

EL DORADO CITY SPECIAL COMMISSION MEETING November 29, 2023

The El Dorado City Commission met in special session on November 29, 2023, at 5:00 pm at 220 E 1st Avenue with the following present: Mayor Bill Young, Commissioner Kelly Tetrick, Commissioner Leon Leachman, Commissioner Kendra Wilkinson, Assistant City Manager Tabitha Sharp and City Engineer Scott Rickard. Absent: Commissioner Gregg Lewis, City Manager David Dillner and City Attorney Ashlyn Lindskog

VISITORS

Mike Holton
Syndee Scribner

City of El Dorado

El Dorado, KS
El Dorado, KS

CALL TO ORDER

Mayor Bill Young called the November 29, 2023, Special City Commission meeting to order at 5:00 p.m.

WORK SESSION DISCUSSION ITEMS

CONSIDERATION OF AN AMENDMENT TO THE PUBLISHED 2023 BUDGET

Assistant City Manager Tabitha Sharp reviewed the amendments to the published 2023 budget. They include:

- The Senior Center Fund (005) will require a budget amendment of \$40,889 because the original published budget of \$115,961 did not include fund balance or other fund-raising activities the Senior Center participates in.
- The Stormwater Fund (009) will require a budget amendment of \$275,000 due to the transfer of fund balance to the BASE Grant project.
- The Economic Development Sales Tax Fund (010) will require a budget amendment of \$150,000 due to the transfer of fund balance to the BASE Grant project.
- The Tourism Tax Fund (024) will require a budget amendment of \$129,250 due to GoldFest expenses and the purchase of two Gators for the Police and Fire Departments for use in special events.
- The Ordinance Street Sales Tax Fund will require a budget amendment of \$600,000 due to the transfer of fund balance to the BASE Grant project.
- The Excess Sales Tax Fund (028) will require an amendment of \$130,000 due to the increase in collections not anticipated in the original budget.
- The Building Demolition Fund (031) will require an amendment of \$62,000 for the purchase of property and demolition of other properties from the fund balance.
- The Water Fund (060) will require an amendment of \$1,484,388 due to the transfer of fund balance to the BASE Grant project.
- The Sewer Fund (063) will require an amendment of \$835,852 due to the transfer of fund balance to the BASE Grant project.

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- The Refuse Fund (066) will require a budget amendment of \$127,827 because expenses were based upon a rate increase that was not completed. There is currently enough in the fund balance to cover the increased expenses and staff will approach the Commission in the near future to discuss an increase.
- The Compressed Natural Gas Fund (069) will require a budget amendment of \$14,510. This is due to an increase in the demand for CNG and therefore an increase in the amount the city was required to purchase.

Assistant City Manager Sharp stated that there is sufficient revenue to cover all of these amendments.

CONSIDERATION OF AN AMENDMENT TO THE TEMPORARY SIGN REGULATIONS

City Engineer Scott Rickard reviewed the proposed amendments to the Temporary Sign Regulations and answered questions from the Commission.

REGULAR AGENDA PREVIEW

The City Commission reviewed the upcoming agenda for December 4, 2023.

COMMISSION REPORTS

There was no report.

CITY MANAGER REPORT

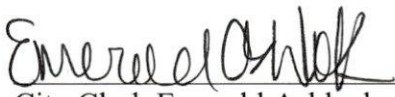
There was no report.

ADJOURNMENT

Commissioner Leon Leachman moved to adjourn the meeting at 5:37 p.m.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 4 – 0.


City Clerk Emerald Ashlock


Mayor Bill Young