balance Dec 31	1,020,668	1,020,668	0
2018/2019/2020 Budget Authority Amount:	1,616,335	1,241,484	1,620,668

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Excess Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	965,255	1,096,474	1,309,833
Receipts:			
Transfer from General Fund	649,496	500,000	500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	649,496	500,000	500,000
Resources Available:	1,614,751	1,596,474	1,809,833
Expenditures:			
Transfer to Construction	227,000	0	200,000
Transfer to Expendable Trust	3,000	0	0
Transfer to General Fund	288,277	286,641	300,000
Cash Forward (2020 column)			1,309,833
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	518,277	286,641	1,809,833
Unencumbered Cash Balance Dec 31	1,096,474	1,309,833	0
2018/2019/2020 Budget Authority Amount:	1,497,996	1,446,978	1,809,833

CPA Summary

Proposed Budget
Year for 2020

El Dorado

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Lake Debt Reserve		Equipment Reserve		Self Insurance Reserve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,385,581	Cash Balance Jan 1	938,938	Cash Balance Jan 1	510,160	Cash Balance Jan 1		Cash Balance Jan 1		2,834,679
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Joint Venture Interest	102,427	Engineering Refunds	76,901	Chares for Services	1,988,418					
Transfer from Water	225,000	Sale of Scrap Material	4,450	Reimbursements	99,858					
Unrealized Gain/Loss	85,714	Transfer from Cemetery	3,861							
Forgiveness of Debt	694,971									
Total Receipts	1,108,112	Total Receipts	85,212	Total Receipts	2,088,276	Total Receipts	0	Total Receipts	0	3,281,600
Resources Available:	2,493,693	Resources Available:	1,024,150	Resources Available:	2,598,436	Resources Available:	0	Resources Available:	0	6,116,279
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers	2,432,802	Equipment	104,959	Contractual Services	2,143,682					
				Wellness Program	52,673					
Total Expenditures	2,432,802	Total Expenditures	104,959	Total Expenditures	2,196,355	Total Expenditures	0	Total Expenditures	0	4,734,116
Cash Balance Dec 31	60,891	Cash Balance Dec 31	919,191	Cash Balance Dec 31	402,081	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,382,163 **
									1,382,163 **	

**Note: These two block figures should agree.

CPA Summary

El Dorado

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	3,289,970	35.392	101,200
Debt Service	989,009	10.639	30,422
Library	464,790	5.000	14,297
Airport	90,040	0.969	2,770
Industrial Mill Levy	92,958	1.000	2,859
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,926,767	53.000	151,548

2019 July 1 Valuation: 92,958,433

Valuation Factor: 92,958.433

Neighborhood Revitalization Subj to Rebate: 2,859,405

Neighborhood Revitalization factor: 2,859.405

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2018 Commission Priorities

Water Sales • Community Image • Industrial and Business Parks • Parks and Recreation • Public Safety

TO: City Commission
FROM: Tabitha Sharp, City Clerk
SUBJ: Acceptance of Excess Sales Tax Recommendations
DATE: July 29, 2019

Background:

The 2019 Excess Sales Tax Committee met this year to discuss the allocation of the excess sales tax funds from 2018. The City of El Dorado collected \$2,649,496.41 in 2018 from the one cent sales tax. After ordinance items were removed (\$600,000 for street rehabilitation, \$1,350,000 for property tax reduction and \$50,000 for economic development), a total of \$679,496.41 was available for allocation by the excess sales tax committee. They met once to review the process and proposals and once for a public hearing after which they provided the following recommendations with a unanimous vote. The committee has requested that should the Commission find that the miniature golf course project is not possible, the committee has provided a second set of recommendations.

The City Commission requested an updated letter from Mr. Wilkinson and a review from the City Attorney on the miniature golf course request at the work session on June 12th. The City Commission reviewed these items at a work session on July 24th and are ready to move forward with a motion.

Recommendation #1:

Re-allocate the funds from the arena study to the excess sales tax fund and re-distribute them to new projects.

Recommendation #2:

- | | |
|--------------------------------------|--------------|
| • Additional Property Tax Reduction | \$300,000 |
| • Senior Center Parking Lot | \$ 67,200 |
| • McDonald Stadium Project Bank | \$ 40,000 |
| • Public Works Roof Replacement | \$ 61,000 |
| • Fire Station No. 1 Doors | \$ 24,000 |
| • North Main Playground Replacement | \$ 80,000 |
| • Miniature Golf Course | \$ 80,000 |
| • Oil Museum Sign Replacement | \$ 17,296.41 |
| • El Dorado Main Street Façade Grant | \$ 5,000 |
| • Chamber of Commerce Grant Program | \$ 5,000 |

Recommendation #3:

- | | |
|-------------------------------------|-----------|
| • Additional Property Tax Reduction | \$300,000 |
| • Senior Center Parking Lot | \$ 67,200 |
| • McDonald Stadium Project Bank | \$ 50,000 |
| • Public Works Roof Replacement | \$ 61,000 |
| • Fire Station No. 1 Doors | \$ 24,000 |
| • North Main Playground Replacement | \$ 80,000 |
| • Oil Museum Sign Replacement | \$ 31,396 |
| • Gordy Park Shelter | \$ 40,000 |

- Activity Center Basketball Goals \$ 10,000
- El Dorado Main Street Façade Grant \$ 5,000
- Chamber of Commerce Grant Program \$ 10,000

The committee requested that any funds that are saved while completing the projects listed, be placed in the McDonald Stadium project bank.

Policy Issue:

The City Commission must accept or reject the recommendations of the Sales Tax Committee as they are the ultimate authority for the expenditure of these funds. If they are accepted for consideration and the Commission determines a greater need prior to 2020 when the funds can be spent, they could re-allocate them as they see fit.

Fiscal Impact:

The additional property tax reduction listed allows the City of El Dorado to use up to 3.5 mills for general government services while keeping the mill levy at a lower rate. The funds allocated to the Parks and Recreation Master Plan are not available within the budget and therefore without the sales tax monies, these projects would not be completed for many years.

Trade-offs:

N/A

Staff Recommendation:

Accept the recommendations for consideration.

Commission Actions:

Commissioner _____ moved to reallocate the excess sales tax funds for the arena feasibility study to the excess sales tax fund for use on other sales tax projects.

Commissioner _____ seconded the motion.

Commissioner _____ moved to accept for consideration the projects presented by the Excess Sales Tax Committee in recommendation number two.

Commissioner _____ seconded the motion.

Agenda
Sales Tax Committee Meeting
May 14, 2019

- Welcome/Thank-you
- Introductions
- What is excess sales tax and how is it used

Agenda Item 1: Select a Chairperson

Agenda Item 2: Requests received

Agenda Item 3: Committee Questions or Discussion

Agenda Item 4: Next Meeting Date June 4th at 5:30 p.m.

If you get any request from the public, please forward the information to Tabitha Sharp so she can forward the information on to the rest of the committee. She can be reached at 316-321-9100 and by email tsharp@eldoks.com.

2019

Sales Tax Committee

Ordinance S - 1323

- The City of El Dorado has voted in favor of a 1 percent sales tax since 1990.
- The current sales tax began October 1, 2014 and will end September 30, 2019.
- The ordinance states the following:
 - \$600,000 for street rehabilitation
 - \$1,350,000 for property tax reduction
 - \$50,000 for economic development
- After Ordinance items are removed, the remainder is deemed excess sales tax.
- The Sales Tax Committee makes recommendations for the use of excess sales tax and submits them to the City Commission for approval.

Excess Sales Tax

- Per Ordinance, the excess sales tax can be used for additional street rehabilitation, property tax reduction, and capital expenditures.
 - Property Tax Reduction can be no more than \$1,650,000
 - (\$1,350,000 + 3.49 mills)
 - Capital Expenditure – an addition or structure that enhances the value of a property, a replacement or upgrade that extends the life of an asset or equipment acquisition
 - Street Rehabilitation – maintaining and rehabilitating the existing geometrical alignment of improved city streets, which includes portions of curb and gutter removal and replacement, mill and overlays, pavement surface treatments, full depth pavement replacement and pavement related storm drainage facilities.

Calendar

- May 14, 2019— Introduction Meeting at 5:30 p.m.
- June 4, 2019 – Tentative Public Request meeting at 5:30 p.m.
- June 12, 2019 – Work Session Presentation 5:00 p.m.
- June 17, 2019 – Commission Presentation 6:30 p.m.
- The first public meeting must be published in the paper ten days prior to the meeting.
- Due to the new publication requirements of our local paper, we need at least four days prior to the ten day period in order to have it published.

Update on Prior Allocations

- 2013 – Tennis Courts (\$25,000) – Will be utilized in 2019 as part of the City's portion of the new tennis courts at North Main Park
- 2016 -6th Avenue Sidewalks, Orchard to Star (\$100,000) – Working on negotiations with railroad to complete.
- 2016, 2017 & 2018 – Main Street Façade Grant (\$3,000 each year) – At this time, they have spent \$4,823.96 of their \$9,000.

