



EL DORADO CITY COMMISSION - REGULAR MEETING AGENDA
CITY HALL – 220 E. FIRST AVENUE
September 15, 2025 - 5:30 PM

- 1. Call to Order**
- 2. Roll Call**
- 3. Invocation** - Father John Lanzrath, St. John Catholic Church
- 4. Pledge of Allegiance**

Proclamations and Recognition

- 5. Constitution Week Proclamation**

Personal Appearances. Personal appearances are opportunities for organizations or citizens to make special presentations before the City Commission. Such appearances are scheduled in advance of the meeting by calling City Clerk Emerald Ashlock at (316) 321-9100 by 5:00 pm the Tuesday preceding the meeting. Presentations are limited to ten minutes. Any presentation is for information purposes only; no action will be taken.

- 6. Gold Fest Preview**

Public Comments. Persons who wish to address the City Commission regarding any matter that is under the jurisdiction of the City Commission may do so when called upon by the Mayor. Comments on personnel matters, matters pending in court, and land use matters are not permitted. Land use Public Hearings are held during Planning Commission meetings.

Consent Agenda (*Consent agenda items will be acted on by one motion unless a majority of the City Commission votes to remove an item for discussion and separate action.*)

- 7. City Commission Work Session Minutes from August 27, 2025, and City Commission Meeting Minutes from September 2, 2025.**
- 8. Approval of Appropriation Ordinance No. 08-25 in the amount of \$2,119,508.35**

Public Hearing

- 9. A Public Hearing for Consideration of a Resolution to Levy a Property Tax Exceeding the Revenue Neutral Rate**
- 10. A Public Hearing Considering the Adoption of the Proposed 2026 Budget for the City of El Dorado, Kansas**
- 11. A Public Hearing Considering the Establishment of a Reinvestment Housing Incentive District (RHID) at 124 S Main**
- 12. A Public Hearing Concerning the Proposed Condemnation of Properties at 918 N Gordy, 920 N Gordy, 937 N Oak, 1500 W 2nd, 1015 N Taylor, 610 W 10th, 501 W 12th, 502 W 12th and 1125 N Walnut**

Old Business

13. None.

New Business

14. Consideration of Resolution stating that 918 N. Gordy is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
15. Consideration of Resolution stating that 920 N Gordy is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
16. Consideration of Resolution stating that 937 N. Oak Street is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
17. Consideration of Resolution stating that 1500 W 2nd is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
18. Consideration of Resolution stating that 1015 N Taylor is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
19. Consideration of Resolution stating that 610 W 10th is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
20. Consideration of Resolution stating that 501 W 12th is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
21. Consideration of Resolution stating that 502 W 12th is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
22. Consideration of Resolution stating that 1125 N Walnut is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
23. Consideration of an Ordinance requesting a Public Event Venue at 294 SE Bluestem Road.
24. Consideration of an Ordinance Zoning Certain Land in the City of El Dorado, Kansas, R-2 Residential Medium Density District and Amending the Zoning Map of the City
25. Consideration of an Ordinance establishing a Reinvestment Housing Incentive District and approving the project plan for 124 S. Main Street in accordance with K.S.A. 12-5241 et seq.
26. Consideration of approval of the final plat for the El Dorado Hills Business Park, including the dedications of rights-of-way, easements, and reserves.
27. Consideration of an Ordinance Rezoning of Lots 1, 11, 12, 13, and 14, Block 1 to C-1; Lots 2, 3, 4, 5, Block 1 to I-1; and Lots 6, 7, 8, 9, 10, Block 1 to R-3, all within the El Dorado Hills Business Park.
28. Consideration of a Resolution authorizing the preparation and submission of an application to the Kansas Housing Resources Corporation by Liberty Communities, LLC for the Kansas Housing Investor Tax Credit Program in support of the Adlesperger-Smith Addition.
29. Consideration of a Resolution of the Governing Body of the City of El Dorado, Kansas, supporting the submission of a Moderate Income Housing Grant Application from the Kansas Housing Resources Corporation for Nathan Ensminger.
30. Consideration of the Adoption of the 2026 Budget for the City of El Dorado, Kansas.

Discussion Items

31. None.

Reports

32. City Commission and Advisory Board Updates

33. City Manager

Adjournment

34. Consideration of a motion to adjourn

EL DORADO
K A N S A S

PROCLAMATION

THE CITY OF EL DORADO, KANSAS

WHEREAS, September 17, 2025, marks the two hundred thirty-eighth anniversary of the drafting of the Constitution of the United States of America Constitutional Convention, and

WHEREAS, it is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America, designating September 17th through September 23rd as

CONSTITUTION WEEK

And ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained

IN WITNESS THEREOF, I have hereto set my hand and caused the Official Seal of the City of El Dorado, Kansas, to be affixed on the 15th day of September 2025.

Commissioner Kendra Wilkinson

Seal

Emerald Ashlock, City Clerk

The El Dorado City Commission met in a work session on August 27, 2025, at 5:00 p.m. in the Commission Room with the following present: Mayor Bill Young, Commissioner Kelly Tetrick, Commissioner Syndee Scribner, Commissioner Leon Leachman, Commissioner Kendra Wilkinson, and City Manager David Dillner. Absent:

VISITORS

Tabitha Sharp	Assistant City Manager	El Dorado, KS
Mike Holton	El Dorado Police Department	El Dorado, KS
Scott Rickard	Director of Engineering	El Dorado, KS
Kevin Wishart	Parks and Recreation Director	El Dorado, KS
Brad Meyer	Public Works Director	El Dorado, KS
Elizabeth Blakely	Management Intern	El Dorado, KS

CALL TO ORDER

Mayor Bill Young called the August 27, 2025, meeting to order.

WORK SESSION DISCUSSION ITEMS

AQUATIC CENTER OPTIONS

The City Commission reviewed the potential Aquatic Center options. The City Commission directed staff to proceed with presenting all options to the public.

DISCUSSION OF THE PLACEMENT OF A PAVILION/STAGE AT GORDY OR FOREST PARK

The City Commission discussed the options of the placement of a pavilion or stage at Gordy Park or Forst Park. The Commission asked staff get quotes for options at both Gordy Park and Forest Park.

REGULAR AGENDA PREVIEW

The City Commission reviewed the upcoming agenda for September 2, 2025.

COMMISSION REPORTS

There were no reports.

CITY MANAGER REPORTS

There were no reports.

ADJOURNMENT

Commissioner Kendra Wilkinson moved to adjourn the meeting at 6:49 PM.

Commissioner Leon Leachman seconded the motion.

Motion carried 5 – 0.

City Clerk Emerald Ashlock

Mayor Bill Young

EL DORADO CITY COMMISSION MEETING

September 2, 2025

The El Dorado City Commission met in a regular session on September 2, 2025, at 5:30 p.m. in the Commission Room with the following present: Mayor Bill Young, Commissioner Kelly Tetric, Commissioner Syndee Scribner, Commissioner Leon Leachman, Commissioner Kendra Wilkinson, and City Manager David Dillner. Absent:

VISITORS

Mike Holton	Police Chief	El Dorado, KS
Tabitha Sharp	Assistant City Manager	El Dorado, KS
Scott Rickard	Director of Engineering	El Dorado, KS
Emily Connell	El Dorado Main Street	El Dorado, KS
Elizabeth Blakely	Management Intern	El Dorado, KS
Brad Meyer	Director of Public Works	El Dorado, KS
Pastor David Crook	Southern Baptist Church	El Dorado, KS
Roxann Cool	Senior Center	El Dorado, KS
Brad Cool	Senior Center	El Dorado, KS
Mark Sommerville	Senior Center	El Dorado, KS
Teri Bowlin	Senior Center	El Dorado, KS

CALL TO ORDER

Mayor Bill Young called the September 2, 2025, to order.

INVOCATION

Pastor David Crook, Southern Baptist Church, opened the meeting with an invocation.

PLEDGE OF ALLEGIANCE

The City Commission led the Pledge of Allegiance.

PROCLAMATIONS AND RECOGNITION

Mayor Bill Young read the National Senior Center Month Proclamation.

PERSONAL APPEARANCE

Mayor Bill Young opened the floor for Personal Appearances.

There were no personal appearances.

PUBLIC COMMENT

Mayor Bill Young opened the floor for public comments.

There were no Public Comments.

CONSENT AGENDA

City Commission Meeting Minutes from August 4, 2025, City Commission Work Session Minutes from August 13, 2025, and City Commission Meeting Minutes from August 18, 2025.

Commissioner Leon Leachman moved to approve the consent agenda.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5-0.

PUBLIC HEARING

There was no Public Hearing.

OLD BUSINESS

There was no old business.

NEW BUSINESS

CONSIDERATION OF A REQUEST TO EXTEND THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FOR 142 N. MAIN STREET TO ALLOW FOR ADDITIONAL WORK TO BE COMPLETED.

City Engineer Scott Rickard stated that the final elevator inspection identified additional work that must be completed before final clearance can be issued. In addition, the remaining grant funds have not yet been drawn down. Due to staffing delays at the Department of Commerce, the deposit timeline has been extended, preventing full expenditure of funds by the current August 31, 2025, grant expiration date. To allow completion of these final steps, the City is requesting an extension of the grant deadline to October 31, 2025.

Commissioner Kelly Tetrick moved to authorize the mayor to sign a Contract Amendment with the Kansas Department of Commerce for a time extension on an outstanding CDBG Commercial Rehabilitation Grant for 142 N. Main through October 31, 2025.

Commissioner Syndee Scribner seconded the motion.

Motion carried 5-0.

CONSIDERATION OF A MOTION AUTHORIZING THE CITY MANAGER TO EXECUTE A DEVELOPMENT AGREEMENT WITH CEDAR RIDGE ESTATES EL DORADO, LLC, SUBJECT TO THE CREATION OF A CID RHID.

Mitch Walter, Gilmore Bell, stated that we are leveraging a couple of incentives to support the housing development. He stated that those incentives are RHID and CID. He stated that the RHID is to support the street, water, and sewer and the Cedar Ridge Plat. He stated that the CID imposes no sales tax but allows a special assessment on undeveloped parcels only, levied per square foot and only to the extent RHID revenues are insufficient to cover annual debt service. He stated that The Development Agreement mirrors this structure: the City issues general obligation debt for public infrastructure; RHID funds are applied first; and if there is a shortfall after the Initial Debt Service Date, CID assessments may be levied on undeveloped property to make the payment. The Development Agreement allocates responsibilities to each party and states that the City will construct infrastructure improvements to City standards. The agreement limits property to residential use unless the City approves otherwise, protecting RHID eligibility and neighborhood intent. The agreement also keeps the project on schedule and ties “progress” to RHID collections sufficient to cover debt service. Because the RHID does not legally exist until after the statutory public hearing and adoption of an ordinance, tonight’s authorization is expressly subject to the creation of both the CID and RHID to keep the City protected and the agreement consistent with the Act.

Commissioner Leon Leachman moved to authorize the City Manager to execute the Development Agreement with Cedar Ridge Estates El Dorado, LLC, subject to the creation of the CID and RHID.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5-0.

CONSIDERATION OF AN ORDINANCE CREATING THE CEDAR RIDGE ESTATES COMMUNITY IMPROVEMENT DISTRICT AND AUTHORIZING PUBLIC INFRASTRUCTURE PROJECTS TO SUPPORT SAID DEVELOPMENT.

Commissioner Kelly Tetrick moved to approve an Ordinance creating a Community Improvement District in the City of El Dorado, Kansas; authorizing a certain project therein; approving the estimated costs of such project; containing the legal description and map of the boundaries of the district; and approving the method of financing the project.

Commissioner Syndee Scribner seconded the motion.

Motion 5-0.

CONSIDERATION OF A RESOLUTION SETTING A PUBLIC HEARING UNDER THE KANSAS REINVESTMENT HOUSING INCENTIVE DISTRICT ACT, FOR MONDAY OCTOBER 6, 2025, AT 5:30 PM, IN THE COMMISSION CHAMBERS, DIRECTING

THE CITY CLERK TO PUBLISH THE RESOLUTION IN THE OFFICIAL CITY NEWSPAPER AND TO DELIVER CERTIFIED COPIES TO THE PLANNING COMMISSION, UNIFIED SCHOOL DISTRICT NO. 375, AND THE BOARD OF COUNTY COMMISSIONERS.

Commissioner Kendra Wilkinson moved to adopt a Resolution of the Governing Body of the City of El Dorado, Kansas, determining that the City is considering establishing a Reinvestment Housing Incentive District within the City and adopting a plan for the development of housing and public facilities in such proposed district; establishing the date and time of a public hearing on such matter, and providing for the giving of notice of such public hearing for the Cedar Ridge Estates Development.

Commissioner Leon Leachman seconded the motion.

Motion carried 5-0.

CONSIDERATION OF AN ORDINANCE DESIGNATING TOWANDA AVENUE AS A MAIN TRAFFICWAY AND DESIGNATING CERTAIN TRAFFICWAY CONNECTIONS.

Commissioner Syndee Scribner moved to approve an Ordinance designating certain streets in the City of El Dorado, Kansas, as main trafficways and trafficway connections.

Commissioner Kelly Tetrack seconded the motion.

Motion carried 5-0.

CONSIDERATION OF AN ORDINANCE AUTHORIZING THE CONSTRUCTION OF STORMWATER DRAINAGE IMPROVEMENTS TO SERVE CEDAR RIDGE ESTATES, PHASE I.

Commissioner Kendra Wilkinson moved to approve an Ordinance of the City of El Dorado, Kansas, authorizing and providing for the construction of stormwater drainage improvements in the City; and authorizing the issuance of General Obligation Bonds of the City to pay the costs thereof.

Commissioner Leon Leachman seconded the motion.

Motion carried 5-0.

CONSIDERATION OF A RESOLUTION AUTHORIZING TRAFFICWAY CONNECTION IMPROVEMENTS, WATER SYSTEM IMPROVEMENTS, AND SANITARY SEWER IMPROVEMENTS, AND AUTHORIZING GO BONDS FOR CEDAR RIDGE ESTATES, PHASE I.

Commissioner Kelly Tetrick moved to adopt a Resolution authorizing trafficway connection improvements, water system improvements, and sanitary sewer improvements, and authorizing GO bonds for Cedar Ridge Estates Phase 1.

Commissioner Syndee Scribner seconded the motion.

Motion carried 5-0.

DISCUSSION ITEMS

There were no Discussion Items.

REPORTS

CITY COMMISSION AND ADVISORY BOARD UPDATES

There were no updates.

CITY MANAGER REPORT

City Manager David Dillner stated that the Housing Task Force will review several policies at the upcoming meeting on September 11th.

City Manager David Dillner stated that we will be providing opportunities for feedback for the Gordy Park Pavillion/ Forest Park Project.

City Manager Dillner stated that construction will soon begin on Central Avenue as the City begins the KDOT funded project.

City Manager Dillner stated that the 4th Annual Gold Fest will return to downtown on September 27th. He stated that staff are finalizing various elements for the event. He stated that we are looking for volunteers and encouraged people to go to the Experience El Dorado website to find more information on how to volunteer.

ADJOURNMENT

Commissioner Leon Leachman moved to adjourn the meeting at 5:56 p.m.

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5 – 0.

City Clerk Emerald Ashlock

Mayor Bill Young

Expense Approval Report

By Fund

City of El Dorado, KS

Payment Dates 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND				
EVERGY	0722196528 FEB 2025	602 E 12TH AVE CROSSWALK...	001-012-5205-0000	33.91
WHEAT STATE RENTAL, INC.	I-004083	AUGER RENTAL FOR GRAHA...	001-051-5210-0000	61.25
SEVEN K COMPANY	194958	SOCCER MEDALS	001-051-5330-0000	448.00
BLACK RAIN ORDNANCE, INC.	14227	RIFLES	001-021-5315-0000	972.93
PARK SEED WHOLESale	C125119089CM	CREDIT FROM DUPLICATE PA...	001-033-5310-0000	-662.88
XEROX FINANCIAL SERVICES	40471510	LEASE PAYMENT APRIL /MAY	001-051-5210-0000	138.02
PARK SEED WHOLESale	C125201598	PLANTS / FLOWERS	001-033-5310-0000	320.40
KBI LAB	INV0052438	5-19-25 JOSEPH GUILLEN 24-...	001-000-1017-0000	400.00
XEROX FINANCIAL SERVICES	40533480	ADMIN PRINTER	001-011-5210-0000	91.88
WAL-MART STORES INC	INV0052439	5-21-25 TAYLOR DRAKE 24-0...	001-000-1017-0000	39.90
PARKS MOTORS	387342	19 DODGE CHARGER VAPOR ...	001-021-5207-0000	1,022.25
KALEB M DEMENT	INV0052440	5-30-25 DYLAN BOYER 24-00...	001-000-1017-0000	1.75
KALEB M DEMENT	INV0052441	6-6-25 DYLAN BOYER 24-008...	001-000-1017-0000	20.50
WAL-MART STORES INC	INV0052442	6-11-25 HEATH PARSONS 23-...	001-000-1017-0000	178.50
KBI LAB	INV0052443	GUTHRIE/MORGART/ERNST/...	001-000-1017-0000	2,533.33
WAL-MART STORES INC	INV0052444	6-11-25 CHELSEA PHILLIPS 24...	001-000-1017-0000	42.00
O'REILLY AUTOMOTIVE, INC	INV0052445	6-12-25 SABASTIAN COOLEY ...	001-000-1017-0000	100.00
KBI LAB	INV0052446	6-13-25 XAVIER ROBERTSTON..	001-000-1017-0000	126.50
KBI LAB	INV0052447	6-25-25 GARYON LAWSON 25..	001-000-1017-0000	200.00
RAVENS CRAFT IMPLEMENT I...	R37042	TRACTOR REPAIR	001-042-5207-0000	1,744.66
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	001-011-5201-0000	1,511.50
KBI LAB	INV0052448	6-30-25 XAVIER ROBERTSON ...	001-000-1017-0000	273.50
FIRST WIRELESS, INC	WT72441	REPAIRS	001-023-5207-0000	248.77
BLUESTEM ANIMAL CLINIC	248790	JUNE 2025 VET SERVICES	001-041-5201-0000	1,032.94
KBI LAB	INV0052449	7-1-25 CARLOS BAZERT 25-0...	001-000-1017-0000	400.00
PARKS MOTORS	387094	21 DODGE DURANGO REPLA...	001-021-5207-0000	1,685.50
AMAZON CAPITAL SERVICES	19VD-MXDN-D3LQ	USB C CHARGERS	001-023-5310-0000	11.99
CASCO INDUSTRIES, INC.	274388	BOOTS	001-023-5305-0000	1,006.00
GRABER ACE HARDWARE	288748/3	WEED EATER OIL	001-051-5307-0000	24.93
KBI LAB	INV0052450	7-9-25 MARGARITO GOMEZ ...	001-000-1017-0000	400.00
D. GERBER COMMERCIAL PO...	25280	CHEMICALS	001-052-5304-0000	4,095.00
D. GERBER COMMERCIAL PO...	25281	CHEMICALS	001-052-5304-0000	1,625.00
EVERGY	9882584222 JUN 2025	STREET LIGHTS SVC 6/12/20...	001-012-5205-0000	14,957.37
WHEAT STATE RENTAL, INC.	I-004224	MINI EXCAVATOR RENTAL	001-042-5210-0000	227.50
GALLS, LLC	031944237	POLO-MURPHY	001-021-5305-0000	113.00
GALLS, LLC	031944240	POLO-PIERCE	001-021-5305-0000	125.80
GALLS, LLC	031944243	HAT CORD-MURPHY	001-021-5305-0000	12.60

Expense Approval Report
Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	1HMQ-TKQN-47WF	IRRIGATION BACKFLOW PRE...	001-033-5308-0000	629.89
GRABER ACE HARDWARE	288821/3	PAINT ROLLER	001-051-5310-0000	9.18
GRABER ACE HARDWARE	288834/3	CHAIN SAW CHAIN RETURN/...	001-033-5302-0000	10.40
O'REILLY AUTOMOTIVE, INC	INV0052451	7-16-25 SABASTIAN COOLEY ...	001-000-1017-0000	80.11
GALLS, LLC	031955905	AMERICAN FLAG-ROBERTS	001-021-5305-0000	29.16
GRABER ACE HARDWARE	288862/3	TAPE FOR SHOP SUPPLIES	001-051-5310-0000	18.99
GRABER ACE HARDWARE	288869/3	CONCRETE MIX	001-051-5308-0000	7.59
SUTHERLAND LUMBER TALL...	005903	SHOWERHEAD	001-023-5310-0000	17.99
GALLS, LLC	031987565	POINT BLANK PLACARDS	001-021-5305-0000	98.79
GRABER ACE HARDWARE	288877/3	PRUNERS	001-033-5302-0000	27.99
INTRUST CARD CENTER	CM0000966	RETURNED ITEM TO DILLARDS	001-021-5305-0000	-25.20
INTRUST CARD CENTER	INV0052344	RENEWAL (2) DETECTIVES	001-021-5201-0000	372.00
INTRUST CARD CENTER	INV0052344	TEMAAT OK CONFERENCE H...	001-021-5211-0000	349.80
INTRUST CARD CENTER	INV0052344	TEMAAT OK CONFERENCE M...	001-021-5211-0000	12.55
INTRUST CARD CENTER	INV0052344	TEMAAT OK CONFERENCE M...	001-021-5211-0000	24.53
INTRUST CARD CENTER	INV0052344	TEMAAT OK CONFERENCE M...	001-021-5211-0000	27.79
INTRUST CARD CENTER	INV0052344	TEMAAT OK CONFERENCE F...	001-021-5211-0000	48.66
INTRUST CARD CENTER	INV0052344	HAINES/TEMAAT KC CONFER...	001-021-5211-0000	54.29
INTRUST CARD CENTER	INV0052344	MCKEE COURT CLOTHES	001-021-5305-0000	361.20
INTRUST CARD CENTER	INV0052344	HAINES-PANTS	001-021-5305-0000	262.99
INTRUST CARD CENTER	INV0052344	HAINES-BOOTS	001-021-5305-0000	118.25
INTRUST CARD CENTER	INV0052345	WATER	001-021-5213-0000	59.04
INTRUST CARD CENTER	INV0052346	SMART SAFETY PROGRAM-...	001-021-5201-0000	186.00
INTRUST CARD CENTER	INV0052348	CHATGPT SUBSCRIPTION	001-012-5201-0000	20.00
INTRUST CARD CENTER	INV0052348	STAFF SAFETY MEETING LUN...	001-012-5211-0000	77.87
INTRUST CARD CENTER	INV0052348	POSTAGE OVERNIGHT BNSF ...	001-012-5213-0000	46.60
INTRUST CARD CENTER	INV0052348	FLOOR DRAIN COVER RESTR...	001-012-5306-0000	22.53
INTRUST CARD CENTER	INV0052349	RICKARD APWA CONF CHICA...	001-012-5211-0000	75.00
INTRUST CARD CENTER	INV0052349	RICKARD FLIGHT APWA CONF..	001-012-5211-0000	455.54
INTRUST CARD CENTER	INV0052350	FIXED MATELESKA GLASSES	001-021-5305-0000	198.14
INTRUST CARD CENTER	INV0052351	BREWCO - DAVID COFFEE W...	001-011-5211-0000	12.65
INTRUST CARD CENTER	INV0052351	BEIJING - DAVID LUNCH W/S...	001-011-5211-0000	22.22
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	001-011-5212-0000	20.22
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	001-012-5212-0000	58.80
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	001-021-5212-0000	647.24
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	001-041-5212-0000	20.22
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	001-042-5212-0000	14.70
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	001-051-5212-0000	44.10
INTRUST CARD CENTER	INV0052353	WALMART - COMMISSION P...	001-011-5213-0000	64.47
INTRUST CARD CENTER	INV0052353	WALMART - COMMISSION P...	001-011-5213-0000	69.84
INTRUST CARD CENTER	INV0052355	KTA	001-021-5211-0000	1.01
INTRUST CARD CENTER	INV0052355	WAL MART	001-041-5310-0000	53.32
INTRUST CARD CENTER	INV0052366	PU1 - SAMS/REC CONCESSIO...	001-051-5327-0000	180.12
INTRUST CARD CENTER	INV0052371	NM SPLASH PAD 15 HP VFD	001-033-5307-0000	1,381.25

