



EL DORADO CITY COMMISSION - WORK SESSION AGENDA
CITY HALL – 220 E. FIRST AVENUE
July 16, 2025 - 5:00 PM

Work Session Discussion Items:

- a. 2026 Budget Discussion

Regular Agenda Preview:

- a. Items to be Placed on the Consent Agenda
 - i. Work Session Meeting Minutes from June 30, 2025
- ii. Experience El Dorado Advisory Board Appointments
- b. Items to be Placed on the Regular Agenda
 - i. Street Sweeper
 - ii. Consideration of the Adoption of the Standard Traffic Ordinance and the Uniform Public Offense Code

Reports:

- a. City Commission Reports
- b. City Manager Report

2026 Proposed Budget

EL DORADO
K A N S A S

www.eldoks.com

Budget Goals

- Maintain current services while exploring opportunities for service enhancement.
- Minimize the mill levy increase needed to fund increased expenses.
- Provide utility rates that address ongoing maintenance needs.
- Maintain AA- bond rating.

Capital Improvement Process

November – begin review of previous items and entry of new items.

December- City Manager and Directors meet to review proposed plan.

Sales Tax Committee Appointed.

February – Planning Commission receives CIP. Sales Tax Committee reviews proposed projects.

March – Planning Commission hosts a public hearing and sends CIP to City Commission with their recommendations. Sales Tax Committee presents recommendations to City Commission.

April – City Commission reviews the CIP. The plan is then incorporated into the proposed budget.

Budget Process

February – Assistant City Manager migrates current budget into proposed budget.

March – Directors enter proposed budgets into system.

April – Directors receive preliminary payroll budget for review.

April & May – Assistant City Manager finalizes preliminary budget entry, incorporates CIP, and provides City Manager with proposed budget. CM and ACM meet with Directors to review requests.

RNR information received from the County on June 15th

Late June – City Commission receives RNR information and proposed budget. The Commission reviews and decides whether to submit an Intent to Exceed the RNR by July 20th.

July – August – Commission holds work sessions to review the proposed budget and work through any shortfalls with staff.

August – Proposed budget submitted to newspaper for official publication of the public hearings.

September – Public Hearing and Adoption. ACM submits budget to the County Clerk.

Fund Structure



Mill Levy Funds

- General Fund
- Airport
- Library
- Industrial Mill Levy
- Debt Service



Enterprise Funds

- Water
- Sewer
- Refuse
- CNG



Special Revenue Funds

- Senior Center
- Major Streets
- Stormwater
- Economic Development
- Special Parks & Recreation
- Liquor Tax
- Tourism
- Street Sales Tax
- Building Demolition
- Prairie Trails
- Data Processing

Assessed Valuation

- The estimated Assessed Valuation for the 2026 Budget is as follows:

Total Assessed Valuation	\$129,685,561
Neighborhood Revitalization Program	- \$2,412,695
TIF	- \$886,388
Estimated Valuation	= \$126,386,478
Value of 1 Mill	\$126,386

Mill Levy

- The Revenue Neutral Rate is the number of mills necessary to provide the same revenue in the proposed budget year as in the current year.

	Mill Levy	Revenue
Revenue Neutral Rate	55.669	\$7,035,782
Recommended Mill Levy	57.801	\$7,305,237
Current Mill Levy	58.417	\$7,383,091
Published Mill Levy to Exceed RNR	61.000	\$7,709,546

Proposed Mill Levy

	Mill Levy	Revenue
General Fund	48.849	\$6,173,816
Library	5.000	\$631,954
Debt Service	2.460	\$310,907
Industrial Mill Levy	0.905	\$114,383
Airport	0.587	\$74,215
Total	57.801	\$7,305,275

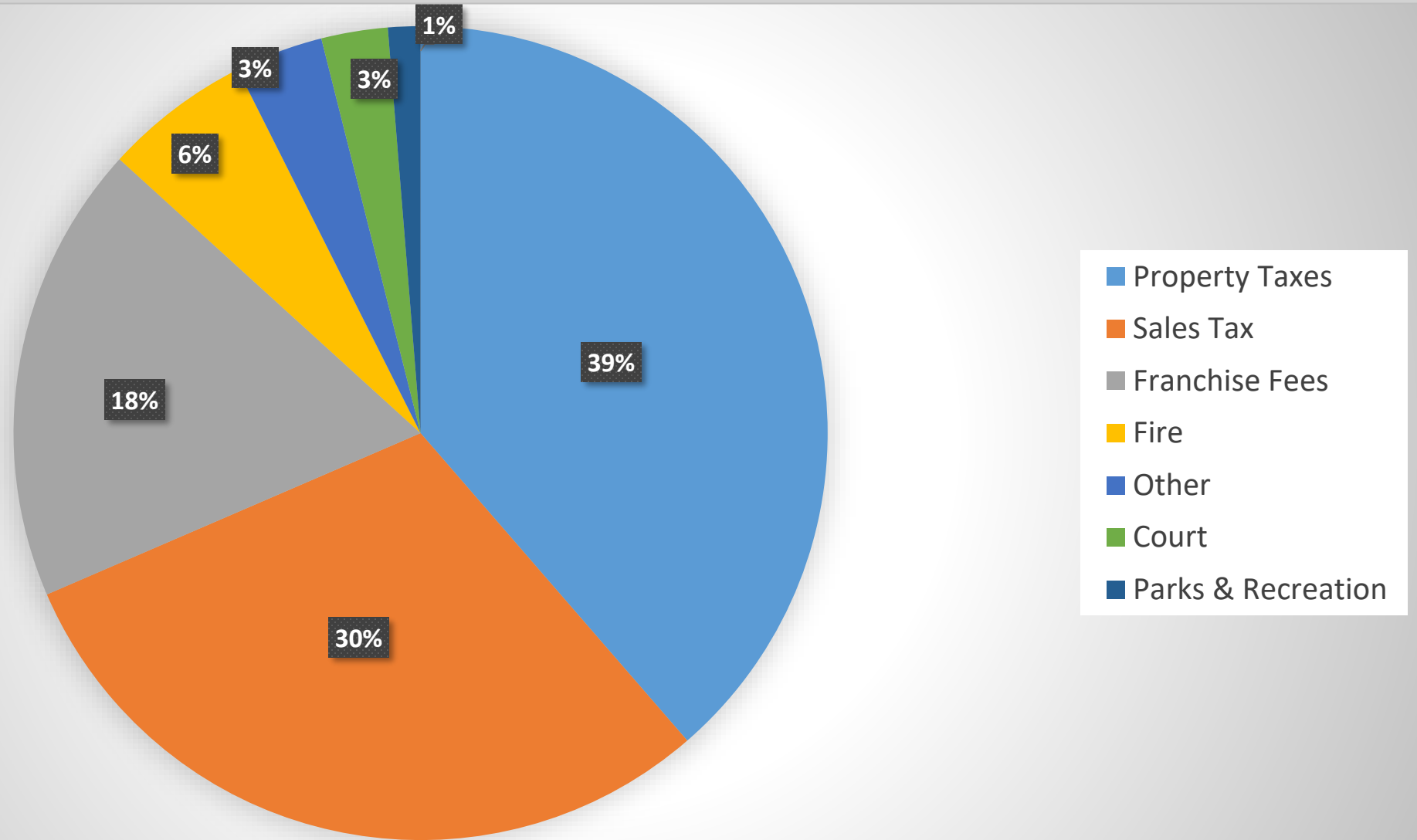
How does this affect my property tax bill?