Update on Prior Allocations - 2017

- McDonald Stadium (\$35,000) – Plumbing has been completed. Electrical work still to be done, scheduling between Broncos and BCC seasons.
\$7,337.50 remaining
- Bike Path Solar Lights (\$59,000) – Scheduled to be put up in April 2019.
- Ball Field improvements (\$20,198.12) – The field flip is complete and shade structure has been ordered, planted trees, completed some fence replacements, installed dugout covers and installed irrigation and sod.
\$9,879.62 remaining
- Arena Feasibility Study (\$30,000) – Staff are recommending that this \$30,000 be placed back in the sales tax fund because the arena project does not have any traction at this time.

Update on Prior Allocations - 2018

- East Park Shelter (\$25,000) – Under construction, possibly complete by the sales tax committee's first meeting.
- Graham Park Restroom (\$60,000) – Project not started yet
- Graham Park Basketball Court (\$20,000) – Project not started yet
- Graham Park Shelter (\$16,000) – Project not started yet
- Summit Shelter (\$20,000) – Project not started yet
- Library Playground (\$40,000) – Equipment has been delivered, scheduling installation

Update on Prior Allocations - 2019

- East Park Concession/Restroom Facility (\$30,000) – Scheduled for fall after softball season
- Gordy Park Playground Equipment (\$40,000) – Installed in March/April of 2019
- Tennis Courts (\$40,000) – Will be utilized in 2019 as part of the City's portion of the new tennis courts at North Main Park
- Repairs to Disc Golf Course (\$10,000) – Reallocated to 1/2 basketball court at the Library Park by City Commission, project is underway
- Batting Cage at Central Park (\$15,000) – Scheduled for fall
- Wireless Controllers at the Activity Center (\$4,000) – Bidding for installation prior to school year
- Picnic Tables (\$3595.65) – On order
- Chamber of Commerce Grant Program (\$10,000) – The Chamber has not submitted a project at this time.

2018 Collections

Date Received	Amount
1/31/2018	\$201,092.15
2/28/2018	\$226,990.21
3/30/2018	\$195,490.19
4/24/2018	\$188,940.23
5/30/2018	\$211,238.25
6/29/2018	\$205,495.90
7/25/2018	\$229,364.85
8/29/2018	\$221,595.29
9/21/2018	\$245,061.36
10/25/2018	\$255,878.51
11/30/2018	\$232,983.05
12/21/2018	\$235,366.42
Total	\$2,649,496.41

Excess available for allocation

Sales Tax Calculation	
2018 Total Sales Tax Collections	\$2,649,496.41
Subtract Street Rehabilitation	\$600,000.00
Subtract Property Tax Reduction	\$1,350,000.00
Subtract Economic Development	\$50,000.00
Money Added Back to Excess Sales Tax Fund	
Arena Study Funding	\$30,000
Total Excess Sales Tax Available for 2019	\$679,496.41
Additional Property Tax Reduction (3.49 Mills X 91,978 or \$300,000)	\$300,000.00
Remaining Excess Sales Tax Available for Allocation	\$379,496.41

Proposed City Projects

City Projects (Listed in order of need)	Amount
Senior Center Parking Lot	\$67,200
Civic Center Parking Lot	\$98,200
McDonald Stadium Project Bank	\$50,000
Public Works Roof	\$61,000
Hamlin Field Backstop	\$35,000
Fire Station No. 1 Doors	\$24,000
Activity Center Basketball Goals	\$10,000
Gordy Park Shelter	\$40,000
Riverview Playground	\$60,000
Central Park Concession/Restroom	\$70,000
Lake Fields Parking	\$134,000
Volleyball System	\$20,000
Graham Park Playground	\$50,000
North Main Playground	\$80,000
East Park Restrooms	\$80,000
Central/East Bleachers	\$80,000

Outside Requests

Organization	Request	Amount
Wade Wilkinson	Miniature Golf Course	\$156,000
Everyday El Dorado	Video Equipment	\$10,300
Chamber of Commerce	Sign Grant	\$10,000
Kansas Oil Museum	Sign Replacement	\$31,396
Main Street	Façade Grant	\$5,000
Main Street	Downtown Flower Pots	\$40,000
Total Outside Requests		\$252,696

MEMORANDUM

TO: City of El Dorado, Kansas
FROM: Ashlyn Lindskog
DATE: July 5, 2019
RE: Excess Sales Tax and Miniature Golf Proposal
FILE NO.: 33870-13

I. Issue:

What is the legality of allowing the City's excess sales tax be awarded for the purposes of the Wilkinson Miniature Golf Proposal?

II. Short Answer:

The City can only spend public funds for a public purpose that benefits the community. Therefore, in order for any allocation of excess sales tax funds to be distributed for the purposes of the Wilkinson Miniature Golf Proposal ("WMGP"), it will need to demonstrate a clear public purpose that would benefit the El Dorado Community.

III. Discussion:

A. Ordinance No. S-1323.

Ordinance No. S-1323, Section 3 states that the purposes for the use of any excess sales tax collected is additional street rehabilitation, additional property tax reduction, and capital expenditures. Further, Section 3 states that the Sales Tax Advisory Committee shall consider consistent requests. Section 7 defines Capital Expenditures as an addition or structure that enhances the value of a property, a replacement or upgrade that extends the useful life of an asset or equipment acquisition.

B. The Public Purpose Doctrine

The Public Purpose Doctrine requires that all public funds be used for a valid public purpose. This means that public funds must be used in such a way that benefits the public. The function behind the doctrine is to put certain restrictions on how the government spends the

public's tax dollars. All government powers and offices constitute a public trust and any power conferred must be excised for the public good. See McQuillin, 2A *Municipal Corporations*, 3rd Ed., 39.34.

What constitutes a public purpose has been broadened by the Kansas courts in recent years. The Supreme Court of Kansas upheld a direct loan and grant program to private businesses located in the central city area and cited the need for redevelopment efforts in the central city area of major urban centers as an important public concern. *Duckworth v. City of Kansas City*, 243 Kan. 386 (1988). In *Ullrich v. Board of Thomas County Commissioners*, 243 Kan. 782 (1984) the court upheld the constitutionality of the transfer of assets from a county hospital to a private nonprofit hospital, stating that the private enterprise could be used to eradicate urban blight and it was reasonable that private industry may be used to promote the health of Thomas County citizens.

More recently, the Kansas Supreme Court found that the development of an auto race track facility, the issuance of special obligation bonds for the project, and the exercise of eminent domain authority were all a proper public purpose in *State ex rel. Tomasic v. Unified Government of Wyandotte County Kansas City*, 265 Kan. 779 (1998). The Attorney General has said that public monies may be granted by a city to a religious organization which provides social services to individuals without regard to their religious affiliation. See Op. Att'y Gen. 10 (1997).

Ultimately, the public-purpose requirement is meant to restrict the government's use of taxpayer money from profiting private enterprises, but because the definition of the doctrine can be so widely interpreted, it is sometimes difficult to determine whether an investment actually functions to serve the public or not. Therefore, in order to stay compliant with the public purpose doctrine, a governing body should use tax dollars **in such a way that the direct beneficiary of the spending is the local community.**

C. Analysis

According to Kansas law, the use of any excess sales tax should promote a clear *city-wide* benefit that *every citizen can enjoy*. Excess sales tax funds should be used in such a way that benefits the community, meaning that there should be a clear public purpose behind the use of these funds. According to previous allocations approved by the El Dorado City Commission, the uncommitted sales tax allocations have been distributed for tax relief, soccer fields, library upgrades, sidewalk improvements, spray parks, park improvements, and other measures that

directly benefit the El Dorado community and its citizens. The only “private enterprises” receiving allocations of the excess sales tax from 1990 – 2014 are the YMCA and, most recently, the Elks Lodge.

The public purpose doctrine requires a unit of local government, in exercising the powers conferred upon it, to spend funds only for a public purpose. The question of whether a specific expenditure serves a public purpose must be determined in light of the specific circumstances. Each case must be decided in the light of the existing conditions, with respect to the objects sought to be accomplished, the degree and manner in which that object affects the public welfare, and the nature and character of the thing to be done. According to the Kansas Supreme Court, “. . . the development of recreational facilities and the facilitation of economic development in partnership with private enterprise have been considered legitimate public purposes for the exercise of eminent domain and the expenditure of public money.” *State of Kansas ex rel. Tomasic v. Unified Government of Wyandotte County/Kansas City, Kansas*, 265 Kan. 779, 962 P.2d 543 (1998). The Kansas Supreme Court further provided that the concept of the terms public purpose, public use, and public welfare, as applied to matters of this kind, must be broad and inclusive. The mere fact that through the ultimate operation of the law the possibility exists that some individual or private corporation might make a profit does not, in and of itself, divest the act of its public use and purpose. *State ex rel. Fetzer v. Urban Renewal Agency of Kansas City*, 179 Kan. 435, 438, 296 P.2d 656, 660 (1956)

In regards to the WMPG, it is critical that all individuals in the community be able to derive a benefit from the use of unallocated sales tax dollars under the capital expenditures allowance in the ordinance. Anyone who did not have access to the WMPG would, theoretically, under the public use doctrine, have a right to challenge the Governing Body’s spending choices. Therefore, in order for the WMPG to be eligible to receive an allocation of excess sales tax dollars, it needs to demonstrate a clear public purpose through an actual benefit to the community.