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
INTRUST CARD CENTER	INV0052371	KRPA CONFERENCE FOR BRI...	001-051-5211-0000	300.00
INTRUST CARD CENTER	INV0052371	CONCESSIONS - PIZZA	001-051-5327-0000	390.00
INTRUST CARD CENTER	INV0052371	CONCESSIONS STOCK	001-051-5327-0000	36.56
INTRUST CARD CENTER	INV0052371	CONCESSION CUPS FOR SNO...	001-051-5327-0000	11.98
INTRUST CARD CENTER	INV0052371	SOFTBALLS	001-051-5331-0000	140.34
INTRUST CARD CENTER	INV0052372	4TH OF JULY CHIPS	001-011-5310-0000	132.86
INTRUST CARD CENTER	INV0052372	SOAP/CUPS, TRASH CANS, 4...	001-011-5310-0000	115.44
INTRUST CARD CENTER	INV0052372	4TH OF JULY CONDIMENTS, ...	001-011-5310-0000	23.94
INTRUST CARD CENTER	INV0052372	4TH OF JULY TROPHIES	001-011-5310-0000	43.96
INTRUST CARD CENTER	INV0052372	4TH OF JULY FOOD	001-011-5310-0000	319.95
INTRUST CARD CENTER	INV0052372	SOAP/CUPS, TRASH CANS, 4...	001-051-5309-0000	3.94
INTRUST CARD CENTER	INV0052372	SOAP/CUPS, TRASH CANS, 4...	001-051-5310-0000	59.91
INTRUST CARD CENTER	INV0052372	SOAP/CUPS, TRASH CANS, 4...	001-051-5310-0000	3.98
INTRUST CARD CENTER	INV0052372	4TH OF JULY CONDIMENTS, ...	001-051-5327-0000	25.96
INTRUST CARD CENTER	INV0052372	CONCESSIONS STOCK- ICE CR...	001-051-5327-0000	17.96
INTRUST CARD CENTER	INV0052372	CONCESSIONS STOCK, FLAGS...	001-051-5327-0000	19.50
INTRUST CARD CENTER	INV0052372	CONCESSIONS STOCK - ICE C...	001-051-5327-0000	17.96
INTRUST CARD CENTER	INV0052372	SOAP/CUPS, TRASH CANS, 4...	001-051-5327-0000	23.84
INTRUST CARD CENTER	INV0052372	WHISTLES	001-052-5310-0000	29.85
INTRUST CARD CENTER	INV0052372	CONCESSIONS STOCK, FLAGS...	001-052-5310-0000	20.22
INTRUST CARD CENTER	INV0052373	INTRUST BANK CC KEVIN W	001-052-5301-0000	31.95
INTRUST CARD CENTER	INV0052374	CLEANING SUPPLIES AND CO...	001-023-5309-0000	102.61
INTRUST CARD CENTER	INV0052374	CAT LITTER	001-023-5310-0000	257.56
INTRUST CARD CENTER	INV0052375	CLEANING SUPPLIES	001-023-5309-0000	126.78
INTRUST CARD CENTER	INV0052376	CHATGPT SUBSCRIPTION 7/1...	001-023-5201-0000	20.00
SUTHERLAND LUMBER TALL...	005916	CURB PAINT & SUPPLIES	001-033-5308-0000	86.22
EVERGY	1062395789 JUL 2025	2317 W 6TH AVE SVC 6/20/2...	001-012-5205-0000	43.76
EVERGY	1273649541 JUL 2025	117 E PINE AVE SVC 6/20/20...	001-012-5205-0000	40.26
EVERGY	1316809669 JUL 2025	296 N GRIFFITH ST A SVC 6/2...	001-051-5205-0000	172.02
EVERGY	1347152944 JUL 2025	105 W 3RD AVE SVC 6/20/20...	001-012-5205-0000	118.46
EVERGY	1466557461 JUL 2025	1384 NE SHADY CREEK RD AC...	001-051-5205-0000	1,498.95
EVERGY	1551487883 JUL 2025	106 N BOYER RD SIREN SVC 6...	001-021-5205-0000	28.91
EVERGY	1613926301 JUL 2025	927 N MAIN ST LITES SVC 6/...	001-012-5205-0000	56.34
EVERGY	1949269846 JUL 2025	296 N GRIFFITH ST B SVC 6/2...	001-051-5205-0000	328.12
EVERGY	2535264729 JUL 2025	109 E CENTRAL AVE SVC 6/20...	001-012-5205-0000	177.07
EVERGY	2612380884 JUL 2025	1240 N MAIN ST SIGNL SVC 6...	001-012-5205-0000	63.37
T & D TIRE AND AUTO REPAIR	26157	GATOR TIRE REPAIR	001-033-5207-0000	10.00
T & D TIRE AND AUTO REPAIR	26159	TIRE REPAIR	001-033-5207-0000	15.00
T & D TIRE AND AUTO REPAIR	26160	NEW TIRE TURF MASTER	001-033-5207-0000	126.00
EVERGY	2885486888 JUL 2025	600 W CENTRAL AVE SIGNL S...	001-012-5205-0000	52.18
EVERGY	3025570104 JUL 2025	725 BOYER RD SHED SVC 6/2...	001-042-5205-0000	26.81
EVERGY	3063292681 JUL 2025	430 N MAIN ST SVC 6/20/20...	001-051-5205-0000	836.62
EVERGY	3066495175 JUL 2025	360 N GRIFFITH ST SVC 6/20/...	001-051-5205-0000	652.77
EVERGY	3072124258 JUL 2025	1550 S HIGH ST SVC 6/20/20...	001-033-5205-0000	237.44

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
EVERGY	3087842610 JUL 2025	930 N MAIN ST PARK SVC 6/...	001-033-5205-0000	509.26
EVERGY	3144717852 JUL 2025	SIGNAL LIGHTS SVC 6/19/20...	001-012-5205-0000	809.13
EVERGY	3150623772 JUL 2025	STORM SIRENS SVC 7/21/20...	001-021-5205-0000	158.76
EVERGY	3157852379 JUL 2025	940 N TAYLOR ST SHELL SVC ...	001-033-5205-0000	27.27
EVERGY	3172801734 JUL 2025	920 N WASHINGTON ST POO...	001-052-5205-0000	1,425.15
EVERGY	3172832499 JUL 2025	950 N WASHINGTON ST SVC ...	001-033-5205-0000	26.81
EVERGY	3174493534 JUL 2025	201 WOODLAND AVE E PIC S...	001-033-5205-0000	39.06
EVERGY	3174524294 JUL 2025	201 WOODLAND AVE E CON ...	001-051-5205-0000	17.21
EVERGY	3318264464 JUL 2025	2299 W CENTRAL AVE SIGNL ...	001-012-5205-0000	131.65
EVERGY	3695148552 JUL 2025	1110 E CENTRAL AVE SIREN ...	001-021-5205-0000	38.51
EVERGY	3752996850 JUL 2025	CENTRAL AVE PARK SVC 6/20...	001-051-5205-0000	1,387.72
EVERGY	4203468440 JUL 2025	109 N MAIN ST LIGHT SVC 6/...	001-012-5205-0000	72.74
EVERGY	4234718804 JUL 2025	535 E 12TH AVE TUNEL SVC 6...	001-033-5205-0000	28.46
EVERGY	4459162562 JUL 2025	1302 S HAVERHILL RD SVC 6/...	001-042-5205-0000	389.84
EVERGY	4545481645 JUL 2025	422 E LOCUST AVE SAL SVC 6...	001-051-5205-0000	393.73
EVERGY	4705944907 JUL 2025	108 N MAIN ST SVC 6/20/20...	001-012-5205-0000	100.36
EVERGY	4851077788 JUL 2025	401 WOODLAND AVE A SVC ...	001-051-5205-0000	1,101.22
EVERGY	5245173509 JUL 2025	401 W 9TH AVE SVC 6/20/20...	001-033-5205-0000	32.49
EVERGY	5262937409 JUL 2025	2706 W CENTRAL AVE SIGNL ...	001-012-5205-0000	67.47
EVERGY	5996285623 JUL 2025	226 N VINE ST SVC 6/20/202...	001-012-5205-0000	373.71
EVERGY	6292420383 JUL 2025	313 S GORDY ST SVC 6/20/2...	001-033-5205-0000	36.06
EVERGY	6324615363 JUL 2025	201 E CENTRAL AVE 1 SVC 6/...	001-051-5205-0000	1,831.39
EVERGY	6440827329 JUL 2025	116 S GORDY ST SVC 7/22/2...	001-012-5205-0000	49.72
EVERGY	6462471983 JUL 2025	400 W 8TH AVE POOL SVC 6/...	001-052-5205-0000	26.81
EVERGY	6804973444 JUL 2025	3320 EL DORADO AVE SIGN ...	001-011-5205-0000	31.34
EVERGY	6837928708 JUL 2025	1152 E 12TH AVE BIKE SVC 6...	001-012-5205-0000	66.29
EVERGY	6961431823 JUL 2025	847 S HAVERHILL RD TRAFF S...	001-012-5205-0000	55.51
EVERGY	7451875181 JUL 2025	225 N HIGH ST SVC 6/20/202...	001-033-5205-0000	70.68
EVERGY	7794850246 JUL 2025	3201 W CENTRAL AVE SVC 6/...	001-011-5205-0000	27.28
EVERGY	7940083882 JUL 2025	105 W 9TH AVE SVC 6/20/20...	001-012-5205-0000	37.00
EVERGY	7949843848 JUL 2025	222 E LOCUST AVE SVC 6/20/...	001-041-5205-0000	647.26
EVERGY	7977150527 JUL 2025	388 E CENTRAL AVE SVC 6/20...	001-033-5205-0000	175.54
EVERGY	8175514546 JUL 2025	501 BOULDER BLUFF RD SVC ...	001-051-5205-0000	70.98
EVERGY	8370680576 JUL 2025	600 W 6TH AVE XWALK SVC ...	001-012-5205-0000	42.48
EVERGY	8387252484 JUL 2025	1540 S HIGH ST DSL SVC 6/20...	001-021-5205-0000	44.56
EVERGY	8406189364 JUL 2025	106 W ASH AVE SVC 6/20/20...	001-012-5205-0000	79.01
EVERGY	8808488206 JUL 2025	1611 WEBB AVE GRAHM SVC...	001-033-5205-0000	378.57
EVERGY	8813790400 JUL 2025	107 1/2 N MAIN ST SVC 6/20...	001-012-5205-0000	34.56
EVERGY	9801327247 JUL 2025	2100 SW TRAFFICWAY SVC 6...	001-042-5205-0000	29.32
IMAGEQUEST INC.	IN5999248	ENG PRINTING CHARGES 6/2...	001-012-5210-0000	102.84
EVERGY	0278250507 JUL 2025	2100 E 12TH ST SIREN SVC 6/...	001-021-5205-0000	25.53
EVERGY	0288795291 JUL 2025	128 N VINC SVC 6/20/2025-7...	001-021-5205-0000	1,308.59
EVERGY	0368888448 JUL 2025	2600 W 6TH AVE SVC 6/20/2...	001-023-5205-0000	769.32
EVERGY	0493646969 JUL 2025	401 WOODLAND AVE B SVC ...	001-051-5205-0000	221.25

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
EVERGY	0730734522 JUL 2025	2502 COUNTRY CLUB RD SIR...	001-021-5205-0000	31.48
EVERGY	0760969202 JUL 2025	116 N GORDY ST SVC 6/20/2...	001-012-5205-0000	99.91
EVERGY	0832219628 JUL 2025	690 N MAIN ST SIGNL SVC 6/...	001-012-5205-0000	64.82
T & D TIRE AND AUTO REPAIR	26172	TOWER 1 2 NEW TIRES	001-023-5207-0000	1,550.00
MATTHEWS INTERNATIONAL...	9003610536	FREIGHT FOR SCROLLS	001-042-5213-0000	349.80
BUMPER TO BUMPER OF EL ...	943910	23 DODGE RAM TRUCK - BRA...	001-021-5307-0000	56.61
KBI LAB	INV0052452	7-23-25 GRAYON LAWSON 25..	001-000-1017-0000	150.00
SUTHERLAND LUMBER TALL...	016450	GLOVES	001-033-5305-0000	14.47
AMAZON CAPITAL SERVICES	1Q4M-XM1W-4FLM	TAB DIVIDERS	001-051-5301-0000	4.48
EVERGY	3174924178 JUL 2025	220 E 1ST AVE SVC 6/20/202...	001-011-5205-0000	990.17
EVERGY	3174924178 JUL 2025	220 E 1ST AVE SVC 6/20/202...	001-023-5205-0000	852.65
FASTENAL COMPANY	KSELD127843	IRRIGATION REPAIR	001-033-5308-0000	30.91
INTRUST BANK, N.A.	00087154161-54705 JULY 20...	TOWER 1	001-023-7506-0000	10,633.83
INTRUST BANK, N.A.	00087154161-54705 JULY 20...	TOWER 1	001-023-7516-0000	104.86
SUTHERLAND LUMBER TALL...	005938	CIRCUIT BREAKER NM PUMP...	001-033-5307-0000	15.99
BOMGAARS SUPPLY INC.	252837	BACKSPRAYER	001-051-5302-0000	219.99
OFFICE OF THE KANSAS STAT...	INV0052463	JUDLAW FEE JULY 2025	001-000-1014-0000	133.00
OFFICE OF THE KANSAS STAT...	INV0052463	JUDLAW FEE JULY 2025	001-000-1016-0000	996.07
OFFICE OF THE KANSAS STAT...	INV0052463	JUDLAW FEE JULY 2025	001-000-1018-0000	2,955.60
OFFICE OF THE KANSAS STAT...	INV0052463	JUDLAW FEE JULY 2025	001-000-1019-0000	366.00
GALLS, LLC	032058352	CREW NECK-MCGATHY	001-021-5305-0000	45.00
GALLS, LLC	032058354	BOOTS-SMITH	001-021-5305-0000	287.96
GALLS, LLC	032058367	TECH POUCH-COUCH	001-021-5305-0000	20.66
KANSASLAND TIRE WHOLESAL...	120918	(4) 215/75R17.5H	001-033-5307-0000	1,067.08
AMAZON CAPITAL SERVICES	1M1H-YK3K-3VK1	PLEXIGLASS SHEET-MURPHY	001-021-5213-0000	15.98
AMAZON CAPITAL SERVICES	1T11-J1VW-CVLC	GLASS TEST TUBE-S ROBERTS	001-021-5213-0000	19.99
T & D TIRE AND AUTO REPAIR	26190	2 TIRE REPAIRS	001-033-5207-0000	48.00
GRABER ACE HARDWARE	288952/3	WEED EATER STRING	001-051-5310-0000	63.00
J.P. COOKE COMPANY	891558	DOG TAGS/O RINGS/ SHIPPI...	001-041-5310-0000	322.95
IMAGEQUEST INC.	IN6007402	PRINTING CHARGES 6/25/20...	001-051-5210-0000	55.06
KBI LAB	INV0052453	7-28-25 JAYDEN PETERSEN 2...	001-000-1017-0000	400.00
SUTHERLAND LUMBER TALL...	005962	HARDHATS	001-042-5312-0000	202.67
GALLS, LLC	032070807	BADGE HOLDER-MARVIN	001-021-5305-0000	15.04
GRABER ACE HARDWARE	288973/3	WEED EATER STRING	001-033-5310-0000	18.00
BUTLER COUNTY SHERIFF	45867-EL D	JUNE 2025 INMATE HOUSING..	001-013-5311-0000	7,175.00
O'REILLY AUTOMOTIVE, INC	0255-485833	TRANSMISSION FLUID	001-042-5307-0000	55.97
D. GERBER COMMERCIAL PO...	25309	CHEMICALS - BRIQUETTES	001-051-5304-0000	4,194.00
D. GERBER COMMERCIAL PO...	25310	CHEMICALS - SHOCK	001-052-5304-0000	510.00
D. GERBER COMMERCIAL PO...	25311	CHEMCIALS - DE POWDER	001-052-5304-0000	155.00
COLUMN SOFTWARE PBC	7B937DAD-0131	REZONE 229 N WASHINGTON	001-012-5212-0000	51.85
AB LEGAL, LLC	823	GENERAL CITY ADVISING -A...	001-011-5201-0000	5,000.00
BAKER TILLY WEALTH MANA...	BTWM17469	QUARTERLY INVESTMENT A...	001-011-5201-0000	3,888.00
KANSAS DEPARTMENT OF RE...	004-486035394-F02 JUL 2025	SALES TAX PERIOD 7/1/2025...	001-051-5209-0000	537.05
SUTHERLAND LUMBER TALL...	005985	SUMP PUMP FOR 3RD BASE ...	001-051-5307-0000	164.99

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	1TPG-CGV4-T3Y7	GLOVES	001-033-5312-0000	19.59
ASSURED OCCUPATIONAL SO...	2025-1877	POST OFFER & DOT SCREENS	001-021-5201-0000	300.00
HERITAGE FIRE PROTECTION, ..	25905	SPRINKLER BACKFLOW	001-021-5206-0000	818.35
HERITAGE FIRE PROTECTION, ..	25906	DEFICIENCY REPAIRS - CIVIC ...	001-051-5206-0000	3,018.10
HERITAGE FIRE PROTECTION, ..	25907	5 YEAR REBUILD OF 2 BACK F...	001-051-5206-0000	2,386.65
HERITAGE FIRE PROTECTION, ..	25914	5 YEAR INTERNAL PIPE ASSES...	001-051-5206-0000	1,125.77
HERITAGE FIRE PROTECTION, ..	25915	5 YEAR PIPE ASSESSMENT - PO...	001-021-5206-0000	2,163.13
INDUSTRIAL SCIENTIFIC COR...	2847472	GAS MONITORING SUBSCRIP...	001-023-5201-0000	423.85
GRABER ACE HARDWARE	289000/3	LINE TRIMMER, ROUNDUP	001-012-5213-0000	35.98
GRABER ACE HARDWARE	289004/3	TRIMMER STRING	001-012-5213-0000	7.99
GUARDIAN ALLIANCE TECHN...	29718	MONTHLY SOFTWARE LICEN...	001-021-5201-0000	130.00
GLOBAL PAYMENTS INTEGRA...	4131 JUL 2025	4131 JULY 2025 MERCHANT ...	001-051-5203-0000	930.93
GLOBAL PAYMENTS INTEGRA...	4132 JUL 2025	4132 JULY 2025 MERCHANT ...	001-013-5203-0000	1,381.31
GLOBAL PAYMENTS INTEGRA...	4132 JUL 2025	4132 JULY 2025 MERCHANT ...	001-021-5203-0000	1,381.31
GLOBAL PAYMENTS INTEGRA...	4133 JUL 2025	4133 JULY 2025 MERCHANT ...	001-012-5203-0000	1,234.81
UNDERGROUND VAULTS & S...	5002794 -COURT	8-1-25 TO 8-31-25 MONTHLY...	001-021-5201-0000	292.05
UNDERGROUND VAULTS & S...	5002795-POLICE	8-1-25 TO 8-31-25 MONTHLY...	001-013-5201-0000	73.43
AIRGAS USA, LLC	5518300157	ARGON, O2, ACETYLENE	001-023-5310-0000	31.06
TRANSUNION RISK AND ALT...	65671-202507-1	MONTHLY JULY 2025	001-021-5201-0000	175.00
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	001-012-5205-0000	57.75
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	001-021-5205-0000	308.00
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	001-023-5205-0000	19.25
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	001-033-5205-0000	77.00
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	001-041-5205-0000	19.25
IDI	IN928770	FLAT RATE CONTRACT	001-021-5201-0000	140.00
PUBLIC WHOLESALE WATER ...	INV0052466	PUMP WATER TO BALLFIELDS	001-051-5205-0000	50.00
PYE-BARKER FIRE & SAFETY L...	IV00659505	MONTHLY FIRST AID UPDATE	001-021-5312-0000	88.16
PYE-BARKER FIRE & SAFETY L...	IV00661740	FIRST AID BOX SUPPLIES - AN...	001-041-5312-0000	90.64
MAX'S BREATHE EASY GASES...	R34574	CYLINDERS	001-051-5210-0000	35.00
SUTHERLAND LUMBER TALL...	005994	MULCH	001-033-5310-0000	291.75
SUTHERLAND LUMBER TALL...	005999	SHOWERHEAD	001-023-5310-0000	17.99
EASY ICE, LLC	01734571	ICE MACHINE RENTAL AT MA...	001-051-5210-0000	169.52
COX COMMUNICATIONS	020513702 AUG 2025	ACT 020513702 SERVICE FR...	001-021-5205-0000	251.64
COX COMMUNICATIONS	028608401 AUG 2025	ADMIN	001-011-5205-0000	930.73
COX COMMUNICATIONS	028608401 AUG 2025	BUILDING/ZONING	001-012-5205-0000	219.00
COX COMMUNICATIONS	028608401 AUG 2025	ENGINEERING	001-012-5205-0000	273.75
COX COMMUNICATIONS	028608401 AUG 2025	POLICE	001-021-5205-0000	985.49
COX COMMUNICATIONS	028608401 AUG 2025	FIRE 2	001-023-5205-0000	383.24
COX COMMUNICATIONS	028608401 AUG 2025	FIRE	001-023-5205-0000	547.49
COX COMMUNICATIONS	028608401 AUG 2025	FIRE 2 INTERNET/CABLE	001-023-5205-0000	116.87
COX COMMUNICATIONS	028608401 AUG 2025	PARKS	001-033-5205-0000	82.12
COX COMMUNICATIONS	028608401 AUG 2025	ANIMAL SHELTER	001-041-5205-0000	136.87
COX COMMUNICATIONS	028608401 AUG 2025	CEMETERY	001-042-5205-0000	54.75
COX COMMUNICATIONS	028608401 AUG 2025	ACTIVITY CENTER	001-051-5205-0000	164.25