Current Mill Levy of 58.417 mills	
Assessed Valuation	\$250,000
Rate to Calculate Assessed Value for Residential Property	11.5%
Subtotal	\$28,750
Multiply by Mill Levy	58.417
Subtotal	\$1,679,489
Divide by 1,000 = City's Share of the Property Tax Bill	\$1,679

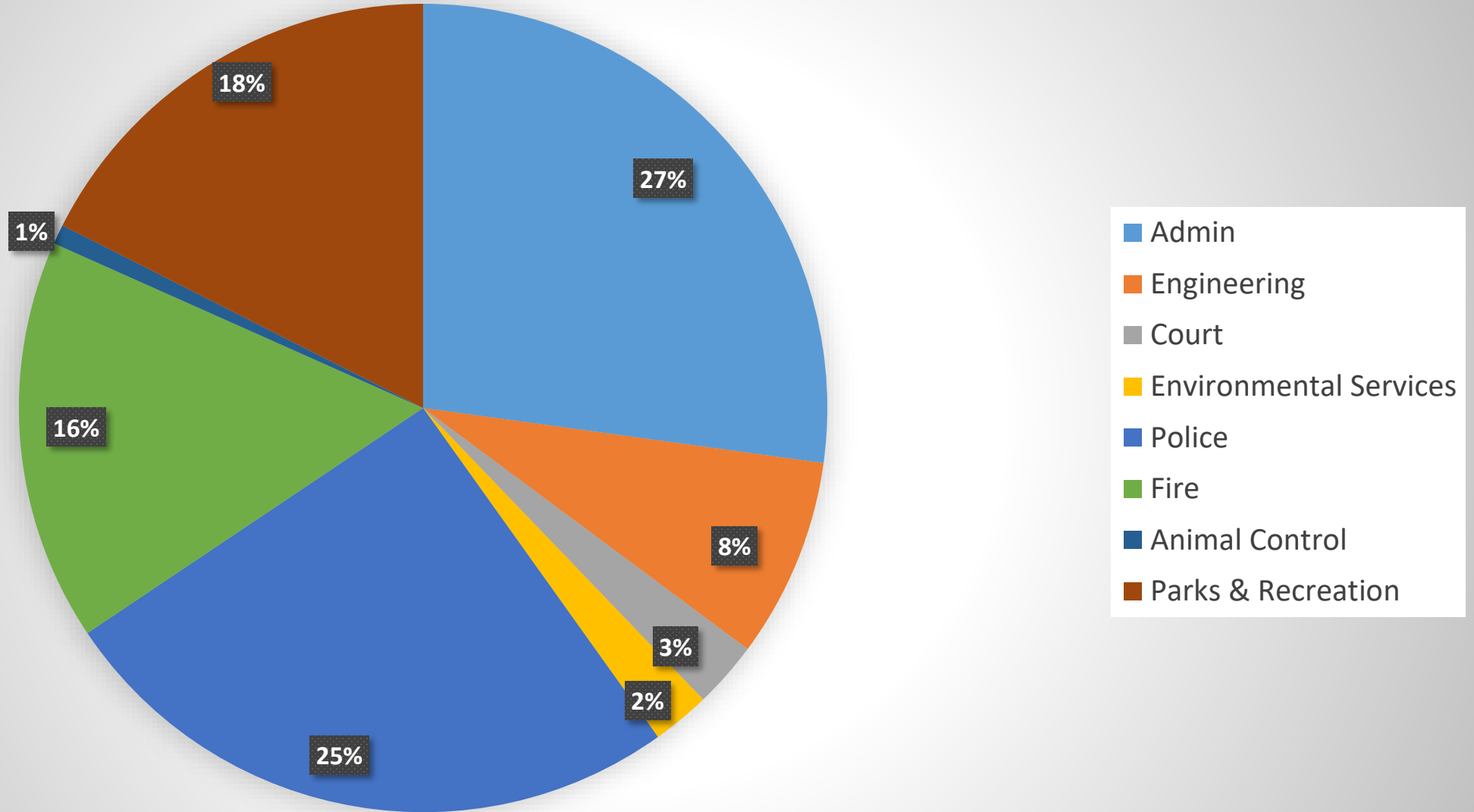
Revenue Neutral Rate of 55.669 mills	
Assessed Valuation	\$250,000
Rate to Calculate Assessed Value for Residential Property	11.5%
Subtotal	\$28,750
Multiply by Mill Levy	55.669
Subtotal	\$1,600,484
Divide by 1,000 = City's Share of the Property Tax Bill	\$1,600