The applicant for the WMPG explained that he believed the WMPG would be “asset for kids in our community.” He also explained that the excess sales tax dollars would be used for the following items: fencing, installation of miniature golf holes, sidewalks, landscaping, electrical-lighting and security, dirt work, utilities, and all necessary equipment to operate a miniature golf facility. The total cost requested from the applicant is \$80,000. There is no information included in the application that clearly defines what community members would have access to the

miniature golf course, the hours of operation, the season in which the course would be open, or other factors that are important for a public purpose analysis. Without that information, it is difficult to fully analyze whether the funds would be spent **in such a way that the direct beneficiary of the spending is the local community.**

IV. Conclusion

Because the City is required to allocate public funds only for a public purpose and because the WMPG is requesting an allocation from public funds, the onus should be on the WMPG to prove that the use of those funds would be for a public purpose and compliant with Kansas law. It is my recommendation that the City Commission require the WMPG provide details to demonstrate excess sales tax should promote a **clear city-wide benefit that every citizen can enjoy** prior to the allocation of any excess sales tax dollars.

Wilkinson Companies

1100 S Denver

El Dorado, Ks 67042

To whom it may concern:

I would like to apply for excess sales tax to build a new 18 hole miniature golf course in our community. I have been working on this project for several years and have not started on it because of the financial investment that it would take. I believe that it would be an asset to the kids in our community but I have not found a way to make it a profitable adventure while carrying a loan on it. According to a recent survey that the City performed, one of the comments made was, "We need more activities for the kids to do".

I currently own the Grizzly Bowl. I have a lot on the west side of my property that measure 150'x180'. The value of this land is \$30,000. I am willing to donate this land to the city in order to help this project happen. There is plenty of room to build an 18 hole course and have additional room for installing 2 batting cages in the future. I have had several requests from people to install batting cages.

I would like to set it up as the City of El Dorado being the owner so that we can be property tax free. Grizzly Bowl can manage the course out of our existing facility. I would like to discuss options with the city to manage the course and have all the excess profit deposited back into the Parks and Recreation budget. To eliminate problems in the future, I would like to discuss the option of purchasing the course when the initial investment has been repaid.

The money that I am requesting will cover the costs to build a complete and ready facility. The money would be used for the following items.

1. Parking lot
2. Fencing
3. Installation of concrete, brick and carpet for holes
4. Sidewalks
5. Landscaping
6. Electrical- lighting and security
7. Dirt work
8. Utilities
9. All necessary equipment to operate a miniature golf facility

The total cost requested will be \$156,000.

I am aware that this type of request has not been submitted in the past and there are several details that will need to be worked out before we can start. I do appreciate your consideration for my project. If you have any questions, please feel free to call me anytime.

Wade Wilkinson

316-435-4354

Wilkinson Companies

1100 S Denver

El Dorado, Ks 67042

To whom it may concern:

I would like to apply for excess sales tax to build a new 18-hole miniature golf course in our community. I have been working on this project for several years and have not started on it because of the financial investment that it would take. I believe that it would be an asset to the kids in our community, but I have not found a way to make it a profitable adventure with all the upfront costs. According to a recent survey that the City performed, one of the comments made was, "We need more activities for the kids to do".

In my original request, I was offering to donate a piece of land where the course could be installed. I gladly accepted the recommendation from the Sales Tax Committee to receive about half of what was requested, with the approval of the City Commission. With the reduction of funding, I will need to change the design and the location of the course to make it more economical. This would eliminate my offer to donate the land needed since it will be on my current site.

I had originally planned on setting the course further to the West of the bowling alley. My new plan is to locate it closer to the South Entrance of my building which would allow me to install fencing leading to the course. This would allow me to control admittance to the course without having to build another building. I would be able to run everything from behind the existing front counter with our current POS system.

Please see a sample of the course layout and an overview of the new location that are attached.

The money that I am requesting will cover the costs to build a complete and ready facility. The money would be used for the following items.

1. Fencing
2. Installation of Miniature Golf Holes
3. Sidewalks
4. Landscaping
5. Electrical- lighting and security
6. Dirt work
7. Utilities
8. All necessary equipment to operate a miniature golf facility

The total cost requested will be \$80,000.

I do appreciate your consideration for my project. If you have any questions, please feel free to call me anytime.

Wade Wilkinson



316-435-4354

AWL Jr. Specifications

ADVENTURE GOLF SERVICES
1742 Barlow St.
Traverse City, MI. 49686
PH 231-922-8166
FX 231-922-0153



Turf

Hole Cup

--- Suggested pathway
(drawing only)

Rubber Bumper Edging 51)
6' pcs (306' LF)

Shoot over
Bridges

(6)

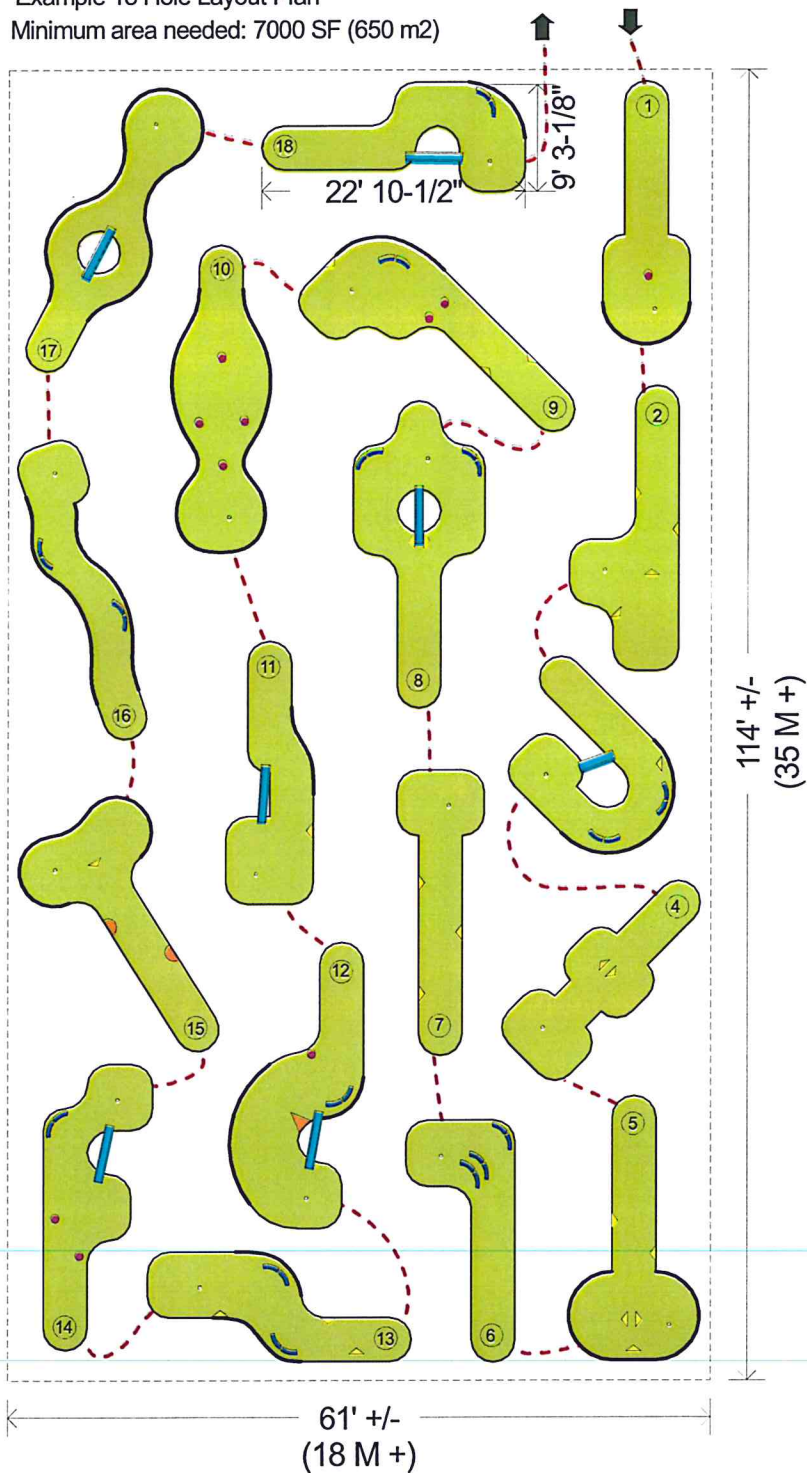
(1)

OPTIONAL HPDE Obstacle Shapes

- Small Round (10)
- 1/2 Large Round (2)
- Small Triangle (25)
- Curve Bar (30)

Mounts included.

Example 18 Hole Layout Plan
Minimum area needed: 7000 SF (650 m2)



290'(s)

Proposed Location

500'(s)

W Enterprise Ave

ZIEGLER 1ST ADD

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



P.O. Box 131
El Dorado, KS 67042-0131

April 28, 2019

Sales Tax Committee
City of El Dorado
220 East 1st Street
El Dorado, KS 67042

Dear Committee Members:

A study done by Cisco last year predicted that by 2021, video will account for over 82% of all consumer internet traffic. That means in the next few years, video content will by far surpass all forms of other content. On top of that, YouTube is the second largest search engine in the world. (*Forbes Agency Council, "12 SEO Trends Heating Up 2018," Mar 13, 2018*)

Everyday El Dorado seeks to advocate and educate while encouraging and entertaining it's audience with places to go, things to do and people to see in El Dorado and Butler County, Kansas. We employ a multi-dimensional approach to developing projects designed to promote the "Fine Art of Living Well, Everyday in El Dorado."