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
COX COMMUNICATIONS	028608401 AUG 2025	REC	001-051-5205-0000	328.50
GALLS, LLC	032111469	PANT-ROSE	001-041-5305-0000	261.90
GALLS, LLC	032111470	PANT-COUCH	001-021-5305-0000	75.60
DAVIS, MANLEY & LANE, LLC	10419	PROSECUTORIAL SERVICES A...	001-013-5201-0000	4,600.00
PRAIRIE POTS LLC	1957	GRAHAM PORTA POT - JULY ...	001-033-5210-0000	115.00
BOMGAARS SUPPLY INC.	257747	SEEDER HARDWARE	001-051-5307-0000	68.25
BUTLER COUNTY SHERIFF	45870-ELD	JULY INMATE HOUSING 2025	001-013-5311-0000	6,895.00
VERIZON CONNECT FLEET US...	606000072400	MONTHLY SERVICES	001-033-5205-0000	367.97
BLUESTEM ANIMAL CLINIC	7450	JULY 2025 VET SERVICES	001-041-5201-0000	1,253.17
ISERVE	7860	AUGUST CLEANING SERVICES	001-014-5201-0000	5,792.00
COLUMN SOFTWARE PBC	7B937DAD-0132	PUD AMENDMENT GREENS ...	001-012-5212-0000	37.40
WHEAT STATE RENTAL, INC.	I-004243	MINI EXCAVATOR RENTAL	001-042-5210-0000	241.75
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	001-011-5213-0000	500.00
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	001-021-5213-0000	500.00
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	001-023-5213-0000	125.00
LEXIPOL	INVPM11257003	ANNUAL SUBSCRIPTION 9/1/...	001-021-5201-0000	5,733.00
EASY ICE, LLC	01746467	ICE-MACHINE RENTAL AT CE...	001-051-5210-0000	179.00
EASY ICE, LLC	01747087	ICE MACHINE RENTAL AT REC...	001-051-5210-0000	179.00
EASY ICE, LLC	01752087	ICE MACHINE RENTAL AT REC...	001-051-5210-0000	122.00
EASY ICE, LLC	01752480	ICE-MACHINE RENTAL AT EA...	001-051-5210-0000	179.00
EVERGY	0722196528 JUL 2025	602 E 12TH AVE CROSSWALK...	001-012-5205-0000	35.51
AMAZON CAPITAL SERVICES	1DLC-P93T-37MH	TRIMMER HEAD	001-012-5302-0000	39.99
AMAZON CAPITAL SERVICES	1F9X-9JMY-DHGL	UNIFORM SUPPLY - PANTS	001-023-5305-0000	59.27
AMAZON CAPITAL SERVICES	1KKF-T64D-7FCR	PORTABLE EYE WASH STATI...	001-051-5312-0000	43.83
AMAZON CAPITAL SERVICES	1RDQ-RRWX-61JT	RETURN TRIMMER HEAD	001-012-5302-0000	-39.99
XEROX FINANCIAL SERVICES	40786903	LEASE PAYMENT JULY/AUG	001-051-5210-0000	138.02
KANSAS GAS SERVICE	510264198 1615244 36 JUL ...	222 E LOCUST AVE SVC 6/13/...	001-041-5205-0000	156.16
RYAN SMITH	62	JULY MONTHLY PROBATION ...	001-013-5201-0000	2,974.00
BUMPER TO BUMPER OF EL ...	944555	FUEL PRESSURE REGULATOR	001-021-5307-0000	155.24
SUTHERLAND LUMBER TALL...	006022	MULCH	001-033-5310-0000	134.70
EVERGY	1346147609 JUL 2025	932 N MAIN ST PARK SVC 7/7...	001-033-5205-0000	372.03
RECREATION REFUND ACCT	1653	1653 LEIGH SMITH - TRAIN D...	001-000-4621-0000	70.00
AMAZON CAPITAL SERVICES	1GHY-WXWQ-RP91	PAPER PLATES/KORKS	001-021-5213-0000	43.25
AMAZON CAPITAL SERVICES	1KGL-PJHG-RRQH	TONER CARTRIDGE-EVIDENCE..	001-021-5301-0000	44.79
EVERGY	2616450029 JUL 2025	924 N MAIN ST SAL SVC 7/6/...	001-033-5205-0000	63.80
ODP BUSINESS SOLUTIONS, L...	433694535001	CALCULATOR	001-051-7402-0000	93.05
BUMPER TO BUMPER OF EL ...	944594	WHEEL STUD/WHEEL NUT	001-021-5307-0000	58.95
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	001-021-5303-0000	40.00
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	001-023-5303-0000	40.04
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	001-033-5303-0000	40.00
SUTHERLAND LUMBER TALL...	006028	WEED EATER STRING AND TI...	001-042-5307-0000	69.98
SUTHERLAND LUMBER TALL...	006028	WEED EATER STRING AND TI...	001-042-5310-0000	254.97
AMAZON CAPITAL SERVICES	1646-V3T9-6PCM	UNIFORM SUPPLY - PANTS	001-023-5305-0000	30.69
RECREATION REFUND ACCT	1654	1654 MARGARET GOMEZ - C...	001-000-4462-0000	20.00

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
SHERWIN-WILLIAMS CO	18027128240825	CURB PAINT	001-033-5308-0000	122.45
SHERWIN-WILLIAMS CO	18142128240825	PAINT & SUPPLIES FOR ACTIV...	001-051-5306-0000	106.38
AMAZON CAPITAL SERVICES	1TKY-TQQF-7MDM	MAILING ENVELOPES	001-023-5301-0000	7.95
GRABER ACE HARDWARE	289060/3	GRAFFITTI REMOVAL	001-033-5306-0000	12.18
ODP BUSINESS SOLUTIONS, L...	433699027001	STICKY TABS	001-051-5301-0000	13.18
EL DORADO POLICE BENEVO...	INV0052432	NATIONAL NIGHT OUT SPON...	001-021-5213-0000	500.00
BUTLER COUNTY REGISTER O...	INV0052465	DEEDS #6002-6004	001-042-5213-0000	63.00
AMAZON CAPITAL SERVICES	11Q7-3D7W-LCXL	WIRELESS DOOR BELL	001-012-5213-0000	13.84
GRABER ACE HARDWARE	289068/3	HOSE	001-033-5310-0000	41.99
BUMPER TO BUMPER OF EL ...	944723	FUEL FILTER/OIL FILTER	001-021-5307-0000	367.14
BUMPER TO BUMPER OF EL ...	944725	08 FORD TRUCK F350 - TRAN...	001-033-5307-0000	79.40
BUMPER TO BUMPER OF EL ...	944751	WATER TRUCK - MULTI-PUR...	001-033-5307-0000	11.76
GRABER ACE HARDWARE	289084/3	MOUSE TRAPS AND GLUE B...	001-023-5310-0000	46.72
GRABER ACE HARDWARE	289085/3	ROUNDUP	001-023-5310-0000	29.99
XEROX FINANCIAL SERVICES	40795184	MONTHLY COPIER 7/28/25-8...	001-012-5210-0000	446.93
XEROX FINANCIAL SERVICES	40795210	7-28-25 TO 8-27-25 CONTRA...	001-013-5210-0000	51.63
XEROX FINANCIAL SERVICES	40795210	7-28-25 TO 8-27-25 CONTRA...	001-021-5210-0000	103.26
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	216/220 E FIRST AVE	001-011-5205-0000	23.46
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	216/220 E FIRST AVE	001-023-5205-0000	20.21
EVERGY	7910786644 JUL 2025	530 CHARRON DR SVC 7/10/...	001-051-5205-0000	28.10
BILL'S ELECTRIC, INC	17705	LIGHT REPAIR ON BIKE PATH	001-033-5201-0000	1,322.31
VERIZON WIRELESS	6120777485	COMMISSION - KENDRA WILK...	001-011-5205-0000	40.01
VERIZON WIRELESS	6120777485	COMMISSION - LEON LEACH...	001-011-5205-0000	40.01
VERIZON WIRELESS	6120777485	COMMISSION - BILL YOUNG	001-011-5205-0000	40.01
VERIZON WIRELESS	6120777485	GPS HOTSPOT	001-012-5205-0000	40.01
VERIZON WIRELESS	6120777485	CODE ENFORCEMENT	001-012-5205-0000	46.52
VERIZON WIRELESS	6120777485	BRANDON TAYLOR	001-012-5205-0000	46.52
VERIZON WIRELESS	6120777485	RYAN SMITH	001-021-5205-0000	40.01
VERIZON WIRELESS	6120777485	SEAN SKOV	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	HEATHER ROSE	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	SARAH MCKEE	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	JOHN STEWART	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	DEVIN HAINES	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	PD SERGEANT	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	KEN TEMAAT	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	PD BEAT 3	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	PD BEAT 2	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	PD BEAT 1	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	PD BUYPHONE	001-021-5205-0000	41.52
VERIZON WIRELESS	6120777485	JOHN THOMPSON	001-021-5205-0000	46.52
VERIZON WIRELESS	6120777485	TONY YAGHJIAN	001-023-5205-0000	40.01
VERIZON WIRELESS	6120777485	FIRE HOTSPOT 2	001-023-5205-0000	40.01
VERIZON WIRELESS	6120777485	FIRE CAPTAINS	001-023-5205-0000	41.52
VERIZON WIRELESS	6120777485	FIRE HOTSPOT 1	001-023-5205-0000	40.41

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
VERIZON WIRELESS	6120777485	CEMETERY	001-042-5205-0000	41.52
VERIZON WIRELESS	6120777485	DOWNTOWN MAINTENANCE	001-051-5205-0000	41.52
VERIZON WIRELESS	6120777485	RECREATION CLOCK IN PHO...	001-051-5205-0000	41.52
VERIZON WIRELESS	6120777485	POOL TABLET	001-051-5205-0000	40.01
SUTHERLAND LUMBER TALL...	006064	MULCH	001-033-5310-0000	44.90
SUTHERLAND LUMBER TALL...	006065	MULCH	001-033-5310-0000	44.90
O'REILLY AUTOMOTIVE, INC	0255-488359	WRENCHES	001-033-5302-0000	17.98
O'REILLY AUTOMOTIVE, INC	0255-488407	SPARK PLUGS FOR MOWERS	001-033-5307-0000	24.76
RECREATION REFUND ACCT	1655	1655 TREVOR KEMP - COED ...	001-051-5201-0000	110.00
GRABER ACE HARDWARE	289101/3	PLANT FOOD	001-033-5310-0000	16.99
GRABER ACE HARDWARE	289102/3	EDGER BLADES	001-033-5302-0000	24.00
O'REILLY AUTOMOTIVE, INC	0255-488667	SCRATCH REPAIR	001-012-5307-0000	22.99
COX COMMUNICATIONS	075905901 AUG 2025	ACT 075905901 SERVICE FR...	001-052-5205-0000	49.11
RECREATION REFUND ACCT	1656	1656 JESSICA WILLHITE - SOC...	001-000-4470-0000	32.00
RECREATION REFUND ACCT	1657	1657 JAMEE CRENSHAW - V...	001-000-4470-0000	32.00
SHERWIN-WILLIAMS CO	20262128240825	PAINT AND SUPPLIES FOR G...	001-033-5308-0000	296.75
BOMGAARS SUPPLY INC.	258152	FAN FOR BASEMENT	001-012-5213-0000	21.99
WOODRIVER ENERGY LLC	461110	210 E 1ST AVE-ADMIN	001-011-5205-0000	3.32
WOODRIVER ENERGY LLC	461110	222 E LOCUST AVE-ANIMAL ...	001-041-5205-0000	139.63
BUMPER TO BUMPER OF EL ...	944959	TRANS FILTER/OIL FILTER	001-033-5307-0000	36.81
BUMPER TO BUMPER OF EL ...	944987	OIL FILTERS (5)	001-021-5307-0000	24.30
EVERGY	9882584222 JUL 2025	STREET LIGHTS SVC 7/14/20...	001-012-5205-0000	15,205.85
CAMI R BAKER	CBAKER8-2025	JUDICIAL SERVICES AUGUST ...	001-013-5201-0000	3,450.00
BUTLER COUNTY REGISTER O...	INV0052477	DEEDS #6005-6007	001-042-5213-0000	63.00
BUCKEYE CORPORATION	SO-3-77298	IRRIGATION REPAIRS	001-051-5308-0000	61.51
SUTHERLAND LUMBER TALL...	006083	ROCK	001-033-5310-0000	29.95
SUTHERLAND LUMBER TALL...	016838	ROCK	001-033-5310-0000	35.94
RECREATION REFUND ACCT	1658	1658 BRANDI WARDEN - VOL...	001-000-4470-0000	32.00
RECREATION REFUND ACCT	1659	1659 VICKY LUM - O/C REFU...	001-000-4461-0000	500.00
SHERWIN-WILLIAMS CO	20783128240825	PAINT FOR ACTIVITY CENTER	001-051-5306-0000	98.82
HOOVER MOWER SALES, LLC	21886	SCAG MOWER PARTS	001-033-5307-0000	1,589.15
GRABER ACE HARDWARE	289137/3	PAINT SUPPLY FOR GRAFFITTI	001-033-5308-0000	13.58
BUMPER TO BUMPER OF EL ...	945023	945023	001-033-5307-0000	165.23
S'LEE HINSHAW II	INV0052476	REFUND CITATION 0033061E...	001-000-4511-0000	174.50
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	001-021-5303-0000	124.25
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	001-023-5303-0000	124.23
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	001-033-5303-0000	124.25
AMAZON CAPITAL SERVICES	1QGQ-JJM9-9MFG	TOGGLE FRAMED 3-WAY AC ...	001-021-5306-0000	4.71
AMAZON CAPITAL SERVICES	1TNW-C9LF-7V6J	AAA BATTERIES	001-021-5310-0000	15.15
GRABER ACE HARDWARE	289143/3	EDGER BLADES	001-042-5302-0000	24.00
LA FORGE'S BUSINESS MACH...	39534	COPIER RENT	001-013-5210-0000	116.50
LA FORGE'S BUSINESS MACH...	39534	COPIER RENT	001-021-5210-0000	116.50
LA FORGE'S BUSINESS MACH...	39534	COPIER RENT	001-023-5210-0000	100.00
LA FORGE'S BUSINESS MACH...	39534	COPIER RENT	001-023-5210-0000	248.00

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
OFFICE PLUS OF KANSAS	4109039-0	TAPE	001-021-5301-0000	60.98
OFFICE PLUS OF KANSAS	4109070-0	SHARPIE MARKERS	001-021-5301-0000	20.78
BUMPER TO BUMPER OF EL ...	945084	08 FORD TRUCK - TRANS FILT...	001-033-5307-0000	25.11
KANSAS DEPARTMENT OF A...	CB000UGX 2025-2026	2025-2026 ANIMAL SHELTER ...	001-041-5213-0000	335.00
3JL MOBILE BLASTING	10396	SANDBLASTING SEEDER	001-033-5207-0000	358.96
MIKE JOHNSON SALES, INC	22000	PAPER ROLLS FOR CITATIONS	001-013-5212-0000	108.04
GRABER ACE HARDWARE	289152/3	WASP SPRAY AND KEY	001-033-5310-0000	22.37
HELENA AGRI-ENTERPRISES, ...	64272580	BALLFIELD CHEMICALS	001-051-5304-0000	733.00
WHEAT STATE RENTAL, INC.	I-004262	EXCAVATOR RENTAL FOR BU...	001-042-5210-0000	241.75
ADVANCED TURF SOLUTIONS...	SO1366513	GRASS SEED AT MAC AND EA...	001-051-5310-0000	1,080.00
O'REILLY AUTOMOTIVE, INC	0255-490056	15AMP BLADE -THOMPSON	001-021-5307-0000	5.99
AMAZON CAPITAL SERVICES	136W-DV49-7HTP	OFFICE & MISC SUPPLIES	001-012-5301-0000	33.64
AMAZON CAPITAL SERVICES	136W-DV49-7HTP	OFFICE & MISC SUPPLIES	001-012-5310-0000	93.14
KANSAS GAS SERVICE	510200453 1568212 64 JUL ...	422 E LOCUST AVE SVC 7/15/...	001-033-5205-0000	63.06
KANSAS GAS SERVICE	510264198 2052922 45 AUG...	210 N GRIFFITH ST SVC 7/15/...	001-051-5205-0000	98.49
KANSAS GAS SERVICE	510469962 2064902 82 AUG...	330 N GRIFFITH ST SVC 7/15/...	001-033-5205-0000	46.46
KANSAS GAS SERVICE	510469962 2064903 00 AUG...	207 E 2ND ST SVC 7/15/2025...	001-012-5205-0000	46.46
4 STATE MAINTENANCE SUP...	689606	LINERS/TISSUE/TOWELS/WIP...	001-014-5310-0000	600.27
GRABER ACE HARDWARE	289195/3	WEED EATER STRING	001-033-5310-0000	38.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-011-5201-0000	100.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-012-5201-0000	60.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-021-5201-0000	75.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-023-5201-0000	60.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-041-5201-0000	60.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-051-5201-0000	60.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-051-5201-0000	60.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-051-5201-0000	60.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	001-051-5201-0000	75.00
SUPERIOR EMERGENCY RES...	6064	CAR 99-INSTALL RIFLE LOCK	001-021-5307-0000	240.00
COOPER LAW OFFICES	67	V WENTLING 24-01065	001-013-5201-0000	200.00
BUMPER TO BUMPER OF EL ...	945277	22 DODGE RAM - AIR FILTER	001-021-5307-0000	16.94
KANSAS HIGHWAY PATROL	INV0052487	MVE-1D FORMS	001-021-5213-0000	200.00
EVERGY	0278250507 AUG 2025	2100 E 12TH ST SIREN SVC 7/...	001-021-5205-0000	26.01
EVERGY	0288795291 AUG 2025	128 N VINE ST SVC 7/22/202...	001-021-5205-0000	1,242.74
EVERGY	0368888448 AUG 2025	2600 W 6TH AVE SVC 7/22/2...	001-023-5205-0000	742.31
EVERGY	0493646969 AUG 2025	401 WOODLAND AVE B SVC ...	001-051-5205-0000	160.90
EVERGY	0730734522 AUG 2025	2502 COUNTRY CLUB RD SIR...	001-021-5205-0000	38.17
EVERGY	0760969202 AUG 2025	116 N GORDY ST 7/22/2025-...	001-012-5205-0000	102.01
EVERGY	0832219628 AUG 2025	690 N MAIN ST SIGNL SVC 7/...	001-012-5205-0000	63.19
EVERGY	1062395789 AUG 2025	2317 W 6TH AVE SVC 7/22/2...	001-012-5205-0000	42.91
EVERGY	1273649541 AUG 2025	117 E PINE AVE 7/22/2025-8...	001-012-5205-0000	40.68
EVERGY	1316809669 AUG 2025	296 N GRIFFITH ST A SVC 7/2...	001-051-5205-0000	164.37
EVERGY	1347152944 AUG 2025	105 W 3RD AVE SVC 7/22/20...	001-012-5205-0000	124.49
EVERGY	1466557461 AUG 2025	1384 NE SHADY CREEK RD AC...	001-051-5205-0000	1,432.92

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
EVERGY	1551487883 AUG 2025	106 N BOYER RD SIREN SVC 7...	001-021-5205-0000	31.34
EVERGY	1613926301 AUG 2025	927 N MAIN ST LITES SVC 7/...	001-012-5205-0000	56.86
TOWANDA BATTERY COMPA...	1755	(1) MT-47/H5	001-011-5307-0000	147.95
EVERGY	1949269846 AUG 2025	296 N GRIFFITH ST B SVC 7/2...	001-051-5205-0000	282.23
BARNES MONUMENTS	25-0154	GRANITE FOR MARKERS AT ...	001-042-5310-0000	2,337.00
EVERGY	2535264729 AUG 2025	109 E CENTRAL AVE SVC 7/22...	001-012-5205-0000	177.86
EVERGY	2612380884 AUG 2025	1240 N MAIN ST SIGNL SVC 7...	001-012-5205-0000	61.78
EVERGY	2885486888 AUG 2025	600 W CENTRAL AVE SIGNL S...	001-012-5205-0000	51.37
EVERGY	3025570104 AUG 2025	725 BOYER RD SHED SVC 7/2...	001-042-5205-0000	27.38
EVERGY	3063292681 AUG 2025	430 N MAIN ST SVC SVC 7/22...	001-051-5205-0000	775.92
EVERGY	3066495175 AUG 2025	360 N GRIFFITH ST SVC 7/22/...	001-051-5205-0000	116.32
EVERGY	3072124258 AUG 2025	1550 S HIGH ST SVC 7/22/20...	001-033-5205-0000	156.86
EVERGY	3087842610 AUG 2025	930 N MAIN ST PARK SVC 7/...	001-033-5205-0000	455.35
EVERGY	3144717852 AUG 2025	SIGNAL LIGHTS SVC 7/21/20...	001-012-5205-0000	750.44
EVERGY	3150623772 AUG 2025	STORM SIRENS SVC 7/21/20...	001-021-5205-0000	158.06
EVERGY	3172801734 AUG 2025	920 N WASHINGTON ST POO...	001-052-5205-0000	1,072.35
EVERGY	3172832499 AUG 2025	950 N WASHINGTON ST SVC ...	001-033-5205-0000	27.38
EVERGY	3174493534 AUG 2025	201 WOODLAND AVE E PIC S...	001-033-5205-0000	38.24
EVERGY	3174524294 AUG 2025	201 WOODLAND AVE E CON ...	001-051-5205-0000	17.30
EVERGY	3318264464 AUG 2025	2299 W CENTRAL AVE SIGNL ...	001-012-5205-0000	124.46
EVERGY	3695148552 AUG 2025	1110 E CENTRAL AVE SIREN ...	001-021-5205-0000	38.83
EVERGY	3752996850 AUG 2025	CENTRAL AVE PARK SVC 7/22...	001-051-5205-0000	325.27
XEROX FINANCIAL SERVICES	40849497	ADMIN PRINTER	001-011-5210-0000	22.87
EVERGY	4203468440 AUG 2025	109 N MAIN ST LIGHT SVC 7/...	001-012-5205-0000	76.82
EVERGY	4234718804 AUG 2025	535 E 12TH AVE TUNEL SVC 7...	001-033-5205-0000	29.04
EVERGY	4459162562 AUG 2025	1302 S HAVERHILL RD SVC 7/...	001-042-5205-0000	376.51
EVERGY	4545481645 AUG 2025	422 E LOCUST AVE SVC 7/22/...	001-051-5205-0000	401.77
EVERGY	4705944907 AUG 2025	108 N MAIN ST SVC 7/22/20...	001-012-5205-0000	92.43
EVERGY	4851077788 AUG 2025	401 WOODLAND AVE A SVC ...	001-051-5205-0000	130.35
KANSAS GAS SERVICE	510469962 1650261 45 JUL ...	388 E CENTRAL AVE SVC 7/1/...	001-021-5205-0000	26.50
EVERGY	5245173509 AUG 2025	401 W 9TH AVE SVC 7/22/20...	001-033-5205-0000	30.15
EVERGY	5262937409 AUG 2025	2706 W CENTRAL AVE SIGNL ...	001-012-5205-0000	66.31
EVERGY	5996285623 AUG 2025	226 N VINE ST SVC 7/22/202...	001-012-5205-0000	365.71
EVERGY	6292420383 AUG 2025	313 S GORDY ST SVC 7/22/2...	001-033-5205-0000	34.32
EVERGY	6324615363 AUG 2025	201 E CENTRAL AVE 1 SVC 7/...	001-051-5205-0000	1,832.05
EVERGY	6440827329 AUG 2025	116 S GORDY ST SVC 7/22/2...	001-012-5205-0000	56.50
EVERGY	6462471983 AUG 2025	400 W 8TH AVE POOL SVC 7/...	001-052-5205-0000	27.38
EVERGY	6804973444 AUG 2025	3320 EL DORADO AVE SIGN ...	001-011-5205-0000	31.10
EVERGY	6837928708 AUG 2025	1152 E 12TH AVE BIKE SVC 7...	001-012-5205-0000	67.23
EVERGY	6961431823 AUG 2025	847 S HAVERHILL RD TRAFF S...	001-012-5205-0000	53.69
EVERGY	7451875181 AUG 2025	225 N HIGH ST SVC 7/22/202...	001-033-5205-0000	70.34
EVERGY	7794850246 AUG 2025	3201 W CENTRAL AVE SVC 7/...	001-011-5205-0000	27.81
EVERGY	7940083882 AUG 2025	105 W 9TH AVE SVC 7/22/20...	001-012-5205-0000	37.78
EVERGY	7949843848 AUG 2025	222 E LOCUST AVE SVC 7/22/...	001-041-5205-0000	637.15