Proposed Mill Levy of 57.801 mills	
Assessed Valuation	\$250,000
Rate to Calculate Assessed Value for Residential Property	11.5%
Subtotal	\$28,750
Multiply by Mill Levy	57.801
Subtotal	\$1,661,779
Divide by 1,000 = City's Share of the Property Tax Bill	\$1,662

Revenues: General Fund



Expenses: General Fund



General Fund Highlights

- Increased fees for Judge, Prosecutor and Probation Officer – \$178,000 (Increase of \$27,000)
- Prisoner Care Costs - \$90,000 (Increase of \$50,000)
- Taser contract - \$27,500
- Mobile Radio Replacement Plan (Fire) - \$12,000
- Recreation Supplies – \$63,500 (Increase of \$11,500)
- Pool Maintenance and Chemicals - \$40,000 (Increase of \$8,000)
- Building and Equipment Reserve - \$1,000,000 (This amount will change based on the fund balance at the end of 2026)
- Recommended Salary Adjustments - \$528,372 (Compensation Study)
 - Other Options: 85% - \$445,708 or 75% - \$390,915
- Fund Balance Requirement - \$2,800,000

General Fund Highlights

- Other Options:
 - Three Additional Firefighters - \$250,662 (\$83,554 per shift)
 - Additional Detective – \$98,000 (Includes benefits and taxes)
 - Additional Cemetery Operator - \$84,000 (Includes benefits and taxes)
 - El Dorado Main Street - \$90,000 (Increase of \$60,000)
 - Recreation Specialist - \$80,000 (Includes benefits and taxes)
 - Residential Tree Removal Program - \$20,000

Mill Levy Funds Continued

Airport

- Debt will be paid off in 2025
- Includes a transfer of \$75,000 for upcoming projects
- Fund Balance Requirement - \$82,000, current balance \$190,000, staff plan to spend this down by \$80,000
- Salary Study - 100% - \$20,953
 - Other Options - 85% - \$17,813 or 75% - \$15,701

Library

- Charter Ordinance requires the city to provide 5 mills to Bradford Memorial Library

Mill Levy Funds Continued

Debt Service

- Projected bond and interest payments in 2026 are \$1,617,320
- Revenues in addition to the mill levy include \$513,000 in Special Assessments, and payment for BG Stadium in the amount of \$125,000
- Fund Balance Requirement is \$500,000, current Fund Balance is \$1,500,000, staff plan to spend this down by \$500,000

Industrial Mill Levy

- Industrial Mill Levy is used to provide funding to El Dorado Inc., by contract, the city provides \$68,500 per year plus up to one mill in matching funds
- Excess funds are used as economic development incentives
- Fund Balance requirement is \$15,000, current balance is \$130,000.

Questions

- What do you want to do with the mill levy?
- Would you like to add any of the items not included?
- What compensation option would you prefer?

EL DORADO

KANSAS

TO: City Commission
FROM: Tabitha Sharp, Assistant City Manager
SUBJ: Experience El Dorado Advisory Board Appointments
DATE: July 16, 2025

Summary:

The Experience El Dorado Committee makes recommendations to the City Commission regarding programs and expenditures for the promotion of conventions and tourism. In addition to this vital community stakeholder group, Experience El Dorado also relies on feedback from:

- Kansas Tourism (Department of Commerce)
- Travel Industry Association of Kansas (Kate is a board member)
- South Central Kansas Tourism Region (Kate is a board member)
- Meet Kansas
- Sports Kansas
- El Dorado Chamber of Commerce
- El Dorado Main Street
- El Dorado Inc.
- Various El Dorado businesses, organizations, and attractions

We received a renewal application for Linda Baines and eight applications for the other three open seats. Staff have spoken to each applicant, and they all bring unique insights. We will invite those not selected to serve in other roles and partnerships.

Attachments:

1. Cristina Richard EE Application
2. Rachael Topper EE Application
3. Paige McDaniels EE Application
4. Shon Pinard EE Application ex officio
5. Sierra Bonn EE Application
6. Becky Walters EE Application
7. Bebe Thomas EE Application
8. Linda Baines EE Application
9. Bebe Thomas EE Application 1
10. Mary Martha Good EE Application

Funding Source:

N/A

Operation Impact:

Many members wear multiple hats to advise on trends in event management, marketing, funding, and programming. Members also play key roles in organizing events, recruiting volunteers, and identifying partnerships.

A strong cross-section of committee members would include representatives from:

- local businesses and organizations
- local attractions (El Dorado State Park, museums, agritourism, etc.)
- lodging and restaurants
- residents
- volunteers
- event management

Options/Alternatives:

- Approve the recommendation from staff.
- Decline the recommendations from staff and select other candidates.
- Table the appointments until further information can be obtained.

Staff Recommendation:

Staff recommend the following:

- Accept the renewal application from Linda Baines
- Accept the applications from Becky Walters, Rachael Topper, and Sierra Bonn
- Accept the application from Shon Pinard to serve in an ex-officio capacity

Commission Action:

This item is for discussion purposes only. The item will be scheduled for consideration at a regular meeting pending direction to do so by the City Commission.

Emerald Ashlock

From: noreply@civicplus.com
Sent: Monday, June 2, 2025 9:52 AM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Richard
First Name	Cristina
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	Cristina.richard81@gmail.com
Occupation	Registered nurse
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would	I am interested in participating because I feel that I can bring in a different perspective on tourism being that I was born in New Orleans, LA and grew up just 20 minutes away from NOLA. I know the importance of imparting history, culture and entertainment to prospective visitors and natives alike. As a registered Nurse, I feel that advocating for my patients best interests is my number one job. As a member of this committee

bring to this board,
committee, or task
force.

I would utilize that skill to provide the best experience to El
Dorado.

What other boards (city, county, school,
hospital, etc.) are you
currently serving on?
What other boards (city,
county, school,
hospital, etc.) have you
served on?