Utilizing a digital model for the dissemination of information, we create and share content across multiple platforms. EverydayElDorado.com is the central point of contact and directs visitors to access information based on their preferred learning style; Read the Blog, Listen to the Podcast or Watch the Channel. Additionally, consumers may engage and interact on social media.

I am requesting the Sales Tax Committee consider allocating \$10,300 to allow for the purchase of additional equipment and updating technology.

Thank you for your time and consideration.

Sincerely,

Deanna M. Bonn
Everyday El Dorado

SUMMARY

The El Dorado Chamber of Commerce has received access to grant funds for a Business Signage Grant Program, which is intended to stimulate improvements to the exterior of commercial buildings.

Who is eligible: Owners and/or tenants of existing commercial buildings. Tenant applicants are required to submit written evidence of building owner's approval of the application. **MUST BE A MEMBER OF THE EL DORADO CHAMBER OF COMMERCE AND IN GOOD STANDING.**

Maximum grant amount: \$2000, 50 percent of the cost of the project but be paid for by the owner. Only one grant will be awarded per business/year. These funds will be reimbursed to the business owner/tenant.

DETAILS

I. Program Statement

EL DORADO CHAMBER OF COMMERCE WANTS TO ASSIST YOU IN IMPROVING YOUR PROPERTY OR BUSINESS.

The program is intended to stimulate improvements within our community's commercial buildings by providing a financing mechanism. This program represents an opportunity for the El Dorado Chamber of Commerce to partner with the City of El Dorado to provide and successfully implement signage improvements that will result in a more attractive El Dorado, and therefore a stronger community as a whole.

II. Purpose of Grant Program

The purpose of the Business Signage Grant Program is to stimulate signage improvements as required by the City of El Dorado's sign regulations.

III. Grant Use

- a. Grants provided by this program are to be used for signage for commercial businesses.

Funding is limited; please contact the El Dorado Chamber of Commerce prior to beginning any work to confirm funds are available.

- b. All signage must be in accordance with the City of El Dorado's sign regulations.
- c. The structure must not be slated or under consideration for demolition by any government agency, developer, or property owner.

- d. **All work done shall comply with City codes. THIS IS A GRANT REQUIREMENT.**

Contact the City of El Dorado Planning and Zoning Department at 316.321.9100. Information about the signage requirements and permits can be found on the City of El Dorado's website at <https://www.eldoks.com/164/Planning-Zoning>.

e. **FUNDS PROVIDED BY THIS PROGRAM WILL NOT BE USED FOR MATERIALS PURCHASED OR WORK BEGUN PRIOR TO GRANT APPROVAL. DOING SO WILL DISQUALIFY YOUR APPLICATION.**

f. Eligible expenses are:

- Design
- Fabrication
- Installation
- Permit Fees

Ineligible expenses include, but are not limited to:

- Debris Removal
- Grant recipient labor

IV. Program Implementation

1. Application Process:

- a. Review these Guidelines and complete the application. Please see the City's sign regulation and standards.
- b. The El Dorado Chamber of Commerce and the Board of Directors will decide whether to approve the application or not. If approved, you will receive a grant award letter.
- c. Individuals with approved applications will be notified and will sign an agreement with the El Dorado Chamber of Commerce.
- d. Upon completion of the project, grant monies will be distributed on a reimbursement basis. Copies of all applicable invoices and proof of payment must be submitted before reimbursement.



**El Dorado Chamber of Commerce
Business Signage Grant Program
Application Form**

Name of Applicant: _____

Mailing Address: _____

Phone Number: _____

Email: _____

Name of Business: _____

Does the applicant own the building? Yes _____ No _____

If not, please attach a letter from the owner expressing approval of the project.

How long has the business been open? _____

Did you use the services of a graphic artist for signage? Yes _____ No _____

If so, who? _____

Amount Requested (to be reimbursed): _____

The undersigned applicant affirms that:

- A. The information submitted herein is true and accurate to the best of my (our) knowledge.
- B. I (we) have read and understand the conditions of the El Dorado Chamber of Commerce Business Signage Grant Program and agree to abide by its conditions and guidelines.

Signature of Applicant: _____

Date: _____

Wednesday, May 01, 2019

City of El Dorado,

The El Dorado Chamber of Commerce is requesting \$10,000 of the excess sales tax fund in order to provide funds for signage to the community.

Attached is the grant proposal.

We will be starting to take and process applications for last year in the next 30 days.

Thank you for the consideration.

Jordan Buxton

Executive Director
El Dorado Chamber of Commerce



El Dorado Main Street
P.O. Box 1281
116 W. Pine
El Dorado, KS 67042

April 30, 2019

Sales Tax Committee
220 East 1st Street
El Dorado, KS 67042

Dear Sales Tax Committee:

On behalf of El Dorado Main Street, we respectfully request consideration from the Sales Tax Committee for financial assistance for the Façade Improvement Grant Program.

We are requesting \$5,000 to offer to property owners for matching grants for façade restoration and/or improvements to Historic District Downtown properties. The façade restoration(s) and/or improvement(s) will be required to follow the Historic District guidelines. On a typical year we have competing projects for Façade Grant funds. All of our previously designated funds have been committed. We have potential applicants waiting for funding.

Last year façade grants included: the new BrewCo location for second story window replacement to historic dimensions; Dwight Wernli's demolition of derelict portions of building on NW corner of Main and 1st Street (completed); and David Turner's complete restoration of the Knaussman Building in the 300 Block of South Main (currently in process).

The goal of the Façade Grants is to continually support the enhancement of the Downtown Historic District, *the heart of El Dorado*.

We would welcome the opportunity to give members of the committee a tour of buildings in the Historic District that have benefitted directly from the main Street Façade Grant Program.

Sincerely,

Craig Yaryan
Design Committee Co-Chairman
El Dorado Main Street

El Dorado Main Street

Matching Fund Grant

Application

Name of Applicant: _____

Applicant Phone Number: _____

Applicant Email: _____

Building Address: _____ El Dorado, KS 67042

Mailing Address: (if different) _____

Business Name: _____

Current Use of Building: _____

Description of Proposed Improvements: (Drawings & renderings of proposed work
will be required prior to funds being issued.)

Estimated Total Project Cost: (Copies of receipts reflecting final expenses must be
submitted to El Dorado Main Street prior to funds being issued.)

Timeline for Implementation & Completion of Improvements:

Applicant Signature

Date

***** For Office Use Only *****

Application: Approved _____ Not Approved _____

If Not Approved, Why?: _____

Completed Project Inspected: Date: _____ Inspected By: _____

Matching Fund Check Issued: Date: _____

Executive Director Signature

Date

Design Chairman Signature

Date

El Dorado Main Street Façade Improvement Matching Funds Program

About: The Façade Improvement Matching Funds Program is offered by the El Dorado Main Street Organization with a portion of each yearly budget proposal be designed for this purpose. The actual amount of available funds will vary from year to year and must be approved by the Main Street Board of Directors.

Purpose: The main purpose of the Façade Improvement Matching Funds Program is to provide the building owner(s) or occupant(s) monetary aid in façade restoration or decoration that ultimately unifies, improves and enhances the El Dorado Main Street Historic District.

In the prime interest of beautification, projects are to include any or a combination of the following exterior improvements: Painting, Architectural Additions or Restorations, Window Treatments or upgrades, Awnings, and Signage, Interior improvements are the owner's responsibility and are not covered under this program.

Program Instructions:

- 1) The building slated for the project must fall within the El Dorado Main Street Historic District. (See the Historic District Guidelines)
- 2) The renovations must conform to the U.S. Department of the Interior National Park Service, Secretary of the Interior's Standards for Rehabilitation. (See the Historic District Guidelines)
- 3) The renovations must be submitted in drawing form, either from a design professional and/or suppliers, to El Dorado Main Street and must be approved by the El Dorado Main Street Design Committee. (Drawings are not required during the application process, but will be required prior to funds being awarded.)
- 4) The renovations must conform to all local, state and federal laws, rules and regulations.
- 5) If professional design services and/or fees for plan review, building permit, etc are required, those fees are the sole responsibility of the applicant.
- 6) The Grant will award 25% of the total project cost, not to exceed \$2,000.
- 7) The businesses selected to receive these funds must be a current El Dorado Main Street Partner.

Steps:

- 1) Fill out the attached application and turn it into the El Dorado Main Street office.
- 2) The El Dorado Main Street Design Committee will review all qualifying applications and select the applicant(s) based on availability of funds that year, applicant needs and El Dorado Main Street goals.
- 3) All applicants will be notified.
- 4) El Dorado Main Street will work with the selected applicant(s) to ensure that all drawings and request are submitted according to the Standards for Rehabilitation and that all laws, rules and regulations are followed.
- 5) Following the renovations, the applicant(s) must provide a copy of the receipts and photo that shows the work has been completed per the Program Instructions listed above.
- 6) The El Dorado Main Street Façade Improvement Funds will be issued after the completion of the project.