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
EVERGY	7977150527 AUG 2025	388 E CENTRAL AVE SVC 7/22...	001-033-5205-0000	178.91
EVERGY	8370680576 AUG 2025	600 W 6TH AVE XWALK SVC ...	001-012-5205-0000	43.36
EVERGY	8387252484 AUG 2025	1540 S HIGH ST DSL SVC 7/22...	001-021-5205-0000	44.87
EVERGY	8406189364 AUG 2025	106 W ASH AVE SVC 7/22/20...	001-012-5205-0000	79.95
EVERGY	8808488206 AUG 2025	1611 WEBB AVE GRAHM SVC...	001-033-5205-0000	463.74
EVERGY	8813790400 AUG 2025	107 1/2 N MAIN ST SVC 7/22...	001-012-5205-0000	31.84
EVERGY	9801327247 AUG 2025	2100 SW TRAFFICWAY SVC 7...	001-042-5205-0000	29.95
INTRUST BANK, N.A.	INV0052542	ACCOUNT ANALYSIS CHARGE ..	001-011-5203-0000	595.43
EVERGY	3157852379 AUG 2025	940 N TAYLOR ST SHELL SVC ...	001-033-5205-0000	27.73
EVERGY	3174924178 AUG 2025	220 E 1ST AVE SVC 7/22/202...	001-011-5205-0000	929.63
EVERGY	3174924178 AUG 2025	220 E 1ST AVE SVC 7/22/202...	001-023-5205-0000	800.51
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	128 N VINE	001-021-5205-0000	61.87
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	2600 W 6TH	001-023-5205-0000	112.85
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	201 E CENTRAL	001-051-5205-0000	114.00
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	430 N MAIN	001-051-5205-0000	98.49
COLUMN SOFTWARE PBC	7B937DAD-0135	VARIANCE 838 SW PURITY S...	001-012-5212-0000	46.75
COLUMN SOFTWARE PBC	7B937DAD-0136	SUP 113 W 4TH AVE	001-012-5212-0000	48.45
EVERGY	8175514546 AUG 2025	501 BOULDER BLUFF RD SVC ...	001-051-5205-0000	29.47
IMAGEQUEST INC.	IN6048068	ENG PRINTING CHARGES 7/2...	001-012-5210-0000	73.15
EL DORADO ROTARY CLUB	INV0052543	ANNUAL DUES-J MURPHY	001-021-5211-0000	180.00
AMERICAN LEGION POST #81	INV0052544	UTILITIES	001-051-5205-0000	1,000.00
AMERICAN LEGION POST #81	INV0052545	LEASE PAYMENT	001-051-5210-0000	500.00
RECREATION REFUND ACCT	1660	1660 DAWN SPAHT - TRAIN ...	001-000-4621-0000	70.00
RECREATION REFUND ACCT	1661	1661 ALEXA MCGRAW - SOC...	001-000-4470-0000	28.00
RECREATION REFUND ACCT	1662	1662 ABI PARKER - SOCCER R...	001-000-4470-0000	28.00
RECREATION REFUND ACCT	1663	1663 CHARLES BRASUELL-CIV...	001-000-4621-0000	250.00
Fund 001 - GENERAL FUND Total:				214,832.18

Fund: 002 - EQUIPMENT RESERVE FUND

INTRUST CARD CENTER	INV0052355	CUT RATE BATTERIES	002-001-5315-0000	650.00
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	ENG00000124 08/01/2025-0...	002-012-7508-0000	25.07
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EENG72591 08/01/2025-08/...	002-012-7508-0000	981.89
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	ENG00000122 08/01/2025-0...	002-012-7508-0000	25.07
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000394 08/01/2025-08/31...	002-021-7508-0000	994.17
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000373 08/01/2025-08/31...	002-021-7508-0000	994.17
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000326 08/01/2025-08/31...	002-021-7508-0000	992.50
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000364 08/01/2025-08/3...	002-021-7508-0000	987.48
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000381 08/01/2025-08/31...	002-021-7508-0000	1,113.46
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000358 08/01/2025-08/3...	002-021-7508-0000	990.17
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00000049 08/01/2025-08/31...	002-023-7508-0000	1,177.49
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EPW27294 08/01/2025-08/3...	002-034-7508-0000	1,134.24
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EPW21072 08/01/2025-08/3...	002-034-7508-0000	1,108.01
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EPW21116 08/01/2025-08/3...	002-034-7508-0000	1,108.01
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EPW51160 08/01/2025-08/3...	002-034-7508-0000	1,041.16

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EPW51143 08/01/2025-08/...	002-034-7508-0000	1,041.16
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EAC72181 08/01/2025-08/3...	002-041-7508-0000	976.30
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	ECEM4426 08/01/2025-08/3...	002-042-7508-0000	1,116.82
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EREC83353 08/01/2025-08/...	002-051-7508-0000	934.88
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EREC9236 08/01/2025-08/3...	002-051-7508-0000	962.14
Fund 002 - EQUIPMENT RESERVE FUND Total:				18,354.19
Fund: 003 - AIRPORT FUND				
BOMGAARS SUPPLY INC.	00230719	BOLTS & NUTS - AIRPORT	003-011-5310-0000	31.37
BOMGAARS SUPPLY INC.	00240742	BOLTS, NUTS, & FLAT	003-011-5310-0000	2.09
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	003-011-5201-0000	604.60
EVERGY	2053112166 JUL 2025	1485 SE 30TH ST SAL SVC 6/1...	003-011-5205-0000	42.64
EVERGY	1540689040 JUL 2025	1485 SE 30TH ST E SVC 6/20/...	003-011-5205-0000	152.12
EVERGY	3110697298 JUL 2025	1485 SE 30TH ST K SVC 6/20/...	003-011-5205-0000	33.38
EVERGY	3110728056 JUL 2025	1485 SE 30TH ST D SVC 6/20...	003-011-5205-0000	26.99
EVERGY	3110758812 JUL 2025	1485 SE 30TH ST G SVC 6/20...	003-011-5205-0000	100.60
EVERGY	3110789577 JUL 2025	1485 SE 30TH ST F SVC 6/20/...	003-011-5205-0000	294.49
EVERGY	3203163127 JUL 2025	1435 SE 30TH ST SVC 6/20/2...	003-011-5205-0000	76.45
EVERGY	8655451646 JUL 2025	1485 SE 30TH ST J SVC 6/20/...	003-011-5205-0000	46.26
SUTHERLAND LUMBER TALL...	005955	PAINT/PRIMER/ - AIRPORT	003-011-5310-0000	75.47
KANSAS DEPARTMENT OF RE...	004-486035394-F01 JUL 2025	SALES TAX PERIOD 7/1/2025...	003-011-5209-0000	615.75
BUTLER COUNTY RURAL WA...	0516 JUL 2025	WATER USAGE-JULY 2025	003-011-5205-0000	73.28
HEARTLAND ACQUISITION LLC	2418 JUL 2025	2418 JULY 2025 MERCHANT ...	003-011-5203-0000	516.83
COX COMMUNICATIONS	028608401 AUG 2025	AIRPORT	003-011-5205-0000	54.75
SUTHERLAND LUMBER TALL...	006021	AIRPORT - SUPPLIES	003-011-5310-0000	49.56
BOMGAARS SUPPLY INC.	256468	FASTENERS - AIRPORT	003-011-5310-0000	2.60
FASTENAL COMPANY	KSELD127966	YELLOW ZINC FINISH CAP SC...	003-011-5310-0000	4.20
VERIZON WIRELESS	6120772343	ACT 942026139-00001 SVC 7...	003-011-5205-0000	33.46
AIRNAV, LLC	2030651	RENEWAL OF BASIC LISTING ...	003-011-5211-0000	72.00
EVERGY	2053112166 AUG 2025	1485 SE 30TH ST SAL SVC 7/1...	003-011-5205-0000	43.43
T & D TIRE AND AUTO REPAIR	26269	2 LAWN MOWER TIRE REPAI...	003-011-5207-0000	17.00
EVERGY	1540689040 AUG 2025	1485 SE 30TH ST E 7/22/2025..	003-011-5205-0000	149.68
EVERGY	3110697298 AUG 2025	1485 SE 30TH ST K SVC 7/22/...	003-011-5205-0000	34.09
EVERGY	3110758812 AUG 2025	1485 SE 30TH ST G SVC 7/22...	003-011-5205-0000	97.06
EVERGY	3110789577 AUG 2025	1485 SE 30TH ST F 7/22/2025...	003-011-5205-0000	303.26
EVERGY	3203163127 AUG 2025	1435 SE 30TH ST SVC 7/22/2...	003-011-5205-0000	77.00
EVERGY	4075179327 AUG 2025	1485 SE 30TH ST I SVC 7/22/...	003-011-5205-0000	79.30
EVERGY	4075179327 JUL 2025	1485 SE 30TH ST I SVC 6/20/...	003-011-5205-0000	96.01
EVERGY	8655451646 AUG 2025	1485 SE 30TH ST J SVC 7/22/...	003-011-5205-0000	80.51
BUMPER TO BUMPER OF EL ...	945375	FUEL CAP	003-011-5307-0000	17.20
EVERGY	3110728056 AUG 2025	1485 SE 30TH ST D SVC 7/22...	003-011-5205-0000	27.39
Fund 003 - AIRPORT FUND Total:				3,930.82
Fund: 005 - EL DORADO SENIOR CENTER FUND				
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	005-011-5201-0000	120.92

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
PD PLUMBING HEATING AND...	5418118737	INSTALL TOILET HANDLE W/...	005-011-5206-0000	206.00
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	005-011-5212-0000	20.22
INTRUST CARD CENTER	INV0052460	GRANT SEARCH SUBSCRIPTI...	005-011-5201-0000	90.00
INTRUST CARD CENTER	INV0052460	VETERAN RECOGNITION CO...	005-011-5212-0000	119.04
INTRUST CARD CENTER	INV0052460	CEILING FANS HOME DEPOT	005-011-5306-0000	987.78
INTRUST CARD CENTER	INV0052460	JANITORIAL SUPPLIES-WEBS...	005-011-5309-0000	29.99
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	68.33
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	96.76
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	62.34
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	105.56
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	113.32
INTRUST CARD CENTER	INV0052460	STORAGE CONTAINERS - WAL...	005-011-5310-0000	11.08
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	22.10
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	119.90
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	3.97
INTRUST CARD CENTER	INV0052460	KITCHEN SUPPLIES-WEBSTA...	005-011-5310-0000	169.47
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WEBSTA...	005-011-5310-0000	199.30
INTRUST CARD CENTER	INV0052460	PROGRAM-LUNCH WAL MAR...	005-011-5310-0000	115.60
INTRUST CARD CENTER	INV0052460	COFFEE BAR- HOME DEPOT 6...	005-011-5315-0000	389.99
INTRUST CARD CENTER	INV0052460	ADULT PROGRAM-MUSIC BI...	005-011-5323-0000	4.00
INTRUST CARD CENTER	INV0052460	ADULT PROGRAM-MUSIC BI...	005-011-5323-0000	15.00
INTRUST CARD CENTER	INV0052460	ADULT PROGRAM-DRINKS F...	005-011-5323-0000	30.72
INTRUST CARD CENTER	INV0052460	DANCE-PIZZA FROM PIZZA H...	005-011-5323-0000	117.83
INTRUST CARD CENTER	INV0052461	WEBSTAIRANT CREDIT MER...	005-011-5310-0000	-27.89
INTRUST CARD CENTER	INV0052461	WEBSTAIRANT CREDIT MER...	005-011-5310-0000	-21.20
INTRUST CARD CENTER	INV0052461	WEBSTAIRANT CREDIT MER...	005-011-5310-0000	-8.59
INTRUST CARD CENTER	INV0052461	WEBSTAIRANT CREDIT MER...	005-011-5310-0000	-6.64
INTRUST CARD CENTER	INV0052461	WEBSTAIRANT CREDIT MER...	005-011-5310-0000	-0.89
EVERGY	8259416029 JUL 2025	210 E 2ND AVE SR CZ SVC 6/...	005-011-5205-0000	1,579.15
BRADY INDUSTRIES OF KANS...	10393619	JANITORIAL SUPPLIES-SPRAY...	005-011-5309-0000	9.20
BRADY INDUSTRIES OF KANS...	10393619	JANITORIAL SUPPLIES-BOTTL...	005-011-5309-0000	8.00
AMAZON CAPITAL SERVICES	1Q6R-XK4J-CPJ9	VETERANS' RECOGNITION C...	005-011-5213-0000	29.89
TRAVELERS INSURANCE CEN...	0107627912 LB	DIRECTORS & OFFICERS LIAB...	005-011-5204-0000	473.25
COX COMMUNICATIONS	028608401 AUG 2025	SR CENTER	005-011-5205-0000	109.50
COX COMMUNICATIONS	028608401 AUG 2025	SR CENTER CABLE	005-011-5205-0000	16.78
SENIOR CENTER REFUND AC...	1215	1215 JOE RUIZ - CLEANING 7...	005-011-5202-0000	351.00
AMAZON CAPITAL SERVICES	1H6Y-GGHW-KVYQ	CANVASES FOR PAINT CLASS...	005-011-5323-0000	79.99
VERIZON WIRELESS	6120777485	SENIOR CENTER	005-011-5205-0000	41.52
LA FORGE'S BUSINESS MACH...	39534	COPIER RENT	005-011-5210-0000	209.00
SENIOR CENTER REFUND AC...	1218	1218 JOE RUIZ - CLEANING 8...	005-011-5202-0000	351.00
KANSAS GAS SERVICE	510469962 2064904 18 AUG...	210 E 2ND ST SVC 7/15/2025...	005-011-5205-0000	65.46
EVERGY	8259416029 AUG 2025	210 E 2ND AVE SR CZ SVC 7/...	005-011-5205-0000	1,419.62
SENIOR CENTER REFUND AC...	1219	PROGRAM-LUNCH	005-011-5310-0000	493.06

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
SENIOR CENTER REFUND AC...	1220	BAND-HOE DOWN POTLUCK ...	005-011-5323-0000	250.00
Fund: 007 - MAJOR STREET FUND				
AUSTIN HOSE	CM-01822271	HYDRAULIC HOSE ASSEMBLY	007-034-5307-0000	-359.72
AUSTIN HOSE	02046849	1/2 IN COUPLER AND NIPPLE ...	007-034-5307-0000	128.80
FOLEY INDUSTRIES	PS000376155	CUTTING EDGE/END EDGES	007-034-5307-0000	1,340.74
FOLEY INDUSTRIES	PS000376156	NUT/INJECTOR/GASKETS/FIL...	007-034-5307-0000	433.58
AUSTIN HOSE	INV0052024	RECEIVED CHECK FOR CREDIT...	007-000-4694-0000	230.92
PROFESSIONAL CLEANING SY...	155030	(2) 5 GALLON OF HOT STUFF ...	007-034-5310-0000	130.00
WHEAT STATE RENTAL, INC.	I-004212	ASPHALT ROLLER RENTAL	007-034-5210-0000	180.00
WHEAT STATE RENTAL, INC.	I-004215	HILTI BREAKER & SUPPLY CO...	007-034-5210-0000	90.00
FOLEY INDUSTRIES	PS000382241	FILTER/ELEMENTS	007-034-5307-0000	167.29
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	007-034-5212-0000	40.44
INTRUST CARD CENTER	INV0052355	OPEN AI - CHAT GBT	007-034-5201-0000	20.00
INTRUST CARD CENTER	INV0052355	HOME DEPOT	007-034-5302-0000	359.00
INTRUST CARD CENTER	INV0052355	AERO CLIMATE CONTROL	007-034-5307-0000	364.25
INTRUST CARD CENTER	INV0052355	CERTIFIED POWER- CONTROL...	007-034-5307-0000	1,092.87
INTRUST CARD CENTER	INV0052356	ECOBEE - SUBSCRIPTION (A...	007-034-5211-0000	48.00
INTRUST CARD CENTER	INV0052356	FS - WSV3 - WEATHER SUBS...	007-034-5211-0000	10.75
INTRUST CARD CENTER	INV0052356	FS - WSV3 - WEATHER SUBS...	007-034-5211-0000	258.00
INTRUST CARD CENTER	INV0052356	UPS - SHIPPING	007-034-5213-0000	21.16
INTRUST CARD CENTER	INV0052356	ACME TOOLS- AC COMP & A...	007-034-5306-0000	810.77
INTRUST CARD CENTER	INV0052356	FRIDAY PARTS- AC COMP FOR...	007-034-5307-0000	228.52
INTRUST CARD CENTER	INV0052357	GOOGLE - SDS WEATHER	007-034-5211-0000	12.89
INTRUST CARD CENTER	INV0052357	GOOGLE SDS WEATHER SUB...	007-034-5211-0000	12.89
INTRUST CARD CENTER	INV0052357	J & B TOOLS - DEWALT JACK ...	007-034-5302-0000	1,195.38
INTRUST CARD CENTER	INV0052357	MENARDS	007-034-5306-0000	105.53
INTRUST CARD CENTER	INV0052357	PAYPAL - TRANSMISSION KIT	007-034-5307-0000	209.97
INTRUST CARD CENTER	INV0052357	GOOGLE - IZYREC - FLOTATI...	007-034-5307-0000	257.99
INTRUST CARD CENTER	INV0052357	SUNNY STOP	007-034-5310-0000	40.39
INTRUST CARD CENTER	INV0052358	FOREIGN TRANSFER FEE - EC...	007-034-5211-0000	0.96
INTRUST CARD CENTER	INV0052358	FOREIGN TRANSFER FEE - PA...	007-034-5307-0000	4.19
BUTLER REC	16705	MCCOLLUM/CC TORNADO SI...	007-034-5201-0000	5,352.92
EVERGY	4155258089 JUL 2025	330 N GRIFFITH ST SVC 6/20/...	007-034-5205-0000	99.25
EVERGY	6598910015 JUL 2025	222 E 2ND AVE SVC 6/20/20...	007-034-5205-0000	889.76
EVERGY	7060231402 JUL 2025	2509 PIONEER DR SIGN SVC 6...	007-034-5205-0000	40.46
EVERGY	9121837204 JUL 2025	320 N GRIFFITH ST TKBRN SV...	007-034-5205-0000	153.84
PEARSON READY-MIX, LLC	250804	STREET REPAIRS - 600 BLK N...	007-034-5308-0000	540.00
GRABER ACE HARDWARE	288903/3	GREAT STUFF BIG GAP/ COO...	007-034-5310-0000	51.97
BUMPER TO BUMPER OF EL ...	943918	HYDRAULIC HOSE/FITTINGS	007-034-5307-0000	146.08
GADES SALES CO	0088387-IN	BANNER CLAMPS	007-034-5310-0000	142.00
T & D TIRE AND AUTO REPAIR	26176	1 REPAIR - TRUCK # 1532	007-034-5207-0000	16.00
BUMPER TO BUMPER OF EL ...	943998	HYDRAULIC FITTINGS/HOSE	007-034-5307-0000	520.35
Fund 005 - EL DORADO SENIOR CENTER FUND Total:				8,640.43

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
HILTI INC	4624759479	BASE PLATE/ WHEEL SET	007-034-5307-0000	166.66
APAC KANSAS, INC	8001872071	STREET REPAIRS ON NORTH...	007-034-5308-0000	816.77
WHITE STAR	05327147	FILTER OIL/HYDRAULIC FILTE...	007-034-5307-0000	201.31
WHITE STAR	05327154	BOBCAT COMPACT TRACK L...	007-034-5207-0000	645.10
SHERWIN-WILLIAMS CO	14901128240725	5 GAL BUCKET OF PAINT	007-034-5310-0000	122.45
AMAZON CAPITAL SERVICES	1M1H-YK3K-CDFK	SINGLE-POLE COMBINATION ...	007-034-5307-0000	10.93
BOMGAARS SUPPLY INC.	253364	WHEELS	007-034-5310-0000	39.98
GRABER ACE HARDWARE	288950/3	COOLER 5 GALLON	007-034-5310-0000	35.99
CRAFCO, INC.	9403506537	PAINT SPRAYER REPAIR	007-034-5207-0000	790.50
GRABER ACE HARDWARE	288974/3	PARTS FOR SIGNS	007-034-5307-0000	22.52
FASTENAL COMPANY	KSELD127871	HSC/USS THRU-HARD	007-034-5310-0000	95.07
SUTHERLAND LUMBER TALL...	005972	SMALL TOOLS	007-034-5310-0000	24.97
AMAZON CAPITAL SERVICES	16L7-Y47P-KLPM	LOCKOUT TAGOUT TAGS - DO...	007-034-5312-0000	9.99
AMAZON CAPITAL SERVICES	1KP9-PFL7-JWTK	20 AMP OUTLET SELF-TEST C...	007-034-5306-0000	76.99
AMAZON CAPITAL SERVICES	1Q1F-N91D-KLP9	CAR OIL DRAIN PAN (4)	007-034-5310-0000	161.24
AMAZON CAPITAL SERVICES	1X4G-4P1G-GDGL	PREMIUM SYNTHETIC MACH...	007-034-5303-0000	125.90
GRABER ACE HARDWARE	288984/3	/GARDEN SPRAYER 2 GAL	007-034-5302-0000	23.99
GRABER ACE HARDWARE	288984/3	PLATE FILLER	007-034-5310-0000	9.59
DON'S HEATING AND AIR INC	803191180608500	PW - DIAGNOSTIC FEE - AC F...	007-034-5206-0000	176.75
FOLEY INDUSTRIES	PS000383429	KIT-SEAL	007-034-5307-0000	127.30
FOLEY INDUSTRIES	PS000383430	SEAL	007-034-5307-0000	20.12
FLEET FUELS, LLC	SI-15160	CHEVRON STARPLEX - 14 OZ ...	007-034-5303-0000	378.88
SUTHERLAND LUMBER TALL...	005977	OSB WAFERBOARD (2)	007-034-5310-0000	31.50
AMAZON CAPITAL SERVICES	1FKC-DMR6-WMHF	VOLUME CONTROL KNOB	007-034-5307-0000	73.68
AMAZON CAPITAL SERVICES	1MMX-WDCC-VH64	FIRE EXT MONTHLY INSPECT...	007-034-5312-0000	24.49
ASSURED OCCUPATIONAL SO...	2025-1877	POST OFFER & DOT SCREENS	007-034-5201-0000	455.00
KANSAS ONE-CALL SYSTEM, I...	5070237	2025 JULY LOCATES 195 @ \$1...	007-034-5201-0000	86.45
3M COMPANY	9435198718	2 ROLL PRISMATIC REFLECTI...	007-034-5325-0000	784.80
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	007-034-5205-0000	173.25
PYE-BARKER FIRE & SAFETY L...	IV00659495	FIRST AID BOX SUPPLIES	007-034-5312-0000	86.44
FOLEY INDUSTRIES	PS000383720	CAT SEAL KITS	007-034-5307-0000	214.72
COX COMMUNICATIONS	028608401 AUG 2025	PUBLIC WORKS	007-034-5205-0000	547.49
3M COMPANY	9435220275	ELECTRO CUT CLEAR FILM R...	007-034-5325-0000	657.28
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	007-034-5213-0000	125.00
SUTHERLAND LUMBER TALL...	006014	GREAT STUFF BIG GAP YELL...	007-034-5310-0000	6.49
M6 CONCRETE ACCESSORIES	0997210-IN	REBAR #4 - ALLEY 100 BLK E ...	007-034-5310-0000	14.00
LKQ MID-AMERICA AUTO PA...	167939833	FRONT SEAT	007-034-5307-0000	86.00
DIRE TRUCK PARTS, INC.	40268	QUICK RELEASE VALVE	007-034-5307-0000	7.89
DIRE TRUCK PARTS, INC.	40275	5/8 NTA TUBE 90' ELBOW	007-034-5307-0000	5.62
BUMPER TO BUMPER OF EL ...	944531	COMPRESSION FITTING - VAC...	007-034-5307-0000	7.14
O'REILLY AUTOMOTIVE, INC	0255-487102	LUG NUTS/WHEEL STUD	007-034-5307-0000	41.20
AMAZON CAPITAL SERVICES	1HRX-TQ6N-RQHV	HYDRAULIC FILLER BREATHER..	007-034-5307-0000	14.07
BUMPER TO BUMPER OF EL ...	944581	EXTENSION SPRING	007-034-5307-0000	8.78
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	007-034-5303-0000	40.00