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Clerk's Office at 321-9100

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

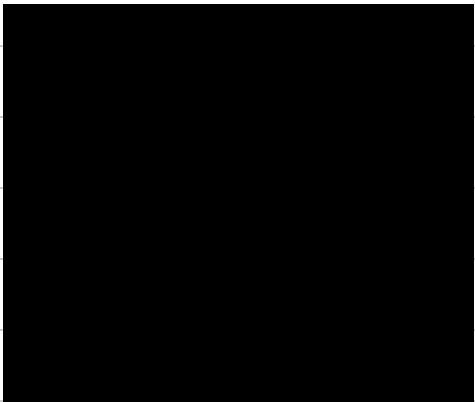
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Emerald Ashlock

From: noreply@civicplus.com
Sent: Friday, May 30, 2025 1:32 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Topper
First Name	Rachael
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	Director of operations Holiday Inn Express
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee, El Dorado Inc. (Commission appointed)
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or	Having run hotels for 16 years and participating on several CVB, CTC, Chamber and Travel boards I would love to offer my perspective to the committee and help move El Dorado forward.

capabilities you would
bring to this board,
committee, or task
force.

What other boards (city, county, school, hospital, etc.) are you currently serving on?	Andover Chamber of Commerce, El Dorado Chamber of Commerce, Andover CVB,
What other boards (city, county, school, hospital, etc.) have you served on?	

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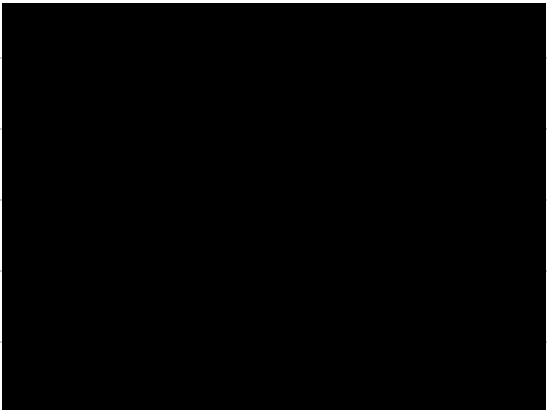
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Emerald Ashlock

From: noreply@civicplus.com
Sent: Friday, June 6, 2025 10:17 AM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	McDaniel
First Name	Paige
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	Interim Executive Director
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would	I would like to become more involved with the El Dorado community and gain deeper insight into how I can contribute. Having worked at the El Dorado Chamber of Commerce for the past three years, I've developed a strong understanding of the community and built many valuable relationships throughout the area. Additionally, as the Co-Founder of Butler County Women in Business, I'm interested in exploring ways our

bring to this board,
committee, or task
force.

committee can support both the City of El Dorado and its
tourism efforts.

What other boards (city,
county, school,
hospital, etc.) are you
currently serving on?

I am the Co-Founder of Butler County Women in Business,
established in January, and I have served on the El Dorado
Chamber of Commerce Ambassador Committee as apart of my
job for the past three years.

What other boards (city,
county, school,
hospital, etc.) have you
served on?

*When an opening on a board, committee, or task force occurs, the Commission will
review the interest forms on file. If your form is selected, you will be contacted to
confirm that you are still interested in serving on this board, committee, or task
force before an appointment is made. If you wish additional information, please
contact the City Clerk's Office at 321-9100*

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

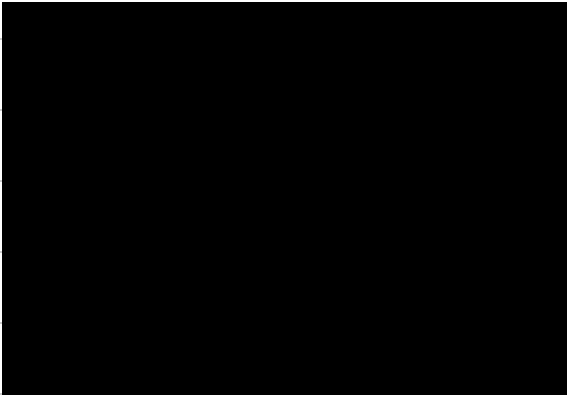
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Emerald Ashlock

From: noreply@civicplus.com
Sent: Monday, June 2, 2025 2:25 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Pinard
First Name	Shon
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	State Park Manager II
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would	Being the Park Manager for El Dorado State I have great interest in getting more of the youth into recreating in the park and surrounding areas. Through running OK Kids day, assisting with Fishing has no boundaries, Halloween night at the park, butterfly tagging events, and Hunters education programs. I believe community involvement is key to the success to any program or event.

bring to this board,
committee, or task
force.

What other boards (city, county, school,
hospital, etc.) are you
currently serving on?
What other boards (city,
county, school,
hospital, etc.) have you
served on?

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Clerk's Office at 321-9100

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

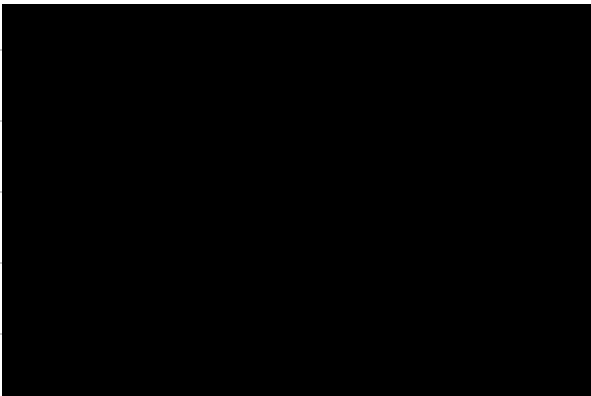
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Emerald Ashlock

From: noreply@civicplus.com
Sent: Thursday, May 29, 2025 7:24 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Thomas
First Name	Bebee
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	Retired
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee, Parks & Recreation Advisory Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or	I am very interested in tourism to the city of El Dorado and looking at all activities for the people of all ages in this community. I have had children in all activities in the City of El Dorado in the past and currently have grandchildren. I feel that it gives strong community commitment to stay involved. People with engagement in activities have a better chance of staying and raising a family in this area.

capabilities you would bring to this board, committee, or task force.