Contact:

El Dorado Main Street
Attn: Design Committee
P.O. Box 1281
116 W Pine
El Dorado, KS 67042
(316) 321-3088
Email: director@eldoradomainstreet.org
Website: www.eldoradomainstreet.org

El Dorado Main Street Façade Improvement Matching Funds Program

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- 6) The El Dorado Main Street Façade Improvement Funds will be issued after the completion of the project.

Contact:

El Dorado Main Street
Attn: Design Committee
P.O. Box 1281
116 W Pine
El Dorado, KS 67042
(316) 321-3088
Email: director@eldoradomainstreet.org
Website: www.eldoradomainstreet.org

**El Dorado Main Street
Matching Fund Grant
APPLICATION**

Name of Applicant and phone number: _____

Name and phone number of of Property Owner (If different) : _____

Address of building: _____

Mailing address (If different) : _____

Business name: _____

Current use of building: _____

Description of proposed improvements (Drawings and/or Renderings of proposed work is encouraged but not required during application process. Drawings and/or Renderings will be required prior to funds being issued). Attach additional pages as needed): _____

Estimated Total Projected Cost: (Copies of receipts showing final expenses must be submitted to Main Street prior to funds being issued): _____

Timeline of Business/Property owner for implementation & completion of improvements: _____

Applicant Signature

Date

***** FOR OFFICE USE ONLY *****

Application: Approved _____ Not approved _____

If not approved, why? _____

Completed project inspected: Date: _____ Inspected by: _____

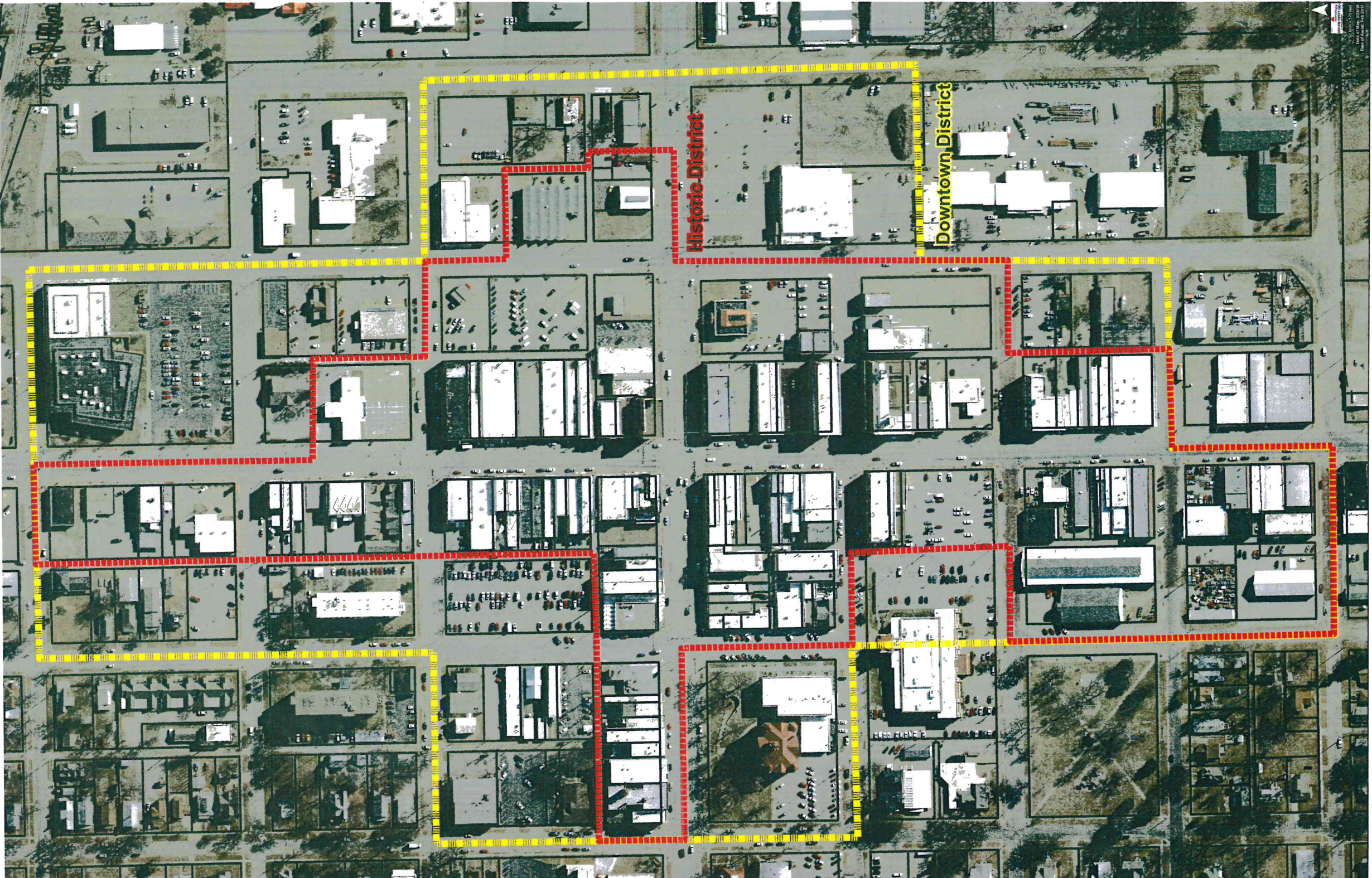
Matching Fund Check issued: Date: _____ By: _____

Executive Director Signature

Date

Design Chair Signature

Date



Historic District

Downtown District



El Dorado Main Street
P.O. Box 1281
116 W. Pine
El Dorado, KS 67042

April 30, 2019

Sales Tax Committee
220 East 1st Street
El Dorado, KS 67042

Dear Sales Tax Committee:

On behalf of El Dorado Main Street, we respectfully request consideration from the Sales Tax Committee for financial assistance for beautification of the Downtown District, specifically to remove and replace the existing sidewalk planters along Main Street and Central within the District. (See enclosed maps.)

It has been determined by City Staff that the condition of the existing planters is passed the point of repair. Their recommendation is to completely replace all of them. Many of the planters have problems with the sub-surface watering system. These planters were installed over twenty years ago. They have had a long good life and served the community well. But it is now time to replace them. (See enclosed photographs. Each photograph is a separate planter giving you a sampling of the problem.)

Main Street has done initial research into new planters. The manufacture is EarthPlanter, the leader in *commercial self-watering planter systems*. EarthPlanter is recommended by many Main Street cities across the country. (<http://www.earthplanter.com/commercial-planters>)

We recommend using a self-watering system as opposed to tearing up the sidewalks in order to replace the faulty subsurface watering system. Please go to the website to view the specific advantages of individual self-watering planters.

Please see attached cost estimate for this type of new sidewalk planters. The request amount is \$40,000, including a small contingency amount.

Once the funding is secure, Main Street will collaborate fully with City Parks and Rec Department to determine final planter choice; an acceptable maintenance schedule for extended planting season; and determining ongoing maintenance cost for Department budgeting purposes.

Thank you for helping to renew the beauty and efficiency of our Downtown streetscape.

Sincerely,

A handwritten signature in black ink that reads 'Emily Connell'. The signature is fluid and cursive, with the first name 'Emily' and last name 'Connell' clearly legible.

Emily Connell, Director

Cost Estimate:

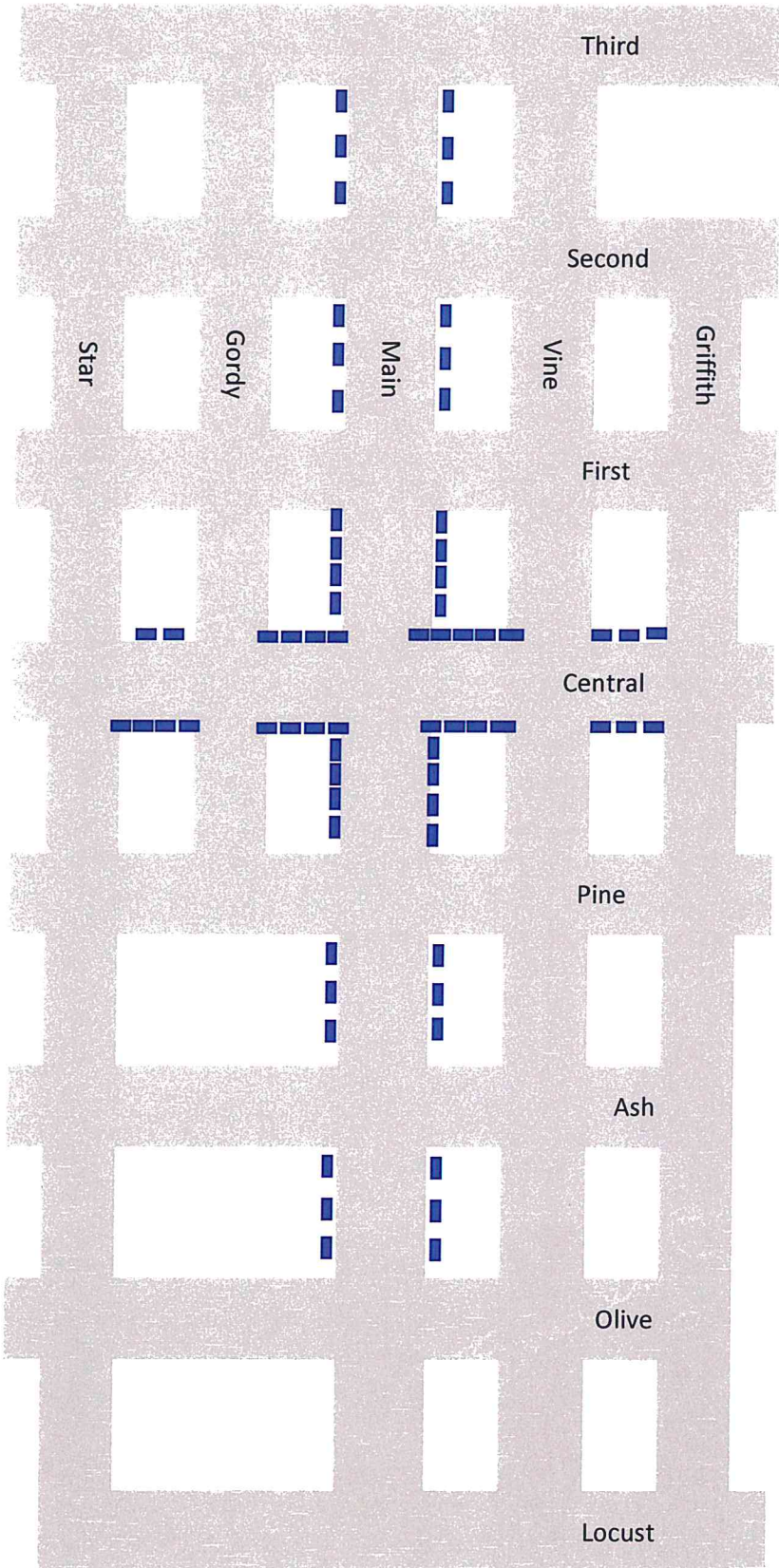
69 EarthPlanter self- watering, large, Roll Rim, sandstone planters installed:

Remove existing planter (\$50 per planter) 69 planters	\$ 3,450.00
Patching sidewalk under planters where needed.....	3,450.00
Purchase New Planters (Classic Rolled Rim Planter –Lg. Sandstone)	24,771.00
Shipping	2,500.00
New soil (3.6 cubic feet each of high-quality potting soil)	3,000.00
Place and fill planters	<u>1,000.00</u>
 Total	 \$38,173.00



Current Planter Locations

Total Planters = 69





EarthPlanter

The Leader in Commercial Self-Watering Planter Systems

Model: EPRR-32 Large Rolled Rim



Key Features:

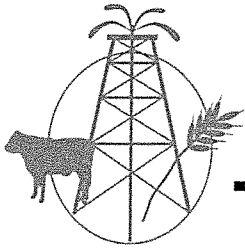
- **Arrives Fully Assembled** – no separate parts, no wicks or wicking material to install
- **Industry Leading Design** – eliminates the need for top watering & delivers superior results in the toughest commercial environments
- **Water Overflow** – internal assembly provides superior protection from over-watering while eliminating unsightly holes, insect intrusion and potential clogging
- **Colors** – highest quality stone effect colors are included at no additional charge

Specifications:

- Dimensions: 31 ½" Top Outside Diameter x 28" H
- Planting Tray Depth: 15 ¾"
- Water Capacity: 27 Gallons
- Product Weight:
 - 29 lbs. (ship weight)
 - 450+ lbs. with water and wet soil
- Soil Capacity: 3.6 Cubic Feet– Pro Mix BX or equivalent soil required
- Planters per Pallet: up to 6
- Watering Cycle: once every 2-3 weeks (mid-summer average)
- Material: LLDPE, Linear Low-Density Polyethylene Embedded with UV Inhibitors to protect against sun fade
- Manufacturing: Rotational Molded for strength & durability
- Colors: Sandstone, Millstone, Gray Granite, Blackstone, Rich Terra Cotta
- Stackable: Yes
- Winterized: Yes
- 100% Made in the USA

www.EarthPlanter.com

Phone: 877.815.9276 * Email: sales@earthplanter.com



KANSAS OIL MUSEUM

WWW.KANSASOILMUSEUM.ORG

May 1, 2019

City of El Dorado Sales Tax Committee
220 East 1st Street
El Dorado, Kansas 67042

Dear Sales Tax Committee;

Thank you for the opportunity to participate in the excess sales tax request process. We are excited to share with our plans with you. We are actively working to enhance our part of El Dorado. We are the first impression and the last memory of our wonderful city for many tourists, so we diligently maintain a welcoming presence investing in manicured lawns, flower gardens, newly painted vintage oil industry equipment and our restored boomtown buildings.

We were honored to be chosen by the El Dorado Convention and Visitors Bureau's recent marketing video campaigns as one of the highlights of El Dorado. We have thousands of visitors from across the nation and the world stop in to visit us each year. In 2018 we had guests from 30 states and 6 foreign countries sign our register, however not all visitors sign or leave addresses. We are frequently asked when to dine, other attractions, and for lodging recommendations, so know they may stop in to tour our facility or research in our excellent genealogy library but stay to spend money with El Dorado businesses. The most common reason given for coming into our museum is seeing a sign for it while driving.

We look for an increase in traffic for the museum and the City of El Dorado in 2020/21 as we are currently pursuing the opportunity with the Kansas Museum Association to bring their 3-day state convention to El Dorado in November of 2020. This would entail renting the Civic Center and approximately 150 motel rooms for 2 or 3 nights and over 1000 catered meals. We are also pursuing a partnership with the Smithsonian Institution Traveling Exhibition Service (SITES) and the Humanities Kansas Council to host, the "Crossroads: Change in Rural America" Exhibit. This honor would bring worldwide publicity to El Dorado, Kansas.

Inside the museum, we are revamping exhibits adding a new permanent exhibit of famous people of the community and enhancing the detailed history not only of Butler County, but specifically El Dorado. We energetically participate offering free admission and activities for El Dorado events such as the HollyFrontier Western Celebration, Trick or Treat on Main Street, Old Fashioned Christmas to name a few benefitting for our residents. We also offer free admission and activities during our Rockfest Festival, the El Dorado Energy Forum, The Governor's One-Shot Turkey Hunt, and the Dam Music Festival to

name a few. Each month on the 3rd Saturday of the month we offer free activities for families. Starting June 13th five evenings throughout the summer following our lecture series speakers, we will offer free ice cream socials and Concerts on the Green for El Dorado families. Headlining the first lecture will be Ken Spurgeon, consulting Historian for the museum who was recently awarded the 2018 Western Heritage Award (Wrangler) for Best Docudrama by the National Cowboy and Western Heritage Museum of Oklahoma City, Oklahoma for his movie, "Home on the Range".

Attached please find a partial list of 2019 events offered to El Dorado residents and drawing others to our community. The museum is open year-round Tuesday through Saturday with expanded hours during the summer and provides half price admission, if any is charged, to Butler County residents.

We are investing our time and funds into offering tours and events to enhance life here in El Dorado. El Dorado residents believe in the value of the museum as well donating over 1000 hours of volunteer time here in 2018. However, we are facing a big hurdle that we are requesting your help to overcome. The electronic sign that we use to communicate the wonderful events held here to the outside world stopped working in December. We had had multiple people and companies out to work on it, but technology has changes since it was erected in 2008 and the message center needs to be completely replaced. We have contacted multiple sign companies and the most economic bid is from Ron's Sign Company, the same company chosen to update the El Dorado Civic Center message board. Attached please find their bid.

We are requesting funds from the excess sales tax to use to replace the nonworking components of the sign at the entrance of the museum. The system bid is a Daktronic 10 mm board. The board comes with a 5-year parts and labor warranty of which Ron's Sign Company will also warranty due to Daktronic's 50 plus year quality reputation. The cost for the sign and installation will be \$31,395.90. Sales tax was incorrectly added to the bid.

We respectfully request you to invest in the future of one of the biggest attractions in El Dorado. Revitalizing the sign sets the tone for visitors coming in to El Dorado and causing them to pause and enjoy the quality of life offered here.

Thank you for your consideration.



Tiya Tonn

Executive Director

Butler County Historical Society home of the Kansas Oil Museum

313 East Central

El Dorado, Kansas 67042

316/321-9333

Attachments: Partial List of 2019 Events

Ron's Sign Company Bid



RON'S SIGN CO. INC.
1329 S. Handley
Wichita, KS 67213
316-267-8914
receptionronsignco@aol.com
www.ronssignco.com

ESTIMATE

ADDRESS

Tiya
Butler County Oil Museum
383 E Central
Wichita

SHIP TO

Tiya
Butler County Oil Museum
383 E Central
Wichita

ESTIMATE # 3236

DATE 05/01/2019

DESCRIPTION OF ACTIVITY	QTY	RATE	AMOUNT
Sales	1	29,897.45	29,897.45T
New Led Message Center			
Replacement LED message center to fit in the existing sign cabinet at site .			
Daktronics 10 MM			
Full Color			
Video play			
RGB 281 Trillion Colors			
Warranty 5 years parts and labor			
Monday thru Friday 8 am - 5 pm tech support locally. Thru a certified tech at Ron Sign Company			
Training on all communication and software, Design			
This is a 50 year plus company with a very good service record Most of the board is made in the USA			
Sales	1	1,498.45	1,498.45T
Installation			
Remove old message board Giver to customer or haul dispose			
Paint existing sign structure before installing boards			
Install new message boards at location in existing sign cabinet			
Connect power and test signs			
Run test software			
Plus City permit if needed			

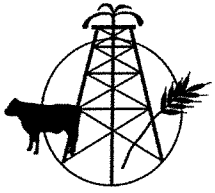
All artwork and design ideas remain the property of Ron's Sign Co and are copyright protected intellectual property. Use without permission will result in customer being billed for graphic design work at an hourly basis of \$109.50 per hour required to create artwork and designs.