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
SUTHERLAND LUMBER TALL...	006029	SUPPLIES FOR LIGHTS	007-034-5310-0000	20.22
M6 CONCRETE ACCESSORIES	0997457-IN	BRACKET/BLADE FOR SAW	007-034-5310-0000	625.95
FLEETPRIDE	127795836	RESISTOR	007-034-5307-0000	22.98
AMAZON CAPITAL SERVICES	1646-V3T9-7V1V	ENGINE GASKET FULL SET	007-034-5307-0000	58.50
AMAZON CAPITAL SERVICES	1FMR-QHVM-D7QF	4 PACK EMERGENCY LIGHTS	007-034-5306-0000	66.49
PEARSON READY-MIX, LLC	251374	700 BLK S DENVER - ALL SERV...	007-034-5308-0000	974.75
GRABER ACE HARDWARE	289056/3	SPRING/FASTENERS	007-034-5310-0000	12.57
FASTENAL COMPANY	KSELD127949	HEX DRIVE	007-034-5310-0000	0.65
TOWANDA BATTERY COMPA...	1749	(1) SRM-27 AND (3) SLA0959	007-034-5307-0000	220.80
AMAZON CAPITAL SERVICES	1MCC-WRWN-HLXJ	WASTE OIL STICKERS	007-034-5310-0000	14.06
GRABER ACE HARDWARE	289077/3	HALF FACE RESP	007-034-5310-0000	41.99
GRABER ACE HARDWARE	289080/3	ACE BTR RLRJ (4)	007-034-5310-0000	22.36
GRIMCO INC	34405991-01	CYAN LATEX INK	007-034-5325-0000	192.00
BRAD MEYER	INV0052474	OFFICE CHAIRS (4)	007-034-5315-0000	493.43
BUCKEYE CORPORATION	SO-3-77127	SCREW PIN ANCHOR SHACKLE	007-034-5310-0000	68.26
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	222 E 2ND AVE	007-034-5205-0000	33.91
VERIZON WIRELESS	6120777485	HOWARD GOLDSMITH	007-034-5205-0000	43.91
VERIZON WIRELESS	6120777485	MAINTENANCE PHONE	007-034-5205-0000	41.52
O'REILLY AUTOMOTIVE, INC	0255-488499	O/P SCREEN - OIL PUMP	007-034-5307-0000	79.15
AMAZON CAPITAL SERVICES	13QC-CG71-YGT4	POWER WASHER GUN WATE...	007-034-5302-0000	227.94
AMAZON CAPITAL SERVICES	1J7T-KHVH-1DWR	TWISTED X MENS WORKBOO...	007-034-5305-0000	144.95
SUTHERLAND LUMBER TALL...	006069	KNEEPAD/TAPE	007-034-5310-0000	39.98
SUTHERLAND LUMBER TALL...	006078	BTTWEAR TOOL TWISTER BA...	007-034-5310-0000	7.99
PEARSON READY-MIX, LLC	251587	100 BLOCK E 1ST ALLEY - 2 Y...	007-034-5308-0000	321.83
GRABER ACE HARDWARE	289123/3	BUCKET GRID METAL/ROLLER..	007-034-5310-0000	25.75
WOODRIVER ENERGY LLC	461110	222 E 2ND AVE	007-034-5205-0000	3.33
HILTI INC	4624845350	FASTENING SCREW SET/CHU...	007-034-5307-0000	101.89
AMAZON CAPITAL SERVICES	1JFK-LG7L-1DPF	ARIAT MENS WORK BOOTS - ...	007-034-5305-0000	199.95
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	007-034-5303-0000	124.25
SUTHERLAND LUMBER TALL...	006096	MAILBOX STD	007-034-5310-0000	24.99
AMAZON CAPITAL SERVICES	1CQY-4W97-F64R	SCISSOR HYDRAULIC LIFT TA...	007-034-5315-0000	1,135.96
AMAZON CAPITAL SERVICES	1LTC-7VNL-77WD	(5) PAIRS OF WORK PANTS F...	007-034-5305-0000	237.99
DAVE'S TOWING LLC	25-08-13322	FOR F-350 SUPER DUTY LOA...	007-034-5201-0000	215.00
AMAZON CAPITAL SERVICES	1THC-C7FG-JT1Q	FUEL FILTER FIT FOR HILTI - ...	007-034-5307-0000	26.43
AMAZON CAPITAL SERVICES	1TNW-C9LF-JX7Q	CONVENTIONAL SPARK PLUG...	007-034-5307-0000	42.16
AMAZON CAPITAL SERVICES	1XJ7-3DCX-KG4N	OIL PUMP - GMC 5.7 L	007-034-5307-0000	29.40
GRABER ACE HARDWARE	289179/3	PUSH BROOM/GLOVES/ACE ...	007-034-5310-0000	68.34
GRABER ACE HARDWARE	289181/3	JET STRM NOZZLE/FEMALE B...	007-034-5310-0000	31.57
J&A TRAFFIC PRODUCTS	40418	HEX FLANGE NUT/GRADE 8 F...	007-034-5310-0000	90.00
AMAZON CAPITAL SERVICES	1QLW-VRQ1-P44R	PROFESSIONAL CONVENTIO...	007-034-5307-0000	86.34
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	007-034-5201-0000	75.00
BUMPER TO BUMPER OF EL ...	945281	AIR FILTER	007-034-5307-0000	16.94
AMAZON CAPITAL SERVICES	1DX1-DWMK-61XL	9 COUNT LITHIUM BATTERIES	007-034-5310-0000	29.22
GRABER ACE HARDWARE	289202/3	BROOMS (2)	007-034-5302-0000	19.98

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
GRABER ACE HARDWARE	289202/3	ACE LEATHER GLOVES XL	007-034-5310-0000	28.99
EVERGY	4155258089 AUG 2025	330 N GRIFFITH ST SVC 7/22/...	007-034-5205-0000	88.51
EVERGY	6598910015 AUG 2025	222 E 2ND AVE SVC 7/22/20...	007-034-5205-0000	922.15
EVERGY	7060231402 AUG 2025	2509 PIONEER DR SIGN SVC 7...	007-034-5205-0000	40.10
EVERGY	9121837204 AUG 2025	320 N GRIFFITH ST TKBRN SV...	007-034-5205-0000	119.53
FASTENAL COMPANY	KSELD128057	PARTS	007-034-5310-0000	34.21
FASTENAL COMPANY	KSELD128057	SAFETY GLASSES	007-034-5312-0000	44.58
Fund 007 - MAJOR STREET FUND Total:				30,601.23

Fund: 009 - STORMWATER FUND

AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	009-011-5201-0000	120.92
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	009-011-5212-0000	20.22
WICHITA WINWATER WORKS...	261814 01	SOLID DW IB ST AASHTO	009-011-5308-0000	2,793.60
USIC LOCATING SERVICES, LLC	749553	2025 JULY USIC LOCATES	009-011-5201-0000	1,291.08
Fund 009 - STORMWATER FUND Total:				4,225.82

Fund: 011 - BRADFORD MEMORIAL LIBRARY

AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	011-011-5201-0000	120.92
WAL MART CAPITAL ONE	02673	STAPLER FOR STAFF USE	011-011-5301-0000	8.12
WAL MART CAPITAL ONE	02673	AIR FRESHENER, CLOROX WI...	011-011-5310-0000	20.12
WAL MART CAPITAL ONE	02673	REFRESHMENTS/SUPPLIES F...	011-011-5323-0000	17.48
WAL MART CAPITAL ONE	02673	REFRESHMENTS/SUPPLIES F...	011-011-5324-0000	3.97
WAL MART CAPITAL ONE	02673	DISTILLED WATER FOR DISC ...	011-011-5326-0000	1.37
ABLAZE FIRE AND SAFETY LLC	1519	ANNUAL MAINTENANCE OF F...	011-011-5201-0000	55.00
CENGAGE LEARNING/GALE	999100699393	2 BOOKS - OUTREACH DEPAR...	011-011-5313-0000	59.23
WAL MART CAPITAL ONE	01749	SMARTIES - PROMOTIONS IN...	011-011-5212-0000	14.16
WAL MART CAPITAL ONE	01749	KLEENEXES	011-011-5310-0000	6.98
WAL MART CAPITAL ONE	01749	REFRESHMENTS/PRIZES FOR ...	011-011-5323-0000	54.64
WAL MART CAPITAL ONE	01749	MATERIALS FOR JUVENILE D...	011-011-5324-0000	20.93
QUILL CORPORATION	44896109	POST-IT NOTES, COPY PAPER,...	011-011-5301-0000	98.20
QUILL CORPORATION	44896109	6 ROLL PACKING TAPE	011-011-5310-0000	37.99
CENGAGE LEARNING/GALE	999100706718	4 BOOKS - OUTREACH DEPAR...	011-011-5313-0000	102.71
DIGITAL OFFICE SYSTEMS	IN850381	SERVICE CONTRACT - FRONT...	011-011-5212-0000	50.00
DIGITAL OFFICE SYSTEMS	IN850382	OVERAGE CHARGES - LEASED...	011-011-5212-0000	21.77
BOOK DEPOT INC.	IN000256264	BOOKS PURCHASED FOR TRI...	011-011-5212-0000	1,864.93
INTRUST CARD CENTER	INV0052365	USPS - SENDING INTERLIBRA...	011-011-5213-0000	12.35
INTRUST CARD CENTER	INV0052365	BREW CO COFFEEHOUSE - RE...	011-011-5213-0000	11.57
INTRUST CARD CENTER	INV0052365	MAILCHIMP - ESSENTIALS PL...	011-011-5213-0000	75.00
INTRUST CARD CENTER	INV0052365	USPS - SENDING BOOK FOR I...	011-011-5213-0000	5.11
INTRUST CARD CENTER	INV0052365	USPS - POSTAGE x 2 ROLLS OF...	011-011-5213-0000	146.00
INTRUST CARD CENTER	INV0052365	USPS - SENDING A BOOK FOR...	011-011-5213-0000	4.40
INTRUST CARD CENTER	INV0052365	USPS - SENDING BOOKS FOR ...	011-011-5213-0000	13.20
INTRUST CARD CENTER	INV0052365	AMAZON - 3 RING BINDEDRS...	011-011-5310-0000	23.08
INTRUST CARD CENTER	INV0052365	AMAZON - 3 BOOKS - ADULT...	011-011-5313-0000	46.19
INTRUST CARD CENTER	INV0052365	AMAZON - 4 BOOKS - ADULT...	011-011-5313-0000	83.73

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
INTRUST CARD CENTER	INV0052365	AMAZON - 11 BOOKS - 3 FOR...	011-011-5313-0000	250.36
INTRUST CARD CENTER	INV0052365	AMAZON - 6 BOOKS - 3 FOR ...	011-011-5313-0000	77.33
INTRUST CARD CENTER	INV0052365	AMAZON - 1 BOOK - JUVENIL...	011-011-5313-0000	18.09
INTRUST CARD CENTER	INV0052365	AMAZON - 1 BOOK - JUVENIL...	011-011-5313-0000	13.74
INTRUST CARD CENTER	INV0052365	AMAZON - 8 BOOKS - 4 FOR ...	011-011-5313-0000	104.22
INTRUST CARD CENTER	INV0052365	AMAZON - 6 BOOKS - JUVENI...	011-011-5313-0000	79.71
INTRUST CARD CENTER	INV0052365	AMAZON - 7 BOOKS - 4 FOR ...	011-011-5313-0000	106.17
INTRUST CARD CENTER	INV0052365	MEADOWLARK PRESS - 1 M...	011-011-5321-0000	21.12
INTRUST CARD CENTER	INV0052365	AMAZON - D&D DICE SETS - ...	011-011-5323-0000	42.78
INTRUST CARD CENTER	INV0052365	AMAZON - MATERIALS/BOOK...	011-011-5323-0000	55.14
INTRUST CARD CENTER	INV0052365	AMAZON - 6 BOOKS - ADULT...	011-011-5323-0000	56.34
INTRUST CARD CENTER	INV0052365	AMAZON - MATERIALS FOR ...	011-011-5323-0000	132.14
INTRUST CARD CENTER	INV0052365	AMAZON - PRIZES FOR SRP - ...	011-011-5324-0000	302.49
INTRUST CARD CENTER	INV0052365	AMAZON - POPSICLES FOR J...	011-011-5324-0000	27.47
INTRUST CARD CENTER	INV0052365	ORIENTAL TRADING - MATER...	011-011-5324-0000	403.65
INTRUST CARD CENTER	INV0052365	ORIENTAL TRADING - MATER...	011-011-5324-0000	97.90
EVERGY	3045086372 JUL 2025	611 S WASHINGTON ST SVC ...	011-011-5205-0000	1,413.66
BAKER & TAYLOR CO.	2039200023	2 BOOKS - ADULT DEPARTM...	011-011-5313-0000	34.90
BAKER & TAYLOR CO.	2039200024	1 BOOK - ADULT DEPARTME...	011-011-5313-0000	17.16
BAKER & TAYLOR CO.	2039200025	3 BOOKS - ADULT DEPARTM...	011-011-5313-0000	55.57
BAKER & TAYLOR CO.	2039200026	4 BOOKS - YOUNG ADULT DE...	011-011-5313-0000	58.38
BAKER & TAYLOR CO.	2039200027	2 BOOKS - YOUNG ADULT DE...	011-011-5313-0000	22.11
STANFIELD ROOFING	4365	YEARLY ROOF CHECK PROGR...	011-011-5201-0000	760.00
MIDWEST TAPE	507498746	1 DVD - JUVENILE DEPARTM...	011-011-5318-0000	14.24
SHRED-IT USA	8011511034	SHREDDING SERVICES = OFF...	011-011-5201-0000	126.22
CENGAGE LEARNING/GALE	999100734538	1 AUDIOBOOK - ADULT DEPA...	011-011-5318-0000	27.74
BAKER & TAYLOR CO.	2039205483	4 BOOKS - ADULT DEPARTM...	011-011-5313-0000	75.71
BAKER & TAYLOR CO.	2039205484	1 MEMORIAL BOOK - ADULT ...	011-011-5321-0000	18.92
BAKER & TAYLOR CO.	2039205485	4 BOOKS - ADULT DEPARTM...	011-011-5313-0000	71.42
BAKER & TAYLOR CO.	2039205486	1 BOOK - ADULT DEPARTME...	011-011-5313-0000	25.50
BAKER & TAYLOR CO.	2039205487	2 BOOKS - JUVENILE DEPAR...	011-011-5313-0000	32.30
CENGAGE LEARNING/GALE	999100743190	4 AUDIOBOOKS - ADULT DEP...	011-011-5318-0000	98.96
BAKER & TAYLOR CO.	2039212042	3 BOOKS - ADULT DEPARTM...	011-011-5313-0000	53.23
BAKER & TAYLOR CO.	2039212043	3 BOOKS - ADULT DEPARTM...	011-011-5313-0000	52.06
BAKER & TAYLOR CO.	2039212044	1 BOOK - ADULT DEPARTME...	011-011-5313-0000	20.39
BAKER & TAYLOR CO.	2039212045	3 BOOKS - JUVENILE DEPAR...	011-011-5313-0000	54.28
BLACKSTONE PUBLISHING	2206023	2 AUDIOBOOKS - ADULT DEP...	011-011-5318-0000	113.70
CENGAGE LEARNING/GALE	999100752992	4 AUDIOBOOKS - ADULT DEP...	011-011-5318-0000	102.37
HERITAGE FIRE PROTECTION, ..	25912	5 YR REBUILD OF BACKFLOW...	011-011-5206-0000	1,545.94
QUILL CORPORATION	45123304	COPY PPR x 10 REAMS, SCOT...	011-011-5301-0000	57.60
QUILL CORPORATION	45123304	TP, RLLD PPR TWLS, PPR TWL...	011-011-5310-0000	145.86
COX COMMUNICATIONS	028608401 AUG 2025	LIBRARY	011-011-5205-0000	408.96
CENTER POINT, INC	2185516	16 BOOKS - OUTREACH DEP...	011-011-5313-0000	401.52
CENTER POINT, INC	2186585	2 BOOKS - OUTREACH DEPAR...	011-011-5313-0000	47.94

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
MIDWEST TAPE	507533518	1 DVD - ADULT DEPARTMENT	011-011-5318-0000	18.74
MIDWEST TAPE	507533519	2 DVDs - 1 FOR JUVENILE AN...	011-011-5318-0000	50.23
ISERVE	7855	ROUTINE CLEANING OF LIBR...	011-011-5201-0000	1,637.00
CENGAGE LEARNING/GALE	999100764321	2 AUDIOBOOKS - ADULT DEP...	011-011-5318-0000	40.49
PENWORTHY COMPANY	0609830-IN	20 BOOKS - JUVENILE DEPAR...	011-011-5313-0000	427.42
AdamsBrown, LLC	20098749	PREPARATION - FEDERAL FO...	011-011-5201-0000	625.00
BAKER & TAYLOR CO.	2039220822	2 BOOKS - ADULT DEPARTM...	011-011-5313-0000	33.72
BAKER & TAYLOR CO.	2039220823	2 BOOKS - ADULT DEPARTM...	011-011-5313-0000	23.25
BAKER & TAYLOR CO.	2039220824	1 BOOK - ADULT DEPARTME...	011-011-5313-0000	17.74
BAKER & TAYLOR CO.	2039220825	1 BOOK - ADULT DEPARTME...	011-011-5313-0000	17.75
BAKER & TAYLOR CO.	2039220826	1 BOOK - ADULT DEPARTME...	011-011-5313-0000	17.74
BAKER & TAYLOR CO.	2039220827	2 BOOKS - JUVENILE DEPAR...	011-011-5313-0000	33.79
BAKER & TAYLOR CO.	2039220828	9 BOOKS - YOUNG ADULT DE...	011-011-5313-0000	111.90
DEMCO	7678163	SCENTED STICKERS FOR PAT...	011-011-5212-0000	7.51
DEMCO	7678163	FILAMENT TAPE, "NEW" LAB...	011-011-5326-0000	285.42
MIDWEST TAPE	507567489	3 DVDs - ADULT DEPARTMENT	011-011-5318-0000	77.22
MIDWEST TAPE	507567490	1 AUDIOBOOK - ADULT DEPA...	011-011-5318-0000	48.99
CENGAGE LEARNING/GALE	999100784614	4 BOOKS - OUTREACH DEPAR...	011-011-5313-0000	118.46
BAKER & TAYLOR CO.	2039232654	2 BOOKS - ADULT DEPARTM...	011-011-5313-0000	33.72
BAKER & TAYLOR CO.	2039232655	4 BOOKS - ADULT DEPARTM...	011-011-5313-0000	82.55
BAKER & TAYLOR CO.	2039232656	1 BOOK - JUVENILE DEPART...	011-011-5313-0000	17.33
BAKER & TAYLOR CO.	2039232657	1 BOOK - YOUNG ADULT DEP...	011-011-5313-0000	11.82
GRABER ACE HARDWARE	289117/3	MATERIALS FOR TOILET SEAL...	011-011-5306-0000	37.94
AMANDA ASH	AASH07/2025	MILEAGE FOR LIBRARY ERRA...	011-011-5211-0000	58.10
DIGITAL OFFICE SYSTEMS	IN854146	SERVICE CALL OVER PHONE -...	011-011-5201-0000	175.00
MIDWEST TAPE	507598803	1 AUDIOBOOK - ADULT DEPA...	011-011-5318-0000	55.99
MIDWEST TAPE	507598805	1 DVD - JUVENILE DEPARTM...	011-011-5318-0000	23.24
MIDWEST TAPE	507598807	1 DVD - ADULT DEPARTMENT	011-011-5318-0000	26.99
MIDWEST TAPE	507598808	1 DVD - JUVENILE DEPARTM...	011-011-5318-0000	26.99
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	011-011-5201-0000	100.00
MIDWEST TAPE	507598806	1 DVD - ADULT DEPARTMENT	011-011-5318-0000	19.49
PETTY CASH	PCASH08/2025	PETTY CASH	011-011-5213-0000	20.00
EVERGY	3045086372 AUG 2025	611 S WASHINGTON ST SVC ...	011-011-5205-0000	1,422.40
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	611 S WASHINGTON	011-011-5205-0000	106.26

Fund 011 - BRADFORD MEMORIAL LIBRARY Total: **16,434.63**

Fund: 013 - PRAIRIE TRAILS SALES TAX FUND

GREENWAY SOD	2022-484	PRAIRIE TRAILS FAIRWAY IM...	013-056-7404-0000	67,500.00
--------------	----------	------------------------------	-------------------	-----------

Fund 013 - PRAIRIE TRAILS SALES TAX FUND Total: **67,500.00**

Fund: 019 - COMMUNITY DEVELOPMENT DISTRICT

BISWAS PROPERTIES LLC	INV0052433	JUL '25 MONTHLY PYMT PER ...	019-011-5213-0000	225.28
GUFFEY ZUMWALT PROPERT...	INV0052434	JUL '25 MONTHLY PYMT PER ...	019-011-5213-0000	2,710.60
SUPER 8	INV0052435	JUL '25 MONTHLY PYMT PER ...	019-011-5213-0000	822.34
DAYS INN & SUITES	INV0052436	JUL '25 MONTHLY PYMT PER ...	019-011-5213-0000	4,595.77

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
EL DORADO PLAZA SHOPPIN...	INV0052437	JUL '25 MONTHLY PYMT PER ...	019-011-5213-0000	6,631.42
Fund 019 - COMMUNITY DEVELOPMENT DISTRICT Total:				14,985.41

Fund: 020 - SALES TAX FUND

KANSAS DEPARTMENT OF RE...	004-486035394-F02 JUL 2025	SALES TAX PERIOD 7/1/2025...	020-011-5209-0000	2,434.26
Fund 020 - SALES TAX FUND Total:				2,434.26

Fund: 024 - TOURISM TAX FUND

XEROX FINANCIAL SERVICES	40533480	ADMIN PRINTER	024-011-5210-0000	18.38
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	024-011-5201-0000	60.46
INTRUST CARD CENTER	INV0052454	SONIC - SCKTR JUNE DRINKS	024-011-5211-0000	11.41
INTRUST CARD CENTER	INV0052454	FRAUDULANT CHARGE	024-011-5213-0000	2,126.35
INTRUST CARD CENTER	INV0052454	WALMART - FLOOD VOLUNT...	024-011-5213-0000	78.56
INTRUST CARD CENTER	INV0052454	GAMBINO'S - FLOOD VOLUN...	024-011-5213-0000	191.85
INTRUST CARD CENTER	INV0052454	GAMBINO'S - LUNCH FOR GO...	024-011-5213-0000	86.88
INTRUST CARD CENTER	INV0052454	INTERNATONAL E-Z UP - TEN...	024-011-5213-0000	281.65
INTRUST CARD CENTER	INV0052454	BAKERY 177 - FLOOD VOLUN...	024-011-5213-0000	144.00
INTRUST CARD CENTER	INV0052458	REIMBURSEMENT FOR FRAU...	024-011-5213-0000	-31.96
INTRUST CARD CENTER	INV0052458	REIMBURSEMENT FOR FRAU...	024-011-5213-0000	-2,126.35
INTRUST CARD CENTER	INV0052467	JIFFYSHIRTS.COM - WOMEN'S...	024-011-5305-0000	113.19
PETTY CASH	INV0052378	REPLENISH FARMERS MARKE...	024-011-5213-0000	92.00
COX COMMUNICATIONS	028608401 AUG 2025	CVB	024-011-5205-0000	109.50
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	024-011-5213-0000	125.00
PETTY CASH	INV0052489	REPLENISH FARMERS MARKE...	024-011-5213-0000	1,337.00
OZ EVENTS	1508	GOLD RUSH SPONSORSHIP	024-011-5213-0000	300.00
RELEVANT AUDIO VISUAL INC.	INV-000287	GOLD FEST - LED BANNERS	024-011-5210-0000	2,062.50
DAN HOLIDAY PRODUCTIONS...	INV0052488	GOLD FEST RADIO PROMOTI...	024-011-5212-0000	1,500.00
XEROX FINANCIAL SERVICES	40849497	ADMIN PRINTER	024-011-5210-0000	4.58
Fund 024 - TOURISM TAX FUND Total:				6,485.00

Fund: 026 - ORDINANCE STREET SALES TAX

NOWAK CONSTRUCTION CO,...	4655	TRAFFICWAY PAVEMENT MA...	026-007-5308-0000	7,092.80
Fund 026 - ORDINANCE STREET SALES TAX Total:				7,092.80

Fund: 027 - EXPENDABLE TRUST FUND

INTRUST CARD CENTER	INV0052344	CHEWY.COM RICO FOOD	027-152-5310-0000	90.66
INTRUST CARD CENTER	INV0052350	OPIOID CONFERENCE FLIGHT...	027-151-5211-0000	222.66
INTRUST CARD CENTER	INV0052350	OPIOID CONFERENCE IN DC-...	027-151-5211-0000	999.00
EL DORADO TRUECARE PHA...	INV0052468	NALOXONE	027-151-5213-0000	135.88
NIKOLE BABB	INV0052431	COMMUNITY COALITION TRA...	027-151-5211-0000	641.77
Fund 027 - EXPENDABLE TRUST FUND Total:				2,089.97