What other boards (city, county, school, hospital, etc.) are you currently serving on?

What other boards (city, county, school, hospital, etc.) have you served on?

I currently serve on the board of the El Dorado Rotary club. I am currently past president of the local Soroptimist club for women. I am a long time member of the Chamber Ambassadors. I have served as president of the El Dorado Chamber and El Dorado Main Street. I served on the United Way board. I am currently a long time volunteer of the Kansas Turkey Hunt and graduate of Leadership Butler. .

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Clerk's Office at 321-9100

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

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Emerald Ashlock

From: noreply@civicplus.com
Sent: Monday, June 2, 2025 11:36 AM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - Current Member

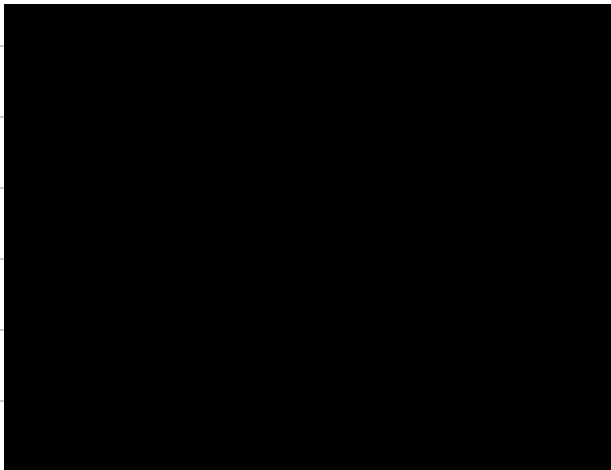
Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - Current Member

CURRENT MEMBER

Last name of Board Member	Baines
---------------------------	--------

First name of Board Member	Linda
----------------------------	-------

Mailing Address	
City	
State	
Zip	
Phone Number	
E-mail	

Date of Term Expiration	<i>Field not completed.</i>
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Please mark your preferred method of contact:	E-mail
---	--------

(Section Break)

Board Member: Please check the following applicable boxes regarding your interest	I AM interested in serving another term. (If marked, please complete box below)
---	---

in serving another term
on the Board.

Please list what
expertise and/or
capabilities you would
bring to this board,
committee, or task
force:

Field not completed.

THANK YOU FOR SERVING THE CITY OF EL DORADO!

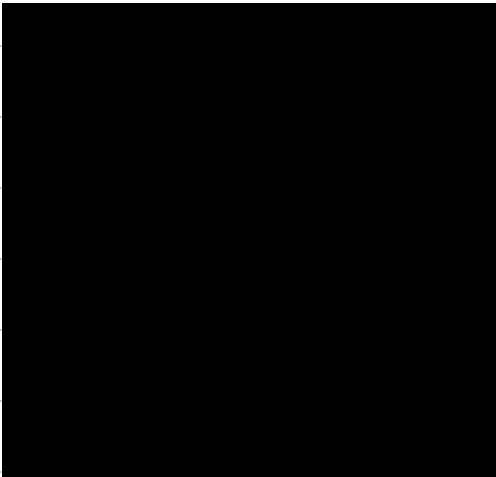
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Emerald Ashlock

From: noreply@civicplus.com
Sent: Friday, May 30, 2025 4:11 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Walters
First Name	Becky
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would	I believe my years in the tourism field (Walters Pumpkin Patch) and all the hoops that I have jumped through developing and marketing an agritourism business would give me the insights to be an asset to this board. I can work with all ages to get a task completed and I think I might be able to develop new ideas to help El Dorado with its tourism. I have lived in Butler County all my life beginning in El Dorado until I was 31, and

bring to this board, committee, or task force.

from then to now in Northern Butler County. El Dorado is my home.

What other boards (city, county, school, hospital, etc.) are you currently serving on?

NAFDMA (North American Farmers Direct Marketing Association/nationally known agritourism board) was a board I served on.

What other boards (city, county, school, hospital, etc.) have you served on?

I was the first agritourism chairman for the State of Kansas with their development of the Governor's Initiative for Agritourism. Many years ago I was asked to serve on the Premium Blue of Kansas state board for the medical association. I was one of the two chairmen for the Grandview Fun Night when my children were at Grandview School! (Long time ago!) I was also a committee member for the Flinthills Coalition at one time. Most of my "service" years were from the past, as we were establishing our agritourism business within the State. Now we just "work" our business without a lot of committee meetings sitting on boards. BUT this one interested me and what I have to offer.

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Clerk's Office at 321-9100

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

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Emerald Ashlock

From: noreply@civicplus.com
Sent: Wednesday, May 28, 2025 3:12 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Good
First Name	Mary Martha
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	Semi-retired
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would	I love our town of El Dorado! I love to think about the "what ifs" and "imagine this". El Dorado has many draws to our town, but we must make them known.

bring to this board,
committee, or task
force.

What other boards (city, county, school,
hospital, etc.) are you
currently serving on?

What other boards (city,
county, school,
hospital, etc.) have you
served on?

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THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

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Emerald Ashlock

From: Kate Bosserman
Sent: Friday, June 20, 2025 4:09 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: RE: Staff Report - EE Committee Applicants