SUBTOTAL	31,395.90
TAX (7.75%)	2,433.18
TOTAL	\$33,829.08

Electrical connection to sign will be done to existing electrical that is up to code only. Any other electrical work is the responsibility of the customer or property owner and is not included in bid.

In order to begin work, we must receive a signed copy of the estimate and 50% non-refundable down payment. All work is to be paid in full at the time of completion. Late fees will be assessed on any past due balance.

LATE FEES WILL BE 10% PER ANNUM OF THE BALANCE OF YOUR BILL EACH MONTH. ACCOUNTS THAT DO NOT HAVE TERMS, LATE FEES WILL BE ASSESSED IF NOT RECEIVED AFTER 10 DAYS. PLEASE MAKE YOUR PAYMENTS IN A TIMELY FASHION TO AVOID ADDITIONAL LATE FEES. THANK YOU.



May 1, 2019

Friends of the Museum;

It is an honor for me to highlight some of the events and programs we have planned for the rest of 2019. We have increased our events and offering over the last 4 months and year is shaping up to be a great year!

Monthly Genealogy Club Educational Meetings – Free & Open to the Public

Monthly Family Fun Days – Free & Open to the Public

May 15 – El Dorado Energy Forum – Free Tours* for up to 150 participants following

Summer Months – Community Collections on Exhibit focusing on unique El Dorado Collections*

Summer Lecture Series - June 13, June 27, July 18, August 1, and August 15 – Call for Reservations

Summer Ice Cream Socials & Concerts on the Green* – June 13 & 27, July 18, Aug 1 & 15 – Free to the Public

June 29th – Women in Oil Luncheon* – Call for Reservations

July 15 – 19 – All Day Summer STEAM Camp #1 – 9 Full Scholarships Available

July 22 – 26 – All Day Summer STEAM Camp #2* – 9 full Scholarships Available

July 25 – 27 – Dam Music Fest Tours*

August 22 – 24 – HollyFrontier Western Celebration Tours & Free Events – Free & Open to the Public

Old Movie Matinees* - September 15 and 29, October 13 and 27, and November 10 – Call for Reservations

September 19 – All Butler County Schools – Celebration of History Event* – Free for Schools

September 21 – National Free Museum Admissions Day* – Free & Open to the Public

September 21 – Country Heavy Metal Day – Celebration of Agriculture – Free & Open to the Public

October 12 – Tour of Historic El Dorado* – Call for Reservations

October 26 – El Dorado Historic Cemetery Tours – Call for Reservations

October 31 – Trick or Treat on Main Street – Free & Open to the Public

November 5 – Nerds & Noodles Night – Fun Family Games & Spaghetti Feed* – Free & Open to the Public

November 9 – World War II Reenactment – Free & Open to the Public

November 19 – 30 – Holiday Tables*

November 29 – Black Friday Shopping Hours – Free Gift Wrapping on Purchases*

November 30 – Small Business Saturday Shopping Hours – Free Gift Wrapping on Purchases*

November 29 – December 21 – Free Gift Wrapping on Purchases*

December 7 – Old Fashioned Christmas – Free & Open to the Public

December 28 – Share Your History Day – Free Guests with Members*

*Denotes new event at the museum

Please watch Facebook and the Kansas Oil Museum website for a complete list of events and activities.

If you have a suggestion that you would like to see offered here at your museum, please let us know!

Thank you for your interest in the future of the past!

Tiya Tonn

Executive Director

Butler County Historical Society home of the Kansas Oil Museum

316/321-9333 Office

316/648-2556 Cell

2018 Commission Priorities

Water Sales • Community Image • Industrial and Business Parks • Parks and Recreation • Public Safety

TO: City Commission
FROM: Tabitha Sharp
SUBJ: UPOC and STO
DATE: July 29, 2019

Background:

Each year the League of Kansas Municipalities provides Kansas Cities with a Standard Traffic Ordinance and Uniform Public Offense Code updated with all State Statutes. The following changes can be found in this year's edition:

2019 STO

- Section 1 – Definitions
- Added: Electric-Assisted Scooter, Digital Network, Habitual Violator, Identifying Numbers, Lien Holder, Light Weight Roadable Vehicle, Local Authorities, Manufacturer, Transportation Network Company, and Transportation Network Co. Driver
- Amended: Farm Tractor, Governing Body, Implement of Husbandry, Owner, Passenger Car, Pole Trailer, Semi-Trailer, Specially Constructed Vehicle, Trailer, and Truck
- Section 6.1 – Road Construction Zone
- Section 30.2 – Preliminary Breath Test
- Section 33.1 – Special speed limitations applicable to certain vehicles and portions of highways; power of secretary and local authorities; violations, evidence of safe speed
- Section 38.1 – Driving in Defiles or Canyons
- Section 76 – Obedience to signal indicating approaching of train
- Section 105.1 – Criminal penalties for violation of size and weight laws; exceptions
- Section 105.2 – Width of vehicles and loads thereon
- Section 105.3 – Projecting loads to the front and rear
- Section 114.1 – Unlawful operation of a work-site utility vehicle
- Section 115 – Unlawful riding on vehicles
- Section 135.1 – Electric-assisted scooters, traffic law application
- Section 151.1 – Air conditioning equipment
- Section 156 – Lamps or flags on projecting loads
- Section 158 – Lamps on other vehicles and equipment
- Section 158.1 – Lights; lamps and reflectors on farm tractors; slow-moving vehicle and slow-moving vehicle emblem defined; requirements for slow-moving vehicles; unlawful acts; exception
- Section 160.1 – Wreckers, tow trucks or car carriers; operation of emergency lights; when
- Section 162.1 – Display of vehicular hazard warning signal lamps and warning devices by certain stopped or disabled vehicles
- Section 169 – Special restrictions on lamps
- Section 169.1 – Transportation network lighting device
- Section 173 – Brakes; performance requirements
- Section 177 – Windshields must be unobstructed and equipped with wipers; eye protection
- Section 181 – One-way glass and sun screening devices
- Section 182.1 – Seat belts
- Section 182.1.2 – Safety belts and shoulder harnesses

- Section 190.1 – Approval of braking systems on motor-driven cycles; suspension or revocation of registration; prohibited
- Section 192 – Driver’s license
- Section 193 – Driver’s license in possession
- Section 201 – Penalties
- Section 201.1 – Failure to comply with a traffic citation

2019 UPOC

- Section 3.1.1 – Domestic battery
- Section 3.2.1 – Sexual battery
- Section 3.4 – Unlawful interference with an emergency medical services attendant
- Section 3.7.1 – Interference with custody of a committed person
- Section 3.10 – Hazing
- Section 3.13 – Stalking
- Section 5.1.2 – Unlawful possession of a visual depiction of a child
- Section 5.1.3 – Unlawful transmission of a visual depiction of a child
- Section 5.3 – Unlawfully hosting minors consuming alcoholic liquor or cereal malt beverages
- Section 6.1 – Theft
- Section 6.6 – Criminal damage to property
- Section 6.7.1 – Trespassing on railroad property
- Section 6.16 – Giving a worthless check
- Section 6.23.1 – Unlawful use of recordings
- Section 6.24 – Commercial fossil hunting
- Section 6.25 – Counterfeiting
- Section 6.26 – Automobile master key violation
- Section 7.4 – Interference with the judicial process
- Section 7.15 – Intimidation of a witness or victim
- Section 7.16 – Obstructing apprehension or prosecution
- Section 8.2 – Unlawful disclosure of tax information
- Section 8.3 – Unjustifiably exposing a convicted or charged person
- Section 9.9.1 – Unlawful possession of marijuana and tetrahydrocannabinols
- Section 9.9.2 – Possession of drug paraphernalia and simulated controlled substances
- Section 9.9.3 – Unlawful distribution of controlled substance
- Section 9.9.4 – Unlawful possession of controlled substance
- Section 9.9.5 – Unlawful possession of a simulated substance
- Section 9.9.6 – Distribution of a non-controlled substance
- Section 10.2 Possession of a firearm under the influence
- Section 10.4 – Failure to register explosives
- Section 10.21 – Selling beverage containers with detachable tabs
- Section 10.28 – Endangering the food supply
- Section 11.1 – Promoting obscenity
- Section 11.2 – Promoting obscenity to minors
- Section 11.9.1 – Illegal bingo operation
- Section 11.10 – Possession of a gambling device
- Section 11.11 – Cruelty to animals

- Section 11.13 – Unlawful possession of dog fighting paraphernalia; unlawful attendance of dog fighting
- Section 11.14 – Illegal animal ownership
- Section 11.15 – Permitting a dangerous animal to be at large
- Section 11.16 – False membership claim

Policy Issue:

The City Commission must approve the ordinances in order for these offenses to be punishable by the Municipal Court.