Fund: 030 - CONSTRUCTION FUND

HAYNES EQUIPMENT INC	29338H	PROJ#626 - VINTAGE SLS/(2)...	030-011-7401-0626	98,700.00
AMAZON CAPITAL SERVICES	1WXH-QJRG-XP3G	FENCE SLATS FOR NORTH AT ...	030-011-5310-0606	2,624.00
BENESCH	328941	RIVER PUMP STATION REPLA...	030-011-5201-0630	5,012.00
APEX EXCAVATING LLC	623-1	PAY ESTIMATE CENTRAL & H...	030-011-5202-0623	266,008.50

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
GARVER	22W34060-30	CONSTANT CK INT IMP THRU...	030-011-5201-0605	160.77
GRAVITY WORKS ARCHITECT...	2508-12	BANDSHELL CONCEPT FORST...	030-011-5201-0621	6,000.00
APEX EXCAVATING LLC	623-2	PAY ESTIMATE CENTRAL/HA...	030-011-5202-0623	32,665.50
NOWAK CONSTRUCTION CO,...	SEWER 12	CONSTANT CREEK SEWER 6/...	030-011-5202-0605	450,440.00
Fund 030 - CONSTRUCTION FUND Total:				861,610.77
Fund: 031 - BUILDING DEMOLITION				
KANSAS SECURED TITLE, INC. ..	5149619	TITLE REPORT 502 W 12TH	031-027-5201-0000	200.00
COLUMN SOFTWARE PBC	7B937DAD-0133	RESOLUTION 3013-DANGER...	031-027-5212-0000	190.40
Fund 031 - BUILDING DEMOLITION Total:				390.40
Fund: 060 - WATER FUND				
EMC INSURANCE	Y00004101	CLAIM NUMBER Y00004101	060-001-5204-0000	500.00
EVERGY	1884951385 MAR 2025	1403 DOUGLASS RD HF-2 SVC...	060-003-5205-0000	27.99
EVERGY	5860869292 FEB 2025	2355 W ENTERPRISE AVE SVC...	060-002-5205-0000	26.81
EVERGY	1884951385 FEB 2025	1403 DOUGLASS RD HF-2 SVC...	060-003-5205-0000	27.84
BOMGAARS SUPPLY INC.	00216336	DISTR/SLS - WEED SPRAYER ...	060-003-5310-0000	73.42
BOMGAARS SUPPLY INC.	00216342	DISTR/SLS - WEED SPRAYER ...	060-003-5310-0000	20.00
EVERGY	1884951385 APR 2025	1403 DOUGLASS RD HF-2 SVC...	060-003-5205-0000	27.79
EVERGY	5860869292 APR 2025	2355 W ENTERPRISE AVE 4/9...	060-002-5205-0000	26.81
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	060-001-5201-0000	1,390.58
KANSAS DEPARTMENT OF RE...	2ND QTR 2025	2ND QTR 2025 WATER PROT...	060-000-1067-0000	18,188.13
KANSAS DEPARTMENT OF RE...	2ND QTR 2025	2ND QTR 2025 CLEAN DRINK...	060-001-5209-0000	17,051.37
GRABER ACE HARDWARE	288714/3	PRISON - VAULT BOX REPLAC...	060-003-5306-0000	36.00
GFL ENVIRONMENTAL SERVI...	LQ02902026	DISTR - USED OIL SERVICE FEE	060-003-5201-0000	93.71
BUMPER TO BUMPER OF EL ...	943176	#6025 - REPLACE STARTER	060-003-5307-0000	332.97
POWERPLAN	2486372	#6016 - HYDRAULIC LINE RE...	060-003-5207-0000	964.04
GRABER ACE HARDWARE	288794/3	WTP - FOUNTAIN PAINTING	060-002-5306-0000	52.39
GRABER ACE HARDWARE	288799/3	WTP - FOUNTAIN PAINTING	060-002-5306-0000	38.98
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	060-001-5212-0000	20.22
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	060-002-5212-0000	20.22
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	060-003-5212-0000	20.22
INTRUST CARD CENTER	INV0052366	PU1 - ELDO ANCL/SHOP CAT ...	060-003-5201-0000	139.50
INTRUST CARD CENTER	INV0052366	PU1 - KDOR/CULIFER, JOSH - ...	060-003-5211-0000	10.75
INTRUST CARD CENTER	INV0052366	PU1 - KDOR/CRAVER, LUKE - ...	060-003-5211-0000	49.71
INTRUST CARD CENTER	INV0052366	PU1 - SAMS/ CUPS, KETCHUP,...	060-003-5310-0000	53.02
INTRUST CARD CENTER	INV0052367	PU2 - KU/OP SCHOOL 2025 - ...	060-002-5211-0000	175.00
INTRUST CARD CENTER	INV0052367	PU2 - KDHE/POPE, TED WIII ...	060-002-5211-0000	25.00
INTRUST CARD CENTER	INV0052367	PU2 - WALMART/DEPT LUN...	060-002-5211-0000	23.65
INTRUST CARD CENTER	INV0052367	PU2 - KU/OP SCHOOL 2025 - ...	060-002-5211-0000	175.00
INTRUST CARD CENTER	INV0052368	PU3 - MEAL/2ND QTR DEPT ...	060-001-5211-0000	188.59
INTRUST CARD CENTER	INV0052368	PU3 - MEAL/SMOKE TESTING...	060-003-5211-0000	143.00
INTRUST CARD CENTER	INV0052369	JASON - CHAT GPT SUBSCRIP...	060-001-5201-0000	20.00
INTRUST CARD CENTER	INV0052369	JASON - KWEA2025 CONF - P...	060-001-5211-0000	415.00
INTRUST CARD CENTER	INV0052369	JASON - WEFTEC2025/PATTY,...	060-001-5211-0000	140.00

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
INTRUST CARD CENTER	INV0052369	JASON - KTA/#6329 #71883 ...	060-001-5211-0000	9.70
INTRUST CARD CENTER	INV0052369	JASON - MEAL/RWD#6 DISC...	060-001-5211-0000	40.45
INTRUST CARD CENTER	INV0052369	JASON - KTA/#6329 #71883 ...	060-002-5211-0000	9.70
EVERGY	1103668703 JUL 2025	2501 PIONEER RD SVC 6/20/...	060-002-5205-0000	1,305.97
EVERGY	1186297746 JUL 2025	905 SE RIVER RD WTR SVC 6/...	060-002-5205-0000	35.54
SHERWIN-WILLIAMS CO	12962128240725	DISTR - PAINT/HYDRANTS @...	060-003-5308-0000	51.95
SUPERIOR AUTO CARE	19279	#72254 - REPLACE W/S	060-003-5207-0000	1,299.80
EVERGY	1929398122 JUL 2025	1204 E 12TH ST SPRNK SVC 6...	060-003-5205-0000	28.43
EVERGY	2408492822 JUL 2025	1776 LAKELAND DR IRRIG SV...	060-003-5205-0000	1,046.00
EVERGY	2773853948 JUL 2025	380 E CENTRAL AVE SAL SVC ...	060-002-5205-0000	139.74
GRABER ACE HARDWARE	288886/3	#6052 - HAMMER, WRENCH,...	060-003-5310-0000	15.99
GRABER ACE HARDWARE	288890/3	WTP - MISC SUPPLIES	060-002-5310-0000	42.50
GRABER ACE HARDWARE	288890/3	WTP - CHAINSAW 20' ,EDGER	060-002-5315-0000	969.98
EVERGY	3040995134 JUL 2025	360 E CENTRAL AVE SVC 6/20...	060-002-5205-0000	45.47
EVERGY	3185044216 JUL 2025	525 W 6TH AVE WATER SVC ...	060-002-5205-0000	86.93
EVERGY	3420376908 JUL 2025	2030 E 12TH ST PWS-8 SVC 6...	060-003-5205-0000	25.29
EVERGY	3488787769 JUL 2025	384 E CENTRAL AVE SHED SV...	060-003-5205-0000	31.14
EVERGY	3756991495 JUL 2025	902 MCCOLLUM RD TOWER ...	060-002-5205-0000	34.25
PEREGRINE CORPORATION	0059293	JULY 2025 BILLING	060-001-5201-0000	124.92
PEREGRINE CORPORATION	0059293	JULY 2025 POSTAGE	060-001-5213-0000	925.58
EVERGY	1039863941 JUL 2025	386 E CENTRAL AVE SVC 6/19...	060-002-5205-0000	21.02
EVERGY	1862776022 JUL 2025	703 STONE RD SVC 6/20/202...	060-002-5205-0000	31.97
EVERGY	3110820331 JUL 2025	1355 SW HAVERHILL RD PU...	060-002-5205-0000	25.29
EVERGY	3632433707 JUL 2025	1004 S MAIN ST RWD-6-2 SV...	060-003-5205-0000	26.81
CORE & MAIN LP	X397133	AMI - YR2/SENSUS ANALYTIC...	060-001-5201-0000	10,876.47
CORE & MAIN LP	X397133	AMI - YR2/SENSUS ANNUAL ...	060-001-5201-0000	13,123.53
PEREGRINE CORPORATION	0059384	JULY BILLING STATEMENTS	060-001-5201-0000	3.60
PEREGRINE CORPORATION	0059384	JULY BILLING STATEMENTS P...	060-001-5213-0000	10.49
EVERGY	3174924178 JUL 2025	220 E 1ST AVE SVC 6/20/202...	060-001-5205-0000	907.66
BRENNTAG SOUTHWEST, INC	BSW639762	#60005 ORD#1365 - CHLORI...	060-000-0410-0000	8,320.00
BRENNTAG SOUTHWEST, INC	BSW639762	#60005 ORD#1365 - CHLORI...	060-002-5308-0000	210.00
KANSAS WATER ENVIRONM...	C20838-2025	DILL, DIRK-COLL 2 RENEWAL ...	060-003-5211-0000	40.00
KANSAS WATER ENVIRONM...	C40640-2025	PATTY, JASON-COLL 4 RENE...	060-001-5211-0000	40.00
KANSAS WATER ENVIRONM...	D10943-2025	DILL, DIRK-DISTR 1 RENEWAL...	060-003-5211-0000	40.00
KANSAS WATER ENVIRONM...	D10945-2025	DAVIS, KYLE-DISTR 1 RENEW...	060-003-5211-0000	40.00
KANSAS WATER ENVIRONM...	D20711-2025	PATTY, JASON-DISTR 2 REN...	060-001-5211-0000	40.00
AMAZON CAPITAL SERVICES	1LMC-MFFJ-DVCH	DISTR - TRIFOLD, COFFEE PO...	060-003-5309-0000	35.99
AMAZON CAPITAL SERVICES	1LMC-MFFJ-DVCH	DISTR - TRIFOLD, COFFEE PO...	060-003-5310-0000	33.82
PEARSON READY-MIX, LLC	250953	DISTR - 4TH@TOPEKA & EM...	060-003-5308-0000	502.00
GRABER ACE HARDWARE	288954/3	DISTR - METER CAP/METER R...	060-003-5308-0000	11.97
4 STATE MAINTENANCE SUP...	688922	WTP - CPHT(3X6)	060-002-5309-0000	73.92
4 STATE MAINTENANCE SUP...	688922	DISTR - CPHT(2X6), 8MIL NITR..	060-003-5309-0000	79.95
OZARK LASER & SHORING	00000175	PU - GIS COLLECTOR SUBSCR...	060-001-5201-0000	1,800.00
O'REILLY AUTOMOTIVE, INC	0255-485568	#6019 - REPAIR FUEL HOSE	060-003-5307-0000	51.60

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
O'REILLY AUTOMOTIVE, INC	0255-485601	#6019 - TOGGLE SWITCH	060-003-5307-0000	14.99
WHITE STAR	05327217	#6005 - ANNUAL MAINT	060-003-5207-0000	1,206.82
HACH COMPANY	14601403	WTP - LAB SUPPLIES	060-002-5304-0000	99.50
AMAZON CAPITAL SERVICES	1JYX-4WXD-9FMK	DISTR - 18" TRAFFIC CONES	060-003-5312-0000	67.17
BOMGAARS SUPPLY INC.	253616	#6019 - SEAT, MISC PARTS F...	060-003-5307-0000	198.39
TRUGREEN COMMERCIAL	213888394	WTP - CHEMICAL APPLICATI...	060-002-5201-0000	151.64
TRUGREEN COMMERCIAL	213888394	DISTR - CHEMICAL APPLICAT...	060-003-5201-0000	119.14
GLOBAL PAYMENTS INTEGRA...	4128 JUL 2025	4128 JULY 2025 MERCHANT ...	060-001-5203-0000	8,854.01
GLOBAL PAYMENTS INTEGRA...	4129 JUL 2025	4129 JULY 2025 MERCHANT ...	060-001-5203-0000	18,524.65
KANSAS ONE-CALL SYSTEM, I...	5070237	2025 JULY LOCATES 195 @ \$1...	060-003-5201-0000	86.45
USIC LOCATING SERVICES, LLC	749553	2025 JULY USIC LOCATES	060-003-5201-0000	3,227.70
EVERGY	9331453189 JUL 2025	18571.08	060-000-1198-0000	6,760.52
EVERGY	9331453189 JUL 2025	18571.08	060-002-5205-0000	11,810.56
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	060-001-5205-0000	19.25
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	060-002-5205-0000	38.50
VERMEER GREAT PLAINS	P39209	#6019 - 1" VALVE RETURN	060-003-5307-0000	-734.87
SUTHERLAND LUMBER TALL...	005988	RWD#5 - VAULT REPAIR/REP...	060-003-5306-0000	195.75
TYLER TECHNOLOGIES, INC	025-520423	SUPPORT & HOST WEBSITE/...	060-001-5201-0000	108.00
COX COMMUNICATIONS	028608401 AUG 2025	WATER TREAT/MAINT	060-002-5205-0000	383.24
COX COMMUNICATIONS	028608401 AUG 2025	WATER MAINT	060-003-5205-0000	35.32
HACH COMPANY	14607411	WTP - LAB SUPPLIES	060-002-5304-0000	44.05
EVERGY	2133013898 JUL 2025	3130 EL DORADO AVE MAG ...	060-003-5205-0000	27.95
VERIZON CONNECT FLEET US...	606000072400	MONTHLY SERVICES	060-003-5205-0000	367.97
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	060-001-5213-0000	375.00
CORE & MAIN LP	X434040	DISTR - MISC INTALL PARTS 7...	060-003-5308-0000	115.36
EVERGY	3488917010 JUL 2025	980 W 6TH ST SVC 7/3/2025-...	060-002-5205-0000	26.81
BILL'S ELECTRIC, INC	I7701	WTP - RWD#5/REPLACE REC...	060-002-5206-0000	114.81
MOUNTAINLAND SUPPLY C...	S107187862.001	#2602 ORD#1368 - 8" MJ CAP	060-000-0410-0000	624.00
MOUNTAINLAND SUPPLY C...	S107187902.001	#6639 ORD#1367 - TAP SAD...	060-000-0410-0000	134.48
MOUNTAINLAND SUPPLY C...	S107187902.001	#6656 ORD#1367 - TAP SAD...	060-000-0410-0000	154.53
MOUNTAINLAND SUPPLY C...	S107187902.001	#6453 ORD#1367 - 1" X 1" X ...	060-000-0410-0000	445.49
MOUNTAINLAND SUPPLY C...	S107187902.001	#1023 ORD#1367 - 1" POLY P...	060-000-0410-0000	620.51
HACH COMPANY	14611530	WTP - LAB SUPPLIES	060-002-5304-0000	54.29
AMAZON CAPITAL SERVICES	1XXK-6TWT-KJQ6	DISTR - DRY ERASE BOARDS (...)	060-003-5301-0000	108.93
AMAZON CAPITAL SERVICES	1XXK-6TWT-KJQ6	DISTR - DRY ERASE MARKERS	060-003-5310-0000	24.14
GRABER ACE HARDWARE	289046/3	WTP - COMBO PLIERS	060-002-5302-0000	22.99
GRABER ACE HARDWARE	289046/3	WTP - RWD#5 VAULT REPAIR	060-002-5306-0000	33.98
GRABER ACE HARDWARE	289047/3	WTP - EXTENTION CORD	060-002-5310-0000	8.99
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	060-003-5303-0000	40.00
PEARSON READY-MIX, LLC	251375	DISTR - RACE & OLIVE, 1ST &...	060-003-5308-0000	629.75
BOMGAARS SUPPLY INC.	256112	PU - CLOTHING/BRADFORD, ...	060-003-5305-0000	219.99
BOMGAARS SUPPLY INC.	256112	DISTR - JOBSITE POSTS	060-003-5308-0000	47.76
SUTHERLAND LUMBER TALL...	006036	DISTR - STRING LINE, WREN...	060-003-5302-0000	44.26
SUTHERLAND LUMBER TALL...	006036	DISTR - WORK GLOVES, MA...	060-003-5310-0000	12.07

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
SUTHERLAND LUMBER TALL...	006040	DISTR - WHITE MARKING PAI...	060-003-5308-0000	19.98
CONTINENTAL RESEARCH CO...	0065318	WTP - DESCALING AGENT	060-002-5309-0000	226.89
EVERGY	5860869292 JUL 2025	2355 W ENTERPRISE AVE SVC...	060-002-5205-0000	26.81
SUTHERLAND LUMBER TALL...	006044	DISTR - LEVEL, WIRE CONNE...	060-003-5302-0000	6.00
SUTHERLAND LUMBER TALL...	006044	DISTR - LEVEL, WIRE CONNE...	060-003-5308-0000	3.48
GRABER ACE HARDWARE	289083/3	DISTR - PAINT BRUSHES/HYD...	060-003-5310-0000	7.59
GRABER ACE HARDWARE	289086/3	PRISON - VAULT BOX REPLAC...	060-003-5306-0000	111.94
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	216/220 E FIRST AVE	060-001-5205-0000	21.51
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	380 E CENTRAL AVE	060-002-5205-0000	62.54
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	390 E CENTRAL AVE	060-003-5205-0000	62.54
KANSAS WATER ENVIRONM...	INV0052470	BRADFORD, DEREK-DISTR 1 E...	060-003-5211-0000	80.00
KANSAS WATER ENVIRONM...	INV0052471	DILL, DIRK-DISTR 2 EXAM 8/2...	060-003-5211-0000	80.00
KANSAS WATER ENVIRONM...	INV0052472	DAVIS, KYLE-DISTR 2 EXAM 8...	060-003-5211-0000	80.00
CORE & MAIN LP	X465397	#2041 ORD#1371 - 6" X 6" X ...	060-000-0410-0000	184.38
CORE & MAIN LP	X465397	#1018 ORD#1371 - 2" PVC PI...	060-000-0410-0000	24.00
CORE & MAIN LP	X465397	#6653 ORD#1371 - TAP SAD...	060-000-0410-0000	60.78
CORE & MAIN LP	X465397	#6310 ORD#1371 - 1" CORP ...	060-000-0410-0000	65.40
CORE & MAIN LP	X465397	#6709 ORD#1371 - TAP SAD...	060-000-0410-0000	114.69
CORE & MAIN LP	X465397	#2320 ORD#1371 - 8" X 6" MJ...	060-000-0410-0000	121.04
CORE & MAIN LP	X465397	#6330 ORD#1371 - 2" CORP/...	060-000-0410-0000	329.38
CORE & MAIN LP	X465397	#2580 ORD#1371 - 6" SWIVEL...	060-000-0410-0000	441.28
CORE & MAIN LP	X465397	#3003 ORD#1371 - 6" LINE V...	060-000-0410-0000	3,479.44
CORE & MAIN LP	X465397	#1016 ORD#1371 - 6" PVC PI...	060-000-0410-0000	5,675.80
CORE & MAIN LP	X465397	#2040 ORD#1371 - 6" X 6" X ...	060-000-0410-0000	396.84
CORE & MAIN LP	X465397	DISTR - DENVER/ MISC MJ G...	060-003-5308-0000	1,604.95
CORE & MAIN LP	X488478	#5422 ORD#1370 - 11.5" ME...	060-000-0410-0000	2,446.52
CORE & MAIN LP	X496895	#2530 ORD#1369 - 6" X 13" ...	060-000-0410-0000	1,198.52
CORE & MAIN LP	X496895	DISTR - MJ ACC SETS (15)	060-003-5308-0000	904.80
VERIZON WIRELESS	6120777485	WTP ONCALL	060-002-5205-0000	51.52
VERIZON WIRELESS	6120777485	METER READER	060-003-5205-0000	41.52
ALL SEASONS COOLING & HE...	26953	DISTR - ICE MACHINE REPAIR...	060-003-5207-0000	326.20
EVERGY	3358593996 JUL 2025	1701 SUNSET RD SVC 7/11/2...	060-002-5205-0000	25.34
EVERGY	8408164822 JUL 2025	780 W CENTRAL SBA MAG3 ...	060-003-5205-0000	26.87
SUTHERLAND LUMBER TALL...	006073	#6045 - REPLACED SIDEBOA...	060-003-5307-0000	15.78
SUTHERLAND LUMBER TALL...	006074	DISTR - DIAMOND BLADES 4"	060-003-5310-0000	41.98
HACH COMPANY	14621081	WTP - LAB SUPPLIES	060-002-5304-0000	52.75
AMAZON CAPITAL SERVICES	1W1Q-RKT7-P7J6	DISTR - SAFETY GLASSES (12)	060-003-5312-0000	45.59
PEARSON READY-MIX, LLC	251587	100 BLK N MAIN - 1 YD - PUB...	060-003-5308-0000	160.92
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	060-003-5303-0000	124.25
HACH COMPANY	14627367	WTP - LAB SUPPLIES	060-002-5304-0000	264.70
KANSAS WATER ENVIRONM...	INV0052475	RODGERS, CODY - COLL 1 EX...	060-003-5211-0000	40.00
GRABER ACE HARDWARE	289160/3	DISTR - MARKING PAINT STR...	060-003-5308-0000	19.98
BOB BERGKAMP CONSTRUCT...	34660	DISTR - SHOP ROCK 28.65T @...	060-003-5308-0000	333.78
CORE & MAIN LP	X504818	DISTR - 4" HYMAX GRIP/KTA ...	060-003-5308-0000	500.66