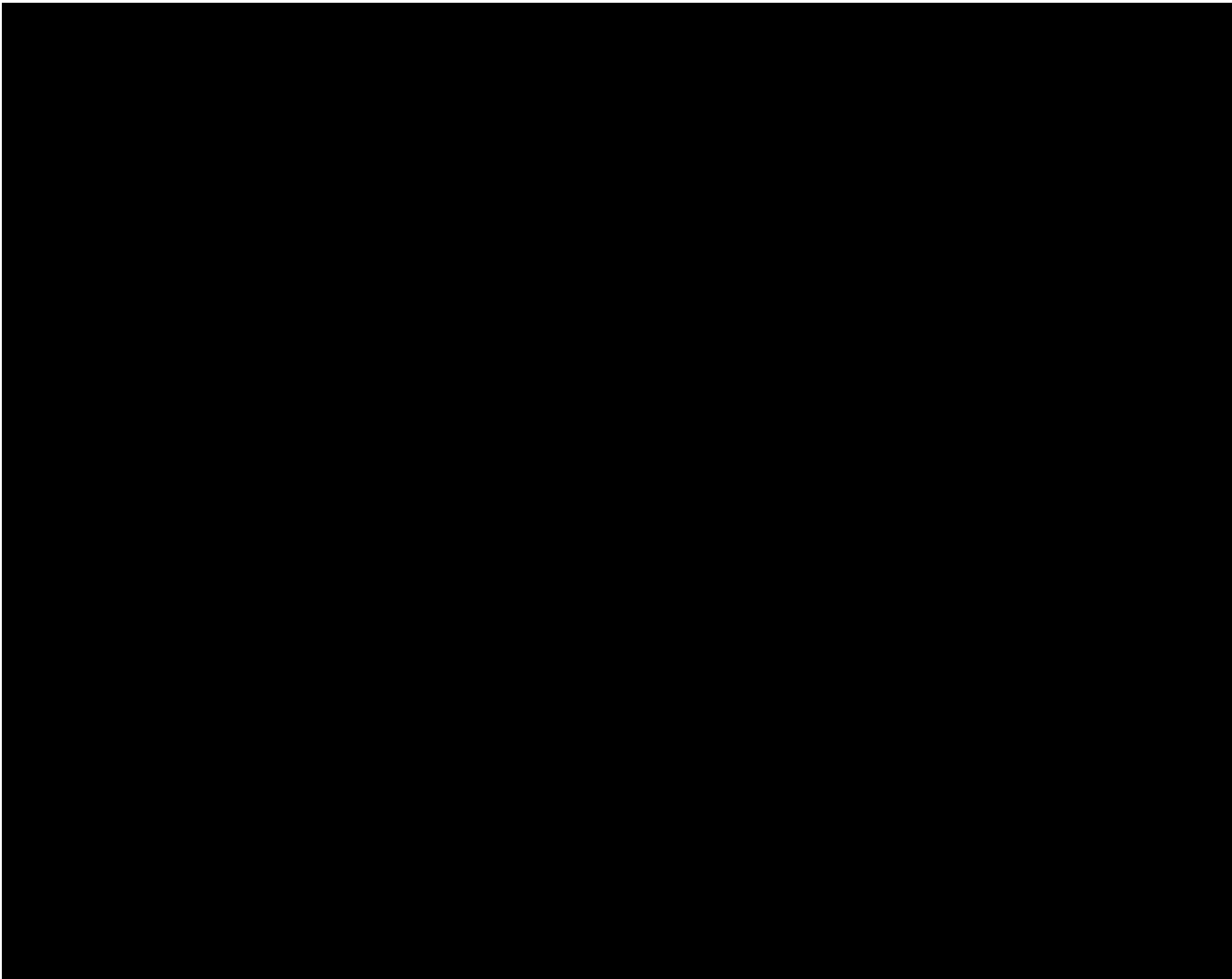
Since we’re shifting this to the work session, can I add to the staff report?

Bebbee Thomas would like to add to her application:
My family has organized and held a mini bull ride for the past 5 years. We promoted and attracted riders from numerous states such as Michigan, Wisconsin, Missouri, Texas, Oklahoma, Kentucky and one from California. They stayed at our hotels. It is very important to promote our resources and bring in visitors. During Prairie Port, I organized and set up the arts and crafts in the park. This included scheduling vendors and food trucks and sketching out the spots in the park. I have attended and participated in an event in another city called Water in the Park and would love to bring something like that to our area. I have also been a co-chair for the Christmas decoration exchange. This is a very important project that is directly geared toward our citizens and promoting the generosity of our residents. Always looking for new ideas.

Kate Bosserman | Marketing Specialist



220 E. First Ave. | El Dorado, KS 67042
Office: (316) 321-9100, ext. 126

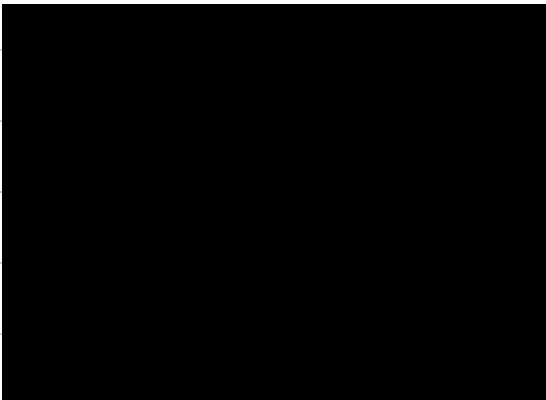


Emerald Ashlock

From: noreply@civicplus.com
Sent: Wednesday, May 28, 2025 3:12 PM
To: Tabitha Sharp; Emerald Ashlock
Subject: Online Form Submittal: Advisory Board Application - New Applicant

Follow Up Flag: Follow up
Flag Status: Flagged

Advisory Board Application - New Applicant

Last Name	Good
First Name	Mary Martha
Mailing Address	
City	
State	
Zip	
Telephone	
E-mail	
Occupation	Semi-retired
Please mark your preferred method of contact:	E-mail
(Section Break)	
City Advisory Boards	Convention & Tourism Committee
(Section Break)	
Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would	I love our town of El Dorado! I love to think about the "what ifs" and "imagine this". El Dorado has many draws to our town, but we must make them known.

bring to this board,
committee, or task
force.

What other boards (city, county, school,
hospital, etc.) are you
currently serving on?

What other boards (city,
county, school,
hospital, etc.) have you
served on?

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Clerk's Office at 321-9100

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

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Presents a

Proposal

Sourcewell 

Awarded Contract

Contract #093021-ELG

Crosswind1 ®

Reliable. Versatile.

Single-Engine Regenerative Air Sweeper.