Fiscal Impact:

Not applicable.

Trade-offs:

Not applicable

Staff Recommendation:

Consider adoption of the Ordinances.

Commission Actions:

Motion 1

Commissioner _____ moved that Ordinance No. _____, an Ordinance amending Section 10.04.010 of the El Dorado Municipal Code pertaining to traffic and referencing the “Standard Traffic Ordinance” for Kansas Cities, Edition 2019, be passed and approved.

Commissioner _____ seconded the motion

Roll Call Vote

Position No. 3	Commissioner Nick Badwey	_____
Position No. 4	Commissioner Kendra Wilkinson	_____
	Mayor Vince Haines	_____
Position No. 1	Commissioner Matt Guthrie	_____
Position No. 2	Commissioner Gregg Lewis	_____

Motion 2

Commissioner _____ moved that Ordinance No. _____, an Ordinance amending Section 9.04.010 of the El Dorado Municipal Code pertaining to traffic and referencing the “Uniform Public Offense Code” for Kansas Cities, Edition 2019, be passed and approved.

Commissioner _____ seconded the motion

Roll Call Vote

Position No. 4	Commissioner Kendra Wilkinson	_____
	Mayor Vince Haines	_____
Position No. 1	Commissioner Matt Guthrie	_____
Position No. 2	Commissioner Gregg Lewis	_____
Position No. 3	Commissioner Nick Badwey	_____

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 9.04.010 OF TITLE 9, CHAPTER 9.04 OF THE EL DORADO MUNICIPAL CODE PERTAINING TO PUBLIC OFFENSES AND INCORPORATING BY REFERENCE THE “UNIFORM PUBLIC OFFENSE CODE” EDITION OF 2019

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1: That Section 9.04.010 Title 9, Chapter 9.04 of the El Dorado Municipal Code be and the same is hereby repealed and shall be replaced as follows:

Section 9.04.010: INCORPORATING PUBLIC OFFENSE CODE.
There is hereby incorporated, by reference, for the purpose of regulating public offenses within the corporate city limits of the City of El Dorado, Kansas, that certain code known as the “Uniform Public Offense Code,” Edition 2019, prepared and published by the League of Kansas Municipalities. No fewer than three copies of the “Uniform Public Offense Code” shall be marked “Official Copy as incorporated by the El Dorado Municipal Code,” which shall be filed with the City Clerk to be open to inspection and available to the public at all reasonable hours.

Section 2: This ordinance shall be published once in the official newspaper.

PASSED AND APPROVED by the Governing Body of the City of El Dorado, Kansas, this 5th day of August, 2019.

Vince Haines, Mayor

ATTEST:

Tabitha Sharp, City Clerk

APPROVED AS TO FORM:

Ashlyn Lindskog, City Attorney

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 10.04.010 OF TITLE 10, CHAPTER 10.04 OF THE EL DORADO MUNICIPAL CODE PERTAINING TO TRAFFIC AND INCORPORATING BY REFERENCE THE “STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES” EDITION OF 2019

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1: That Section 10.04.010 Title 10, Chapter 10.04 of the El Dorado Municipal Code be and the same is hereby repealed and shall be replaced as follows:

Section 10.04.010: STANDARD TRAFFIC ORDINANCE INCORPORATED. There is hereby incorporated, by reference, for the purpose of regulating traffic upon the highways, parks, public lands, drives and parking lots, whether public or private, if open to and accessible to the public, within the corporate city limits of the City of El Dorado, Kansas, that certain standard traffic ordinance known as the “Standard Traffic Ordinance for Kansas Cities,” Edition 2019, prepared and published by the League of Kansas Municipalities. No fewer than three copies of the “Standard Traffic Ordinance” shall be marked “official Copy as incorporated by the El Dorado Municipal Code,” which shall be filed with the City Clerk to be open to inspection and available to the public at all reasonable hours.

Section 2: This Ordinance shall be published once in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of El Dorado, Kansas, this 5th day of August 2019.

Vince Haines, Mayor

ATTEST:

Tabitha Sharp, City Clerk

APPROVED AS TO FORM:

City Attorney

2018 Commission Priorities

Water Sales • Community Image • Industrial and Business Parks • Parks and Recreation • Public Safety

TO: City Commission
FROM: Tabitha Sharp, City Clerk
SUBJ: Hazard Mitigation Plan
DATE: July 18, 2018

Background:

Butler County Emergency Management has been working with FEMA on the 2019-2024 Hazard Mitigation planning process since late 2018. City staff from across the County reviewed the plan late last year and earlier this year. FEMA approved the plan in July, and cities in Butler County must now adopt the plan in order to receive FEMA funding for any potential disaster declarations or other grants offered by FEMA. Anyone who wishes to review the plan may do so at the following website: www.bucoks.com/238/Hazard-Mitigation-Plan.

Policy Issue:

The City Commission must approve the resolution in order for the City to be included in the County's plan.

Alternatives:

The City can develop its own plan, but will have to go through the FEMA approval process. During that time we would not be eligible for funding.

Fiscal Impact:

Adopting the plan has no fiscal impact on the city, however the adoption of the plan allows us to qualify for FEMA funding.

Staff Recommendation:

Approve the Resolution.

Commission Actions:

Commissioner _____ moved to approve Resolution No. _____, a Resolution adopting the 2019-2024 Kansas Homeland Security Region G Hazard Mitigation Plan as the Hazard Mitigation Plan for Butler County and direct the City Manager to sign and send the letter of intent to the State Hazard Mitigation Officer.

Commissioner _____ seconded the motion.



August 5, 2019

Jeanne Bunting, State Hazard Mitigation Officer
Kansas Division of Emergency Management
2800 SW Topeka Blvd
Topeka, KS 66611

RE: Adoption of the 2019-2024 Kansas Homeland Security, Region G, Hazard Mitigation Plan

Ms. Bunting,

We, the representatives of the City of El Dorado, Kansas recognize the threat that natural hazards pose to people and property within our organization, and realize undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences.

The U.S. Congress passed the Disaster Mitigation Act of 2000 (“Disaster Mitigation Act”) which emphasizes the need for pre-disaster mitigation of potential hazards and allows for available funds to be awarded as hazard mitigation grants to state and local governments and other critical facilities.

We further understand that an adopted Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple Federal Emergency Management Agency (FEMA) pre- and post-disaster mitigation grant programs.

The City of El Dorado, Kansas has fully participated in the FEMA prescribed mitigation planning process to prepare this Hazard Mitigation Plan, and the Kansas Division of Emergency Management and FEMA Region VII officials have reviewed the Kansas Homeland Security Region G Hazard Mitigation Plan and approved it contingent upon official adoption of the participating governing bodies.

We desire to comply with the requirements of the Disaster Mitigation Act and to augment our emergency planning efforts by formally adopting the Kansas Homeland Security G Hazard Mitigation Plan, and feel that adoption by our organization demonstrates our commitment to fulfilling the mitigation goals and objectives outlined in this plan to the extent possible. Further, adoption legitimizes the plan and authorizes responsible agencies to carry out their responsibilities under the plan.

The City of El Dorado, Kansas hereby approves and formally adopts the Kansas Homeland Security Region G Hazard Mitigation Plan as an official plan.

Sincerely,

David Dillner
City Manager
City of El Dorado, KS

Encl: 1

DD/ts

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE 2019-2024 KANSAS HOMELAND SECURITY REGION G HAZARD MITIGATION PLAN AS THE HAZARD MITIGATION PLAN FOR BUTLER COUNTY.

WHEREAS, the City of El Dorado, Kansas recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences; and

WHEREAS, the U.S. Congress passed the Disaster Mitigation Act of 2000 (“Disaster Mitigation Act”) emphasizing the need for pre-disaster mitigation of potential hazards;

WHEREAS, the Disaster Mitigation Act made available hazard mitigation grants to state and local governments; and

WHEREAS, an adopted Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple Federal Emergency Management Agency (FEMA) pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of El Dorado, Kansas fully participated in the FEMA prescribed mitigation planning process to prepare this Multi-Hazard Mitigation Plan; and

WHEREAS, the Kansas Division of Emergency Management and FEMA Region VII officials have reviewed the Kansas Homeland Security Region G Hazard Mitigation Plan, and approved it contingent upon this official adoption of the participating governing body; and

WHEREAS, the City of El Dorado, Kansas desires to comply with the requirements of the Disaster Mitigation Act and to augment its emergency planning efforts by formally adopting the Kansas Homeland Security Region G Hazard Mitigation Plan; and

Whereas, adoption by the governing body for the City of El Dorado, Kansas demonstrates the jurisdiction’s commitment to fulfilling the mitigation goals and objectives outlined in this plan, and

WHEREAS, adoption legitimizes the plan and authorizes responsible agencies to carry out their responsibilities under the plan.

NOW, THEREFORE, BE IT RESOLVED that the City of El Dorado, Kansas, adopts the Kansas Homeland Security Region G Hazard Mitigation Plan as an official plan; and

Be it further resolved, that this resolution will be provided to Butler County Emergency Management to submit to the Kansas Division of Emergency Management and FEMA Region VII officials to enable the plan’s final approval.

ADOPTED on this 5th day of August, 2019.

Vince Haines, Mayor

ATTEST:

Tabitha Sharp, City Clerk