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
CORE & MAIN LP	X510202	#5421 - ORD#1378 - 21" MET...	060-000-0410-0000	624.24
CORE & MAIN LP	X524165	#6310 ORD#1376 - 1" CORP ...	060-000-0410-0000	710.08
CORE & MAIN LP	X524165	#6653 ORD#1376 - TAP SAD...	060-000-0410-0000	1,237.35
CORE & MAIN LP	X536993	#4112 ORD#1375 - FC CLAMP..	060-000-0410-0000	710.34
HACH COMPANY	14630926	WTP - LAB SUPPLIES	060-002-5304-0000	214.00
EVERGY	1884951385 AUG 2025	1403 DOUGLAS RD HF-2 SVC ...	060-003-5205-0000	27.85
BOB BERGKAMP CONSTRUCT...	34690	DISTR - FILL SAND 38.25T @ ...	060-003-5308-0000	573.75
MOUNTAINLAND SUPPLY C...	S107187985.001	#3332 ORD#1374 - BELL JOIN...	060-000-0410-0000	597.62
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	060-003-5201-0000	55.00
EVERGY	1039863941 AUG 2025	386 E CENTRAL AVE SVC 7/21...	060-002-5205-0000	21.42
EVERGY	1103668703 AUG 2025	2501 PIONEER RD SVC 7/22/...	060-002-5205-0000	1,227.28
EVERGY	1186297746 AUG 2025	905 SE RIVER RD WTR SVC 7/...	060-002-5205-0000	38.05
EVERGY	1929398122 AUG 2025	1204 E 12TH S SPRNK SVC 7/...	060-003-5205-0000	29.04
EVERGY	2408492822 AUG 2025	1776 LAKELAND DR IRRIG SV...	060-003-5205-0000	892.40
EVERGY	2773853948 AUG 2025	380 E CENTRAL AVE SVC 7/22...	060-002-5205-0000	140.82
EVERGY	3040995134 AUG 2025	360 E CENTRAL AVE SVC 7/22...	060-002-5205-0000	45.67
EVERGY	3185044216 AUG 2025	525 W 6TH AVE WATER SVC ...	060-002-5205-0000	85.59
EVERGY	3420376908 AUG 2025	2030 E 12TH ST PWS-8 SVC 7...	060-003-5205-0000	25.80
EVERGY	3488787769 AUG 2025	384 E CENTRAL AVE SHED SV...	060-003-5205-0000	31.37
EVERGY	3756991495 AUG 2025	902 MCCOLLUM RD TOWER ...	060-002-5205-0000	34.24
BRENNTAG SOUTHWEST, INC	BSW645118	#60006 ORD#1373 - AMMON...	060-000-0410-0000	6,367.68
BRENNTAG SOUTHWEST, INC	BSW645118	#60006 ORD#1373 - DELIVERY	060-002-5304-0000	527.00
EVERGY	1862776022 AUG 2025	703 STONE RD SVC 7/22/202...	060-002-5205-0000	27.49
EVERGY	3110820331 AUG 2025	1355 SW HAVERHILL RD PU...	060-002-5205-0000	26.52
EVERGY	3174924178 AUG 2025	220 E 1ST AVE SVC 7/22/202...	060-001-5205-0000	852.16
BOB BERGKAMP CONSTRUCT...	34775	DISTR - FILL SAND 44.05T @ ...	060-003-5308-0000	660.75
BOB BERGKAMP CONSTRUCT...	34775	DISTR - SHOP ROCK 55.6T @ ...	060-003-5308-0000	647.73
EVERGY	3632433707 AUG 2025	1004 S MAIN ST RWD-6-2 SV...	060-003-5205-0000	27.48
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	2501 W PIONEER DR	060-002-5205-0000	72.13
Fund 060 - WATER FUND Total:				175,017.76
Fund: 061 - WATER EQUIPMENT RESERVE				
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EWT71883 08/01/2025-08/3...	061-002-7508-0000	981.89
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EWD72254 08/01/2025-08/3...	061-003-7508-0000	981.89
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	00006052 08/01/2025-08/3...	061-003-7508-0000	1,200.77
Fund 061 - WATER EQUIPMENT RESERVE Total:				3,164.55
Fund: 063 - SEWER FUND				
APPLIED MOTION PRODUCTS	376968	ADAPTER KIT-23/NON NEMA...	063-002-5307-0000	220.00
APPLIED MOTION PRODUCTS	377023	CREDIT FOR STM23Q-3AN RE...	063-002-5315-0000	-357.60
PRAIRIELAND PARTNERS	10081354	WWTP - INVOICE CREDIT CO...	063-002-5207-0000	-0.80
BOMGAARS SUPPLY INC.	00216336	DISTR/SLS - WEED SPRAYER ...	063-003-5310-0000	73.42
BOMGAARS SUPPLY INC.	00216342	DISTR/SLS - WEED SPRAYER ...	063-003-5310-0000	20.00
HACH COMPANY	14505703	WWTP-ABASIN CONTROLLER...	063-002-5304-0000	268.05
SUNRISE OILFIELD SUPPLY IN...	893927	#6335 - HOSE REPAIR	063-003-5307-0000	25.13

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
ENVIRONMENTAL PROCESS ...	06122501	WWTP - UV REPLACEMENT L...	063-002-5307-0000	3,465.39
ROADSAFE TRAFFIC SYSTEMS,...	KS475617	06/03/25 FLOOD - WALNUT R...	063-003-5201-0000	2,897.00
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	063-001-5201-0000	1,209.20
WICHITA WINWATER WORKS...	261468 01	WWTP - 4" WASTE VALVE	063-002-5307-0000	1,605.64
WICHITA WINWATER WORKS...	261468 01	WWTP - 8" VALVE/REPLACIN...	063-002-5307-0000	3,241.03
SUTHERLAND LUMBER TALL...	005763	#631007 ORD#1366 - 4" SDR...	063-000-0410-0000	24.99
MID-AMERICAN RESEARCH ...	0853409-IN	SEWER - 835 (BLUE WIPES),1...	063-003-5309-0000	542.01
GFL ENVIRONMENTAL SERVI...	LQ02902032	WWTP - USED OIL SERVICE F...	063-002-5201-0000	93.71
MERIDIAN ANALYTICAL LABS,...	W5002721	WWTP - PERMIT SAMPLES	063-002-5201-0000	643.00
GRABER ACE HARDWARE	288843/3	SEWER - DRILL BITS	063-003-5302-0000	19.99
GRABER ACE HARDWARE	288843/3	#1216 - HINGE	063-003-5307-0000	7.99
GRABER ACE HARDWARE	288844/3	WWTP - REUSE LINE REPAIR	063-002-5306-0000	8.99
GRABER ACE HARDWARE	288846/3	#6051 - MLWK BLADES, HEX ...	063-003-5310-0000	107.94
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	063-002-5212-0000	20.22
INTRUST CARD CENTER	INV0052366	PU1 - SHADY CREEK/VAC HO...	063-003-5307-0000	24.88
INTRUST CARD CENTER	INV0052368	PU3 - KU/OP SCHOOL 2025 - ...	063-002-5211-0000	250.00
INTRUST CARD CENTER	INV0052368	PU3 - KU/OP SCHOOL 2025 - ...	063-002-5211-0000	250.00
INTRUST CARD CENTER	INV0052369	JASON - MEAL/EMERGCV CA...	063-002-5211-0000	27.93
INTRUST CARD CENTER	INV0052369	JASON - KTA/#6329 #71883 ...	063-002-5211-0000	2.72
HML, INC	118777	WWTP - 2025 2ND QTR 503/...	063-002-5201-0000	640.00
EVERGY	1757173444 JUL 2025	2512 KACY CT SWRLF SVC 6/...	063-003-5205-0000	29.79
EVERGY	2297197769 JUL 2025	1275 SW TRAFFIC WAY SWRL...	063-003-5205-0000	39.12
GRABER ACE HARDWARE	288886/3	#6052 - HAMMER, WRENCH,...	063-003-5302-0000	64.97
EVERGY	3064311210 JUL 2025	1362 GLENVIEW DR SWRLF S...	063-003-5205-0000	54.62
EVERGY	3082990620 JUL 2025	3098 W CENTRAL AVE SWR 5...	063-003-5205-0000	28.04
EVERGY	3124170175 JUL 2025	791 STONE RD SWRLF SVC 6/...	063-003-5205-0000	400.26
EVERGY	3185905492 JUL 2025	1460 W 6TH AVE SEWER SVC...	063-003-5205-0000	42.95
EVERGY	6047077383 JUL 2025	2551 PIONEER RD SVC 6/20/...	063-003-5205-0000	34.04
EVERGY	8428490544 JUL 2025	905 SE RIVER RD SEWER SVC ...	063-003-5205-0000	64.03
EVERGY	8610708791 JUL 2025	1634 E 12TH AVE SVC 6/20/2...	063-003-5205-0000	115.87
PEREGRINE CORPORATION	0059293	JULY 2025 BILLING	063-001-5201-0000	114.52
PEREGRINE CORPORATION	0059293	JULY 2025 POSTAGE	063-001-5213-0000	848.44
EVERGY	0315639966 JUL 2025	105 W WETLANDS DR GATE ...	063-002-5205-0000	32.40
EVERGY	3187535774 JUL 2025	150 E 8TH AVE SWRLF SVC 6/...	063-003-5205-0000	516.04
EVERGY	4497626547 JUL 2025	3180 W TOWANDA AVE SVC ...	063-003-5205-0000	135.00
BILL'S ELECTRIC, INC	I7694	SLS - 8TH/VINTAGE - PHASE ...	063-003-5207-0000	345.15
CORE & MAIN LP	INV0019308	SEWER - SMOKE FLUID 3(5G...	063-003-5306-0000	650.09
CORE & MAIN LP	X288151	#632069 ORD#1364 - 8" CLA...	063-000-0410-0000	81.67
CORE & MAIN LP	X288151	#632071 ORD#1364 - 8" PVC...	063-000-0410-0000	726.67
CORE & MAIN LP	X288151	ORD#1364 - SHIPPING	063-003-5308-0000	105.00
PEREGRINE CORPORATION	0059384	JULY BILLING STATEMENTS	063-001-5201-0000	3.30
PEREGRINE CORPORATION	0059384	JULY BILLING STATEMENTS P...	063-001-5213-0000	9.62
CORE & MAIN LP	INV0019327	WWTP - PROBE SENSOR CAP	063-002-5304-0000	236.46
MERIDIAN ANALYTICAL LABS,...	W5002882	WWTP - PERMIT SAMPLES	063-002-5201-0000	386.00

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
EMC INSURANCE	INV0052473	CLAIM NUMBER Y00017649	063-001-5204-0000	500.00
SUTHERLAND LUMBER TALL...	005958	WWTP - EAR PLUGS	063-002-5312-0000	19.99
ENVIRONMENTAL PROCESS ...	07282501	WWTP - SLUDGE PUMP P-8 ...	063-002-7401-0000	20,643.00
ENVIRONMENTAL PROCESS ...	07282501	WWTP - SLUDGE PUMP P-7 ...	063-002-7401-0000	20,643.00
AMAZON CAPITAL SERVICES	1RTX-6C9G-CFGV	WWTP - COFFEE PODS	063-002-5310-0000	33.82
GRABER ACE HARDWARE	288951/3	WWTP - WEED EATER MOT...	063-002-5303-0000	37.50
4 STATE MAINTENANCE SUP...	688922	DISTR - CPHT(2X6), 8MIL NITR...	063-003-5312-0000	200.00
CORE & MAIN LP	INV0019445	SEWER - VAC TRUCKS TRASH ...	063-003-5302-0000	338.11
AMAZON CAPITAL SERVICES	1JYX-4WXD-9FMK	DISTR - 18" TRAFFIC CONES	063-003-5312-0000	67.17
TOWANDA BATTERY COMPA...	1747	#66 - BATTERY 31P-MHD	063-002-5307-0000	152.95
ASSURED OCCUPATIONAL SO...	2025-1877	POST OFFER & DOT SCREENS	063-001-5201-0000	60.00
TRUGREEN COMMERCIAL	213888394	WWTP - CHEMICAL APPLICAT...	063-002-5201-0000	208.22
KANSAS ONE-CALL SYSTEM, I...	5070237	2025 JULY LOCATES 195 @ \$1...	063-003-5201-0000	86.45
USIC LOCATING SERVICES, LLC	749553	2025 JULY USIC LOCATES	063-003-5201-0000	1,936.62
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	063-003-5205-0000	19.25
TYLER TECHNOLOGIES, INC	025-520423	SUPPORT & HOST WEBSITE/...	063-001-5201-0000	99.00
EVERGY	2526367502 JUL 2025	105 W WETLANDS DR SVC 7/...	063-002-5205-0000	13,700.24
VELOCITY	4412000 AUG 2025	ACCT 4412000 AUGUST 2025...	063-002-5201-0000	185.70
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	063-001-5213-0000	375.00
DITCH WITCH UNDERCON	P93467	#6017 - TRAILER VAC/HOSE &...	063-003-5307-0000	613.02
SUTHERLAND LUMBER TALL...	006024	WWTP - PRESSURE WASHER ...	063-002-5307-0000	76.97
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	063-003-5303-0000	40.00
O'REILLY AUTOMOTIVE, INC	0255-487332	#6329 - SIDE MIRROR GLASS ...	063-002-5307-0000	76.99
BOMGAARS SUPPLY INC.	256112	SEWER - COMBO WRENCH	063-003-5302-0000	32.99
SUTHERLAND LUMBER TALL...	006036	#6335 - HYDRO SPRAYER RE...	063-003-5307-0000	194.24
ENVIRONMENTAL PROCESS ...	08072502	WWTP - SOLENOID VALVE/G...	063-002-5207-0000	1,191.55
BUTLER COUNTY WEED DEP...	28258	WWTP - MAINTAIN GROUND...	063-002-5304-0000	124.02
GRABER ACE HARDWARE	289079/3	WWTP - MISC SHOP	063-002-5310-0000	10.99
BUMPER TO BUMPER OF EL ...	944750	WWTP - MISC SHOP/MOTOR...	063-002-5304-0000	22.49
BUMPER TO BUMPER OF EL ...	944750	WWTP - MISC SHOP/STARTER...	063-002-5310-0000	33.65
HACH COMPANY	14618542	WWTP - A BASIN WET PROBE	063-002-5315-0000	4,147.75
BILL'S ELECTRIC, INC	17703	WWTP - 72" SCREW PUMPS ...	063-002-5207-0000	160.00
BILL'S ELECTRIC, INC	17704	WWTP - PUSTAGRIT/SOLENO...	063-002-5207-0000	120.00
VERIZON WIRELESS	6120772343	ACT 942026139-00001 SVC 7...	063-002-5205-0000	16.48
VERIZON WIRELESS	6120777485	WD HOTSPOT 2	063-001-5205-0000	40.01
VERIZON WIRELESS	6120777485	WD HOTSPOT 1	063-001-5205-0000	40.01
VERIZON WIRELESS	6120777485	WD ONCALL 2	063-001-5205-0000	24.34
VERIZON WIRELESS	6120777485	WD ON CALL 1	063-001-5205-0000	24.34
VERIZON WIRELESS	6120777485	METER READER	063-001-5205-0000	41.52
VERIZON WIRELESS	6120777485	METER READER	063-001-5205-0000	46.52
VERIZON WIRELESS	6120777485	WWTP ONCALL	063-002-5205-0000	51.52
VERIZON WIRELESS	6120777485	WWTP SCADA DIALER	063-002-5205-0000	40.01
VERIZON WIRELESS	6120777485	MC COLLUM TELEMETRY 1	063-002-5205-0000	40.01
VERIZON WIRELESS	6120777485	INDUSTRIAL TELEMETRY 1	063-002-5205-0000	40.01

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
VERIZON WIRELESS	6120777485	6TH STREET TELEMETRY 1	063-002-5205-0000	40.01
VERIZON WIRELESS	6120777485	AMI METER	063-002-5205-0000	40.01
VERIZON WIRELESS	6120777485	WTP TELEMETRY 1	063-002-5205-0000	40.01
HACH COMPANY	14623299	WWTP - LAB SUPPLIES/THE...	063-002-5304-0000	100.65
EVERGY	6645301244 AUG 2025	1550 S HIGH ST DISIN SVC 7/...	063-002-5205-0000	2,390.12
SUTHERLAND LUMBER TALL...	006084	SEWER - 809 FREDRICK/REPA...	063-003-5308-0000	13.98
BUMPER TO BUMPER OF EL ...	945035	#6028 - BRAKE DISC PAD	063-002-5307-0000	60.69
BUMPER TO BUMPER OF EL ...	945036	#6028 - SWAY BAR LINK KIT	063-002-5307-0000	13.04
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	063-003-5303-0000	124.25
MERIDIAN ANALYTICAL LABS,...	W5003183	WWTP - PERMIT SAMPLES - 8...	063-002-5201-0000	643.00
CORE & MAIN LP	X510202	#631007 - ORD#1377 - 4" SD...	063-000-0410-0000	95.76
CORE & MAIN LP	X510202	#632091 - ORD#1377 - 4" PV...	063-000-0410-0000	52.02
POLYDYNE INC.	1954587	#631001 ORD#1372 - CLARIF...	063-000-0410-0000	15,916.00
SHAWS PEST CONTROL, LLC	3187510	MONTHLY SERVICES	063-003-5201-0000	60.00
EVERGY	0315639966 AUG 2025	105 W WETLANDS DR GATE ...	063-002-5205-0000	37.38
EVERGY	1757173444 AUG 2025	2512 KACY CT SWRLF SVC 7/...	063-003-5205-0000	31.34
EVERGY	3064311210 AUG 2025	1362 GLENVIEW DR SWRLF S...	063-003-5205-0000	60.68
EVERGY	3082990620 AUG 2025	3098 W CENTRAL AVE SWR 5...	063-003-5205-0000	28.73
EVERGY	3124170175 AUG 2025	791 STONE RD SWRLF SVC 7/...	063-003-5205-0000	414.85
EVERGY	3185905492 AUG 2025	1460 W 6TH AVE SEWER SVC...	063-003-5205-0000	58.33
EVERGY	6047077383 AUG 2025	2551 PIONEER RD SVC 7/22/...	063-003-5205-0000	33.72
EVERGY	8428490544 AUG 2025	905 SE RIVER RD SEWER SVC ...	063-003-5205-0000	59.87
EVERGY	8610708791 AUG 2025	1634 E 12TH AVE SVC 7/22/2...	063-003-5205-0000	133.98
EVERGY	2297197769 AUG 2025	1275 SW TRAFFIC WAY SWRL...	063-003-5205-0000	62.77
EVERGY	3187535774 AUG 2025	150 E 8TH AVE SWRLF SVC 7/...	063-003-5205-0000	824.73
EVERGY	4497626547 AUG 2025	3180 W TOWANDA AVE SVC ...	063-003-5205-0000	287.15
KANSAS GAS SERVICE	510264198 1003301 64 AUG...	112 E 8TH AVE	063-002-5205-0000	51.20
MERIDIAN ANALYTICAL LABS,...	W5003317	WWTP - PERMIT SAMPLES - 8...	063-002-5201-0000	386.00
Fund 063 - SEWER FUND Total:				109,010.60
Fund: 064 - SEWER EQUIPMENT RESERVE				
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EW71832 08/01/2025-08/...	064-002-7508-0000	981.89
Fund 064 - SEWER EQUIPMENT RESERVE Total:				981.89
Fund: 066 - REFUSE FUND				
QUIK TRIP	25 03046	TRASH TRUCK HITTING CORA...	066-001-5213-0000	2,430.86
AMAZON CAPITAL SERVICES	19KK-HJ11-7NW9	WINDOW CONTROL AND DR...	066-001-5307-0000	27.16
AdamsBrown, LLC	20096289	FINAL BILL FOR YEAR ENED 1...	066-001-5201-0000	906.90
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	066-001-5212-0000	20.22
EVERGY	6598910015 JUL 2025	222 E 2ND AVE SVC 6/20/20...	066-001-5205-0000	889.77
EVERGY	7949843848 JUL 2025	222 E LOCUST AVE SVC 6/20/...	066-001-5205-0000	71.92
PEREGRINE CORPORATION	0059293	JULY 2025 BILLING	066-001-5201-0000	107.58
PEREGRINE CORPORATION	0059293	JULY 2025 POSTAGE	066-001-5213-0000	797.02
PEREGRINE CORPORATION	0059384	JULY BILLING STATEMENTS	066-001-5201-0000	3.10
PEREGRINE CORPORATION	0059384	JULY BILLING STATEMENTS P...	066-001-5213-0000	9.04

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	1GYM-RRDH-CHJY	13 PC TORX SCREWDRIVERS	066-001-5302-0000	14.49
AMAZON CAPITAL SERVICES	1GYM-RRDH-CHJY	2 GALLON IGLOO WATER JU...	066-001-5310-0000	71.16
AMAZON CAPITAL SERVICES	1GYM-RRDH-CHJY	KLEENEX	066-001-5310-0000	6.26
AMAZON CAPITAL SERVICES	1QLF-QKVX-CRQL	IGLOO 2 GALLON WATER JU...	066-001-5310-0000	32.28
T & D TIRE AND AUTO REPAIR	26189	1 DISMT/MT - TRASH TRUCK ...	066-001-5207-0000	35.00
DIRE TRUCK PARTS, INC.	40000	BRAKE SHOES/BRAKE DRUM	066-001-5307-0000	396.52
DIRE TRUCK PARTS, INC.	40081	AIR DISC BRAKE PAD	066-001-5307-0000	310.90
BUMPER TO BUMPER OF EL ...	944190	HALOGEN BULB/LIGHT WIRI...	066-001-5307-0000	18.63
R & R INDUSTRIES, INC.	696424	5 SAFETY GREEN MEDIUM SH...	066-001-5310-0000	161.56
KANSAS DEPARTMENT OF RE...	004-486035394-F02 JUL 2025	SALES TAX PERIOD 7/1/2025...	066-001-5209-0000	47.98
BUTLER COUNTY LANDFILL	073125	JULY'S LANDFILL CHARGES	066-001-5201-0000	34,454.27
KANSASLAND TIRE WHOLESA...	121209	(4) 315/80R22.5 AND (4) 315...	066-001-5307-0000	1,345.20
T & D TIRE AND AUTO REPAIR	26212	1 REPAIR - TRUCK # 58	066-001-5207-0000	35.00
GLOBAL PAYMENTS INTEGRA...	4128 JUL 2025	4128 JULY 2025 MERCHANT ...	066-001-5203-0000	4,360.93
GLOBAL PAYMENTS INTEGRA...	4129 JUL 2025	4129 JULY 2025 MERCHANT ...	066-001-5203-0000	9,124.08
GEOTAB USA, INC	IN443000	JULY 2025 SERVICES	066-001-5205-0000	19.25
TYLER TECHNOLOGIES, INC	025-520423	SUPPORT & HOST WEBSITE/...	066-001-5201-0000	93.00
T & D TIRE AND AUTO REPAIR	26218	1 REPLACE 22.5 - TRASH TRU...	066-001-5207-0000	35.00
VERIZON CONNECT FLEET US...	606000072400	MONTHLY SERVICES	066-001-5205-0000	367.97
PITNEY BOWES BANK INC RE...	INV0052377	POSTAGE ALLOCATION FOR ...	066-001-5213-0000	375.00
T & D TIRE AND AUTO REPAIR	26224	1 DISMT/MT & 1 REPAIR - RO...	066-001-5207-0000	65.00
KANSAS GAS SERVICE	510264198 1615244 36 JUL ...	222 E LOCUST AVE SVC 6/13/...	066-001-5205-0000	17.35
BUMPER TO BUMPER OF EL ...	944508	ROCKER SWITCH - TRUCK # 74	066-001-5307-0000	5.17
KEY EQUIPMENT & SUPPLY ...	KCR001012	HYDRAULIC CYLINDER RETU...	066-001-5307-0000	-2,917.92
KANSAS BG, LLC	PI0066933	FUEL SUPPLIES - FUEL SPLIT	066-001-5303-0000	40.00
AMAZON CAPITAL SERVICES	1FDT-K9P4-7343	WORK BOOTS - CHRIS JONES	066-001-5305-0000	134.95
T & D TIRE AND AUTO REPAIR	26241	(4) DISMT/MT 22.5 - TRUCK ...	066-001-5207-0000	120.00
T & D TIRE AND AUTO REPAIR	26246	(1) 22.5 REPAIR - TRUCK #76	066-001-5207-0000	35.00
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	222 E 2ND AVE	066-001-5205-0000	33.91
VERIZON WIRELESS	6120777485	PW REFUSE TABLET 2	066-001-5205-0000	40.01
VERIZON WIRELESS	6120777485	PW REFUSE TABLET	066-001-5205-0000	40.01
WOODRIVER ENERGY LLC	461110	222 E 2ND AVE	066-001-5205-0000	3.32
KANSAS BG, LLC	PI0067200	PREDILUTED UNIVERSAL CO...	066-001-5303-0000	124.25
EVERGY	6598910015 AUG 2025	222 E 2ND AVE SVC 7/22/20...	066-001-5205-0000	922.16
EVERGY	7949843848 AUG 2025	222 E LOCUST AVE SVC 7/22/...	066-001-5205-0000	70.79
Fund 066 - REFUSE FUND Total:				55,302.05
Fund: 067 - REFUSE EQUIPMENT RESERVE				
ENTERPRISE FM TRUST	FBN5407039 AUG 2025	EREF1890 08/01/2025-08/31...	067-001-7508-0000	981.89
Fund 067 - REFUSE EQUIPMENT RESERVE Total:				981.89
Fund: 069 - COMPRESSED NATURAL GAS STATION FUND				
HEARTLAND ACQUISITION LLC	1859 JUL 2025	1859 JUL 2025 MERCHANT C...	069-001-5203-0000	79.49
KANSAS GAS SERVICE	510469962 1492273 82 JUL ...	222 1/2 E 2ND AVE	069-001-5205-0000	356.97