For







Crosswind1

Sidebrooms/Steering	Dual Sidebroom/Dual Steering
Size of Sidebroom	42
Fuel Type	Diesel
Memory Sweep	Yes
Domicile	Continental USA

Basic Chassis Info

Source	Elgin
Chassis Brand/Model	M2 Dual Steer
Chassis Mounting Charge	Chassis Mounting Charge

Chassis Equipment

Horn Options	Standard Electric
12" Convex Mirrors	Yes

Brooms

Sidebroom Material	Steel Bristles with Polyethylene Segments
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Conveyance & Hopper

Stainless Steel screens	true
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6" Drain	true
Hopper Deluge	true
Hopper Coating Systems	Lifeline Hopper System
Inspection Doors-Right	Right Hand Door With Step & Handle

Dust Control & Flush Systems

Fill Hose Length	16'8"
Front Spray Bar	true
Individual Switches for Water System Control	true

Productivity Enhancements

Air Purge for Water System	true
Vacuum Enhancer	Standard
Hydraulic Wandering Hose	true

Component Protection

Idle Down / No Water	true
Autolube	Sweeper Only

Lighting & Compliance

Lighting	(2) Rear LED Beacon LED Arrowstick LED Front Beacon
Work and Flood Lights; Individual Rocker Switches	Dual Sidebrooms and Rear Flood Lights-LED





Backup Alarms

Federal Signal (Standard)

LED Stop/Tail/Turn

Yes

Manuals and Warranty

Sweeper Warranty

1 Year Parts and Labor

Sweeper: Operators Manuals

1

Sweeper: Parts Manuals

1

Sweeper: Service Manuals

1

Paint & Decal

Paint Sweeper

Standard White

Paint Chassis

Standard White

Elgin Logo

Red Logo





Chassis Notes :

Crosswind1

List Price \$ 389,750.00

Sourcewell \$ 375,971.20

Price
Delivered to
Eldorado,
KS

Price indicated includes approved Special Request
Price valid for 30 Days from date of 5/5/2025

Product Model: Crosswind1
Proposal Date: 5/5/2025
Quote Number: 2024-74261

QTY: 1

Customer Initials _____

Proposal Notes:

1. Multiple unit orders will be identical to signed proposal. Changes or deviations to any unit of a multiple unit order will require a new signed proposal.
2. Chassis specifications and data codes for customer supplied chassis must be submitted to and approved by ELGIN prior to submittal of customer purchase order.
3. All prices quoted are in US Dollars unless otherwise noted.
4. This proposal incorporates, and is subject to, Elgin's standard terms and conditions attached hereto and made a part hereof.

Due to the potential impact of tariffs on material costs, import fees, and overall pricing, the parties acknowledge that any changes in tariff regulations that significantly affect the cost of goods or services under this agreement may require renegotiation of pricing or, if necessary, cancellation of the order. If such a situation arises, Key Equipment & Supply reserves the right to modify or terminate the order upon written notice to the buyer, with any deposits or payments subject to a mutually agreed resolution.





If you have any questions or need additional information, feel free to contact me by 913-915-7801 or nmiller@keyequipment.com. Thank you for your consideration of Key Equipment & Supply Co. and Elgin Sweeper Co.

Signed By:

Date:



LIMITED WARRANTY

Limited Warranty. Each machine manufactured by ELGIN SWEEPER COMPANY ("ESCO" or the "Company") is warranted against defects in material and workmanship for a period of 12 months, provided the machine is used in a normal and reasonable manner and in accordance with all operating instructions. If sold to an end user, the applicable warranty period commences from the date of delivery to the end user. If used for rental purposes, the applicable warranty period commences from the date the machine is first made available for rental by the Company or its representative. This limited warranty may be enforced by any subsequent transferee during the warranty period. This limited warranty is the sole and exclusive warranty given by the Company.

Exclusive Remedy. Should any warranted product fail during the warranty period, ESCO will cause to be repaired or replaced, as the Company may elect, any part or parts of such machine that the Company's examination discloses to be defective in material or factory workmanship. Repairs or replacements are to be made at the selling Elgin distributor's location or at other locations approved by ESCO. In lieu of repair or replacement, the Company may elect, at its sole discretion, to refund the purchase price of any product deemed defective. The foregoing remedies shall be the sole and exclusive remedies of any party making a valid warranty claim.

The ESCO Limited Warranty shall not apply to (and ESCO shall not be responsible for):

1. Major components or trade accessories that have a separate warranty from their original manufacturer, such as, but not limited to, trucks, engines, hydraulic pumps and motors, tires and batteries.
2. Normal adjustments and maintenance services.
3. Normal wear parts such as, but not limited to, brooms, oils, fluids, filters, broom wire, shoe runners, rubber deflectors and suction hoses.
4. Failures resulting from the machine being operated in a manner or for a purpose not recommended by ESCO.
5. Repairs, modifications or alterations without the express written consent of ESCO, which in the Company's sole judgment, have adversely affected the machine's stability, operation or reliability as originally designed and manufactured.
6. Items subject to misuse, negligence, accident or improper maintenance.

NOTE The use in the product of any part other than parts approved by ESCO may invalidate this warranty. ESCO reserves the right to determine, in its sole discretion, if the use of non-approved parts operates to invalidate the warranty. Nothing contained in this warranty shall make ESCO liable for loss, injury, or damage of any kind to any person or entity resulting from any defect or failure in the machine.

THIS WARRANTY SHALL BE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, ALL OF WHICH ARE DISCLAIMED.

This warranty is in lieu of all other obligations or liabilities, contractual and otherwise, on the part of ESCO. For the avoidance of doubt, ESCO shall not be liable for any indirect, special, incidental or consequential damages, including, but not limited to, loss of use or lost profits. ESCO makes no representation that the machine has the capacity to perform any functions other than as contained in the Company's written literature, catalogs or specifications accompanying delivery of the machine. No person or affiliated company representative is authorized to alter the terms of this warranty, to give any other warranties or to assume any other liability on behalf of ESCO in connection with the sale, servicing or repair of any machine manufactured by the Company. Any legal action based hereon must be commenced within eighteen (18) months of the event or facts giving rise to such action.

ESCO reserves the right to make design changes or improvements in its products without imposing any obligation upon itself to change or improve previously manufactured products.

ELGIN SWEEPER COMPANY
1300 W. Bartlett Road
Elgin, Illinois 60120



11-20-2007





TERMS AND CONDITIONS

ORDERS: All orders are subject to acceptance by Elgin Sweeper, Inc. (hereafter referred to as Elgin). Orders for products not normally carried in stock or requiring special engineering or manufacturing is in every case subject to approval by Elgin's Management.

PRICES: All orders are subject to current prices in effect at the time of order acknowledgment. F.O.B. Point: Unless otherwise stated, all prices listed are F.O.B. factory. Elgin reserves the right to increase the order price set forth in this Proposal Summary at any time before delivery to Buyer to reflect any increase in Elgin's costs to manufacture or deliver the ordered product due to any factor beyond the reasonable control of Elgin. Elgin shall provide Buyer with prompt electronic notice of any such price increase. Buyer shall have five days from receipt of such notice to cancel its order, absent which Buyer shall be deemed to have consented to the price increase.

PAYMENT TERMS: The company's payment terms are due upon receipt, unless otherwise stated. However, until such time as Elgin receives full payment, Elgin shall maintain a purchase money security interest in the product.

CANCELLATION: Orders cannot be canceled except upon terms that will compensate Elgin for any loss or damage sustained. Such loss will be a minimum of 10% of the purchase price.

SHIPMENT: All proposals are based on continuous and uninterrupted delivery of the order upon completion, unless specifications distinctly state otherwise. In the event that agreement is reached for Elgin to store completed items, they will be immediately invoiced to the customer and become due and payable. Storage shall be at the risk of the customer and Elgin shall be liable only for ordinary care of the property.

STORAGE CHARGES: Elgin shall charge the customer at current rates for handling and storing customer's property (e.g. truck chassis) held for more than thirty (30) days after notification of availability for shipment. All customer's property, or third party's property, that is stored by Elgin is at the customer's or other party's risk. Elgin is not liable for any loss or damage thereto caused by fire, water, corrosion, theft, negligence, or any caused beyond its reasonable control.

PERFORMANCE: Elgin shall not be liable for failure to complete the contract in accordance with its terms if failure is due to wars, strikes, fires, floods, accidents, delays in transportation or other causes beyond its reasonable control.

EXPERIMENTAL WORK: Work performed at customer's request such as sketches, drawings, design, testing, fabrication and materials shall be charged at current rates.





SKETCHES, ENGINEERING DRAWINGS, MODELS, and all preparatory work created or furnished by Elgin, shall remain its exclusive property; and no use of same shall be made nor may ideas obtained therefrom be used except with the consent of and on terms acceptable to Elgin.

TAXES: Buyer's final cost shall include all applicable sales and use taxes, including all sales and use taxes attributable to any changes made to Buyer's initial order placed hereunder or to any changes to applicable sales and use tax laws. However, Elgin Manufacturing, Inc. shall be responsible for Federal Excise Tax(F.E.T.) unless it is separately stated on the invoice and added to the selling price. If F.E.T. is not separately stated on the invoice it has not been included in the price and Elgin will pay any F.E.T. due itself and bear the cost of the tax. Any refunds or adjustments to the F.E.T. in such cases belong to Elgin.

PRODUCT IMPROVEMENTS: Elgin reserves the right to change manufacturing specifications and procedures in accordance with its product improvement policy.

MOUNTING PRICES: Mounting prices assume normally factory installation on a truck chassis suitable for the unit purchased. Relocation of batteries, fuel tanks, mufflers, air tanks, etc. will be an additional charge, billed at the standard factory labor rate.

WARRANTY: Elgin warrants its products to be free from defects in material and workmanship for a period of 12 months, subject to the limitations and conditions set forth in its current published warranty. Other than those expressly stated herein. THERE ARE NOT OTHER WARRANTIES OF ANY KIND EXPRESS OR IMPLIED, AND SPECIFICALLY EXCLUDED BUT NOT BY WAY OF LIMITATION, ARE THE IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND MECHANABILITY.

IT IS UNDERSTOOD AND AGREED THE ELGIN'S LIABILITY WHETHER IN CONTRACT, IN TORT, UNDER ANY WARRANTY IN NEGLIGENCE OR OTHERWISE SHALL NOT EXCEED THE RETURN OF THE AMOUNT OF THE PURCHASE PRICE PAID BY THE PURCHASER AND UNDER NO CIRCUMSTANCES SHALL ELGIN BE LIABLE FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES. THE PRICES STATED FOR THE EQUIPMENT IS A CONSIDERATION IN LIMITING ELGIN'S LIABILITY. NO ACTION REGARDLESS OF FORM, ARISING OUT OF THE TRANSACTION OF THE AGREEMENT MAY BE BROUGHT BY PURCHASER MORE THAN ONE YEAR AFTER THE CAUSE OF ACTION HAS OCCURRED.

ELGIN'S MAXIMUM LIABILITY SHALL NOT EXCEED AND BUYER'S REMEDY IS LIMITED TO EITHER (I) REPAIR OR REPLACEMENT OF THE DEFECTIVE PART OF PRODUCT, OR AT ELGIN'S OPTION (II) RETURN OF THE PRODUCT AND REFUND OF THE PURCHASE PRICE AND SUCH REMEDY SHALL BE BUYER'S ENTIRE AND EXCLUSIVE REMEDY.

CHOICE OF LAW: These Terms and Conditions shall be construed according to the laws of the State of Illinois. Failure at any time by Elgin to exercise any of its rights under this agreement shall not constitute a waiver thereof nor prejudice Elgin's right to enforce it thereafter





COMPLETE AGREEMENT: These terms and conditions, contain the complete and final agreement between the parties hereto and no other agreement in any way modifying any of these terms and conditions will be binding on Elgin unless in writing and agreed to by an authorized representative of Elgin. All proposed terms included in Buyer's purchase order or other standard contracting documents are expressly rejected.

I agree with the above terms and conditions:

Signed By: _____

Date: _____