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
WOODRIVER ENERGY LLC	461110	222 1/2 E 2ND AVE-CNG FUEL...	069-001-5205-0000	934.20
Fund 069 - COMPRESSED NATURAL GAS STATION FUND Total:				1,370.66
Fund: 072 - DATA PROCESSING FUND				
XEROX FINANCIAL SERVICES	40533480	ADMIN PRINTER	072-001-5210-0000	73.51
GALAXIE BUSINESS EQUIPM...	147604	IT - CONFIGURE VMWARE	072-019-5201-0000	105.00
INTRUST CARD CENTER	INV0052351	OPENAI - DAVID CHATGPT S...	072-001-5201-0000	20.00
INTRUST CARD CENTER	INV0052351	BREWCO - DAVID COFFEE W...	072-001-5211-0000	12.65
INTRUST CARD CENTER	INV0052351	DAVID ICMA ANNUAL CONF...	072-001-5211-0000	960.00
INTRUST CARD CENTER	INV0052351	BEIJING - DAVID LUNCH W/S...	072-001-5211-0000	22.22
INTRUST CARD CENTER	INV0052351	BREWCO - DAVID LUNCH W/...	072-001-5211-0000	30.66
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	072-001-5212-0000	141.54
INTRUST CARD CENTER	INV0052352	VISTAPRINT - BUSINESS CAR...	072-019-5212-0000	14.70
INTRUST CARD CENTER	INV0052353	SAN DIEGO SHRM NATIONAL ...	072-001-5211-0000	595.00
INTRUST CARD CENTER	INV0052353	NATIONAL PSHRA - HALEY	072-001-5211-0000	175.00
INTRUST CARD CENTER	INV0052353	KS DEPT ADMIN OFM - AUDIT...	072-001-5213-0000	300.00
INTRUST CARD CENTER	INV0052353	WALMART - SALT & PEPPER ...	072-001-5310-0000	2.32
INTRUST CARD CENTER	INV0052353	WALMART - POSTER BOARD ...	072-001-5310-0000	17.82
INTRUST CARD CENTER	INV0052354	EINSTEIN'S TERMINAL - SHR...	072-001-5211-0000	7.57
INTRUST CARD CENTER	INV0052354	LYFT RIDE - SHRM CONFERE...	072-001-5211-0000	38.24
INTRUST CARD CENTER	INV0052354	USPS - SHRM CONFERENCE	072-001-5211-0000	48.92
INTRUST CARD CENTER	INV0052354	SOUTHWEST - SHRM CONFE...	072-001-5211-0000	583.36
INTRUST CARD CENTER	INV0052354	GLORIETTA BAY INN - SHRM ...	072-001-5211-0000	1,578.62
INTRUST CARD CENTER	INV0052354	SOUTHWEST - SHRM CONFE...	072-001-5211-0000	35.00
INTRUST CARD CENTER	INV0052354	SOUTHWEST - SHRM CONFE...	072-001-5211-0000	35.00
INTRUST CARD CENTER	INV0052354	CLAYTON'S - SHRM CONFER...	072-001-5211-0000	26.58
INTRUST CARD CENTER	INV0052354	VILLAGE PIZZERIA - SHRM C...	072-001-5211-0000	5.77
INTRUST CARD CENTER	INV0052354	LYFT RIDE - SHRM CONFERE...	072-001-5211-0000	26.20
INTRUST CARD CENTER	INV0052354	SAN DIEGO CONVENTION - S...	072-001-5211-0000	20.12
INTRUST CARD CENTER	INV0052354	NORTH PARK BEER - SHRM C...	072-001-5211-0000	19.81
INTRUST CARD CENTER	INV0052354	EINSTEIN'S TERMINAL - SHR...	072-001-5211-0000	18.34
INTRUST CARD CENTER	INV0052354	EINSTEIN'S TERMINAL - SHR...	072-001-5211-0000	17.34
INTRUST CARD CENTER	INV0052354	LYFT RIDE - SHRM CONFERE...	072-001-5211-0000	13.72
INTRUST CARD CENTER	INV0052354	CHIPOTLE - SHRM CONFERE...	072-001-5211-0000	11.48
INTRUST CARD CENTER	INV0052354	ENO AT THE DEL CORONADO..	072-001-5211-0000	10.92
INTRUST CARD CENTER	INV0052354	HOTEL DEL CORONADO - SH...	072-001-5211-0000	31.62
INTRUST CARD CENTER	INV0052354	ROMERITOS - SHRM CONFER...	072-001-5211-0000	10.50
INTRUST CARD CENTER	INV0052467	CERTIFICATE OF ACHIEVEME...	072-001-5213-0000	460.00
COMMLINK ICT INC.	1313	IT - PHONE SYSTEM WORK	072-019-5201-0000	145.00
AMAZON CAPITAL SERVICES	1471-DJN4-6FVW	IT - WWTP RACK BATTERY RE...	072-019-5316-0000	202.00
AMAZON CAPITAL SERVICES	1M9Q-KVW3-CDMM	LOCKS FOR SHRED BINS	072-001-5213-0000	16.06
AMAZON CAPITAL SERVICES	1X97-DN9W-6HPY	AI BOOKS (13)	072-001-5211-0000	155.87
AMAZON CAPITAL SERVICES	1N1P-PHMC-6TCX	IT - HDMI ADAPTER	072-019-5316-0000	8.54
TYLER TECHNOLOGIES, INC	025522061	TYLER TUTORING-TABITHA	072-001-5211-0000	320.00

Expense Approval Report

Payment Dates: 8/1/2025 - 8/31/2025

Vendor Name	Payable Number	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	1HGW-HF4T-KMRP	IT - MONITOR CABLE	072-019-5316-0000	9.49
WICHITA STATE UNIVERSITY	661419	CCMFOA IIMC CERTIFICATIO...	072-001-5211-0000	485.00
COX COMMUNICATIONS	028608401 AUG 2025	CHAMBER	072-000-1164-0000	54.75
COX COMMUNICATIONS	028608401 AUG 2025	EL DORADO INC	072-000-1164-0000	109.50
TYLER TECHNOLOGIES, INC	045-528895	IT - TIME CLOCK MAINTENA...	072-019-5201-0000	241.00
ODP BUSINESS SOLUTIONS, L...	433694535001	TAPE DISPENSER	072-001-5301-0000	1.82
ODP BUSINESS SOLUTIONS, L...	433694535001	POST IT NOTES/HIGHLIGHTE...	072-001-5301-0000	49.05
ODP BUSINESS SOLUTIONS, L...	433694535001	CALCULATOR	072-001-7402-0000	93.05
CDW GOVERNMENT, INC	CH2525204	IT - OFFICE 365 SUPPORT	072-019-5201-0000	1,147.50
BYTESPEED, LLC	INV0180395	CHAMBER - NEW LAPTOP	072-019-5315-0000	1,140.00
BYTESPEED, LLC	INV0180400	CHAMBER - NEW PCS	072-019-5315-0000	1,850.00
BYTESPEED, LLC	INV0180401	IT - NEW PC FOR BRAD	072-019-5315-0000	1,115.00
BYTESPEED, LLC	INV0180402	INC - NEW PC	072-019-5315-0000	925.00
AMAZON CAPITAL SERVICES	1TC1-LYCM-F3H1	IT - MONITOR STANDS	072-019-5316-0000	273.24
VERIZON WIRELESS	6120777485	CITY HOTSPOT 1	072-001-5205-0000	40.01
VERIZON WIRELESS	6120777485	CITY HOTSPOT 2	072-001-5205-0000	40.01
VERIZON WIRELESS	6120777485	CITY HOTSPOT 3	072-001-5205-0000	40.01
VERIZON WIRELESS	6120777485	HR DIRECTOR	072-001-5205-0000	41.52
AMAZON CAPITAL SERVICES	16F1-9L3T-3MV1	IT - SHELTER PRINTER MAINT...	072-019-5316-0000	129.82
AMAZON CAPITAL SERVICES	1NYT-QCRH-JGWW	PROMPTS FOR UNLOCKING ...	072-001-5211-0000	11.99
AMAZON CAPITAL SERVICES	1NYT-QCRH-JGWW	COFFEE	072-001-5310-0000	108.92
AMAZON CAPITAL SERVICES	1R6T-FRKV-7HVJ	IT - BATTERY BACKUPS	072-019-5316-0000	281.96
XEROX FINANCIAL SERVICES	40849497	ADMIN PRINTER	072-001-5210-0000	18.30
CIVICPLUS LLC	344082	IT - CIVIC PLUS CODE HOSTI...	072-019-5201-0000	1,312.50
Fund 072 - DATA PROCESSING FUND Total:				15,836.44
Grand Total:				1,621,273.75

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	214,832.18	183,276.75
002 - EQUIPMENT RESERVE FUND	18,354.19	18,354.19
003 - AIRPORT FUND	3,930.82	2,310.61
005 - EL DORADO SENIOR CENTER FUND	8,640.43	5,641.66
007 - MAJOR STREET FUND	30,601.23	28,247.63
009 - STORMWATER FUND	4,225.82	4,225.82
011 - BRADFORD MEMORIAL LIBRARY	16,434.63	13,598.57
013 - PRAIRIE TRAILS SALES TAX FUND	67,500.00	67,500.00
019 - COMMUNITY DEVELOPMENT DISTRICT	14,985.41	14,985.41
020 - SALES TAX FUND	2,434.26	2,434.26
024 - TOURISM TAX FUND	6,485.00	6,485.00
026 - ORDINANCE STREET SALES TAX	7,092.80	7,092.80
027 - EXPENDABLE TRUST FUND	2,089.97	2,089.97
030 - CONSTRUCTION FUND	861,610.77	861,610.77
031 - BUILDING DEMOLITION	390.40	390.40
060 - WATER FUND	175,017.76	169,717.12
061 - WATER EQUIPMENT RESERVE	3,164.55	3,164.55
063 - SEWER FUND	109,010.60	107,488.12
064 - SEWER EQUIPMENT RESERVE	981.89	981.89
066 - REFUSE FUND	55,302.05	56,265.33
067 - REFUSE EQUIPMENT RESERVE	981.89	981.89
069 - COMPRESSED NATURAL GAS STATION FUND	1,370.66	1,370.66
072 - DATA PROCESSING FUND	15,836.44	14,523.94
Grand Total:	1,621,273.75	1,572,737.34

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-000-1014-0000	JUDICIAL EDUCATION FE...	133.00	133.00
001-000-1016-0000	COMMUNITY CORRECTI...	996.07	996.07
001-000-1017-0000	RESTITUTIONS PAYABLE	5,346.09	5,346.09
001-000-1018-0000	LAW ENFORCEMENT TRA..	2,955.60	2,955.60
001-000-1019-0000	REINSTATEMENT FEES	366.00	366.00
001-000-4461-0000	INTERMENTS	500.00	500.00
001-000-4462-0000	LOT SALES	20.00	20.00
001-000-4470-0000	RECREATION FEES	152.00	152.00
001-000-4511-0000	FINES AND FORFEITURES	174.50	174.50
001-000-4621-0000	RENTALS	390.00	390.00
001-011-5201-0000	PROFESSIONAL SERVICES	10,499.50	10,499.50
001-011-5203-0000	BANK SERVICE CHARGES	595.43	595.43
001-011-5205-0000	UTILITIES	3,114.87	2,997.34

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-011-5210-0000	RENTALS	114.75	114.75
001-011-5211-0000	TRAVL,TRAIN,MEMBERS...	34.87	34.87
001-011-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
001-011-5213-0000	OTHER CHARGES	634.31	634.31
001-011-5307-0000	MAINTENANCE AND RE...	147.95	147.95
001-011-5310-0000	GENERAL SUPPLIES	636.15	636.15
001-012-5201-0000	PROFESSIONAL SERVICES	80.00	80.00
001-012-5203-0000	BANK SERVICE CHARGES	1,234.81	1,234.81
001-012-5205-0000	UTILITIES	36,166.12	30,928.74
001-012-5210-0000	RENTALS	622.92	622.92
001-012-5211-0000	TRAVL,TRAIN,MEMBERS...	608.41	608.41
001-012-5212-0000	PUBLICATION AND PRINT..	243.25	243.25
001-012-5213-0000	OTHER CHARGES	126.40	126.40
001-012-5301-0000	OFFICE SUPPLIES	33.64	33.64
001-012-5302-0000	SMALL TOOLS	0.00	0.00
001-012-5306-0000	MAINT &REPAIR-BLDGS...	22.53	22.53
001-012-5307-0000	MAINTENANCE AND RE...	22.99	22.99
001-012-5310-0000	GENERAL SUPPLIES	93.14	93.14
001-013-5201-0000	PROFESSIONAL SERVICES	11,297.43	11,297.43
001-013-5203-0000	BANK SERVICE CHARGES	1,381.31	1,381.31
001-013-5210-0000	RENTALS	168.13	168.13
001-013-5212-0000	PUBLICATION AND PRINT..	108.04	108.04
001-013-5311-0000	PRISONER CARE	14,070.00	14,070.00
001-014-5201-0000	PROFESSIONAL SERVICES	5,792.00	5,792.00
001-014-5310-0000	GENERAL SUPPLIES	600.27	600.27
001-021-5201-0000	PROFESSIONAL SERVICES	7,403.05	7,403.05
001-021-5203-0000	BANK SERVICE CHARGES	1,381.31	1,381.31
001-021-5205-0000	UTILITIES	5,443.11	2,226.75
001-021-5206-0000	MAINT & REPAIR-BLDGS...	2,981.48	2,981.48
001-021-5207-0000	MAINTENANCE AND RE...	2,707.75	2,707.75
001-021-5210-0000	RENTALS	219.76	219.76
001-021-5211-0000	TRAVL,TRAIN,MEMBERS...	698.63	698.63
001-021-5212-0000	PUBLICATION AND PRINT..	647.24	647.24
001-021-5213-0000	OTHER CHARGES	1,338.26	1,338.26
001-021-5301-0000	OFFICE SUPPLIES	126.55	126.55
001-021-5303-0000	MOTOR FUELS AND LUB...	164.25	164.25
001-021-5305-0000	CLOTHING	1,738.99	1,738.99
001-021-5306-0000	MAINT &REPAIR-BLDGS...	4.71	4.71
001-021-5307-0000	MAINTENANCE AND RE...	925.17	925.17
001-021-5310-0000	GENERAL SUPPLIES	15.15	15.15
001-021-5312-0000	SAFETY MATERIALS AND...	88.16	88.16
001-021-5315-0000	NON-CAPITALIZED ASSE...	972.93	972.93

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-023-5201-0000	PROFESSIONAL SERVICES	503.85	503.85
001-023-5205-0000	UTILITIES	4,526.65	3,015.02
001-023-5207-0000	MAINTENANCE AND RE...	1,798.77	1,798.77
001-023-5210-0000	RENTALS	348.00	348.00
001-023-5213-0000	OTHER CHARGES	125.00	125.00
001-023-5301-0000	OFFICE SUPPLIES	7.95	7.95
001-023-5303-0000	MOTOR FUELS AND LUB...	164.27	164.27
001-023-5305-0000	CLOTHING	1,095.96	1,095.96
001-023-5309-0000	JANITORIAL & HOUSEHO...	229.39	229.39
001-023-5310-0000	GENERAL SUPPLIES	413.30	413.30
001-023-7506-0000	LEASE PURCHASE PRINCI...	10,633.83	10,633.83
001-023-7516-0000	LEASE PURCHASE INTER...	104.86	104.86
001-033-5201-0000	PROFESSIONAL SERVICES	1,322.31	1,322.31
001-033-5205-0000	UTILITIES	4,146.14	1,127.44
001-033-5207-0000	MAINTENANCE AND RE...	557.96	557.96
001-033-5210-0000	RENTALS	115.00	115.00
001-033-5302-0000	SMALL TOOLS	80.37	80.37
001-033-5303-0000	MOTOR FUELS AND LUB...	164.25	164.25
001-033-5305-0000	CLOTHING	14.47	14.47
001-033-5306-0000	MAINT & REPAIR-BLDGS...	12.18	12.18
001-033-5307-0000	MAINTENANCE AND RE...	4,396.54	4,396.54
001-033-5308-0000	MAINT & REPAIR-OTHER ..	1,179.80	1,179.80
001-033-5310-0000	GENERAL SUPPLIES	377.01	719.49
001-033-5312-0000	SAFETY MATERIALS AND...	19.59	19.59
001-041-5201-0000	PROFESSIONAL SERVICES	2,346.11	2,346.11
001-041-5205-0000	UTILITIES	1,736.32	451.91
001-041-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
001-041-5213-0000	OTHER CHARGES	335.00	335.00
001-041-5305-0000	CLOTHING	261.90	261.90
001-041-5310-0000	GENERAL SUPPLIES	376.27	376.27
001-041-5312-0000	SAFETY MATERIALS AND...	90.64	90.64
001-042-5205-0000	UTILITIES	976.08	96.27
001-042-5207-0000	MAINTENANCE AND RE...	1,744.66	1,744.66
001-042-5210-0000	RENTALS	711.00	711.00
001-042-5212-0000	PUBLICATION AND PRINT..	14.70	14.70
001-042-5213-0000	OTHER CHARGES	475.80	475.80
001-042-5302-0000	SMALL TOOLS	24.00	24.00
001-042-5307-0000	MAINTENANCE AND RE...	125.95	125.95
001-042-5310-0000	GENERAL SUPPLIES	2,591.97	2,591.97
001-042-5312-0000	SAFETY MATERIALS AND...	202.67	202.67
001-051-5201-0000	PROFESSIONAL SERVICES	365.00	365.00
001-051-5203-0000	BANK SERVICE CHARGES	930.93	930.93

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-051-5205-0000	UTILITIES	16,185.73	2,105.33
001-051-5206-0000	MAINT & REPAIR-BLDGS...	6,530.52	6,530.52
001-051-5209-0000	TAX PAYMENT	537.05	537.05
001-051-5210-0000	RENTALS	1,755.87	1,755.87
001-051-5211-0000	TRAVL,TRAIN,MEMBERS...	300.00	300.00
001-051-5212-0000	PUBLICATION AND PRINT..	44.10	44.10
001-051-5301-0000	OFFICE SUPPLIES	17.66	17.66
001-051-5302-0000	SMALL TOOLS	219.99	219.99
001-051-5304-0000	CHEMICALS / LAB SUPPL...	4,927.00	4,927.00
001-051-5306-0000	MAINT &REPAIR-BLDGS...	205.20	205.20
001-051-5307-0000	MAINTENANCE AND RE...	258.17	258.17
001-051-5308-0000	MAINT & REPAIR-OTHER ..	69.10	69.10
001-051-5309-0000	JANITORIAL & HOUSEHO...	3.94	3.94
001-051-5310-0000	GENERAL SUPPLIES	1,235.06	1,235.06
001-051-5312-0000	SAFETY MATERIALS AND...	43.83	43.83
001-051-5327-0000	CONCESSION SUPPLIES	723.88	723.88
001-051-5330-0000	T-SHIRTS & AWARDS	448.00	448.00
001-051-5331-0000	ATHLETIC SUPPLIES	140.34	140.34
001-051-7402-0000	OFFICE EQUIPMENT & F...	93.05	93.05
001-052-5205-0000	UTILITIES	2,600.80	49.11
001-052-5301-0000	OFFICE SUPPLIES	31.95	31.95
001-052-5304-0000	CHEMICALS / LAB SUPPL...	6,385.00	6,385.00
001-052-5310-0000	GENERAL SUPPLIES	50.07	50.07
002-001-5315-0000	NON-CAPITALIZED ASSE...	650.00	650.00
002-012-7508-0000	LEASE-FLEET	1,032.03	1,032.03
002-021-7508-0000	LEASE-FLEET	6,071.95	6,071.95
002-023-7508-0000	LEASE-FLEET	1,177.49	1,177.49
002-034-7508-0000	LEASE-FLEET	5,432.58	5,432.58
002-041-7508-0000	LEASE-FLEET	976.30	976.30
002-042-7508-0000	LEASE-FLEET	1,116.82	1,116.82
002-051-7508-0000	LEASE-FLEET	1,897.02	1,897.02
003-011-5201-0000	PROFESSIONAL SERVICES	604.60	604.60
003-011-5203-0000	BANK SERVICE CHARGES	516.83	516.83
003-011-5205-0000	UTILITIES	1,922.15	301.94
003-011-5207-0000	MAINTENANCE AND RE...	17.00	17.00
003-011-5209-0000	TAX PAYMENT	615.75	615.75
003-011-5211-0000	TRAVL,TRAIN,MEMBERS...	72.00	72.00
003-011-5307-0000	MAINTENANCE AND RE...	17.20	17.20
003-011-5310-0000	GENERAL SUPPLIES	165.29	165.29
005-011-5201-0000	PROFESSIONAL SERVICES	210.92	210.92
005-011-5202-0000	PAYMENTS TO CONTRA...	702.00	702.00
005-011-5204-0000	INSURANCE & BONDS	473.25	473.25

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
005-011-5205-0000	UTILITIES	3,232.03	233.26
005-011-5206-0000	MAINT & REPAIR-BLDGS...	206.00	206.00
005-011-5210-0000	RENTALS	209.00	209.00
005-011-5212-0000	PUBLICATION AND PRINT..	139.26	139.26
005-011-5213-0000	OTHER CHARGES	29.89	29.89
005-011-5306-0000	MAINT & REPAIR-BLDGS...	987.78	987.78
005-011-5309-0000	JANITORIAL & HOUSEHO...	47.19	47.19
005-011-5310-0000	GENERAL SUPPLIES	1,515.58	1,515.58
005-011-5315-0000	NON-CAPITALIZED ASSE...	389.99	389.99
005-011-5323-0000	PROGRAM EXPENSES - ...	497.54	497.54
007-000-4694-0000	REIMBURSEMENTS	230.92	0.00
007-034-5201-0000	PROFESSIONAL SERVICES	6,204.37	6,204.37
007-034-5205-0000	UTILITIES	3,197.01	843.41
007-034-5206-0000	MAINT & REPAIR-BLDGS...	176.75	176.75
007-034-5207-0000	MAINTENANCE AND RE...	1,451.60	1,451.60
007-034-5210-0000	RENTALS	270.00	270.00
007-034-5211-0000	TRAVL,TRAIN,MEMBERS...	343.49	343.49
007-034-5212-0000	PUBLICATION AND PRINT..	40.44	40.44
007-034-5213-0000	OTHER CHARGES	146.16	146.16
007-034-5302-0000	SMALL TOOLS	1,826.29	1,826.29
007-034-5303-0000	MOTOR FUELS AND LUB...	669.03	669.03
007-034-5305-0000	CLOTHING	582.89	582.89
007-034-5306-0000	MAINT & REPAIR-BLDGS...	1,059.78	1,059.78
007-034-5307-0000	MAINTENANCE AND RE...	6,227.44	6,458.36
007-034-5308-0000	MAINT & REPAIR-OTHER ..	2,653.35	2,653.35
007-034-5310-0000	GENERAL SUPPLIES	2,092.74	2,092.74
007-034-5312-0000	SAFETY MATERIALS AND...	165.50	165.50
007-034-5315-0000	NON-CAPITALIZED ASSE...	1,629.39	1,629.39
007-034-5325-0000	TRAFFIC SIGNS,SIGNALS...	1,634.08	1,634.08
009-011-5201-0000	PROFESSIONAL SERVICES	1,412.00	1,412.00
009-011-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
009-011-5308-0000	MAINT & REPAIR-OTHER ..	2,793.60	2,793.60
011-011-5201-0000	PROFESSIONAL SERVICES	3,599.14	3,599.14
011-011-5205-0000	UTILITIES	3,351.28	515.22
011-011-5206-0000	MAINT & REPAIR-BLDGS...	1,545.94	1,545.94
011-011-5211-0000	TRAVL,TRAIN,MEMBERS...	58.10	58.10
011-011-5212-0000	PUBLICATION AND PRINT..	1,958.37	1,958.37
011-011-5213-0000	OTHER CHARGES	287.63	287.63
011-011-5301-0000	OFFICE SUPPLIES	163.92	163.92
011-011-5306-0000	MAINT & REPAIR-BLDGS...	37.94	37.94
011-011-5310-0000	GENERAL SUPPLIES	234.03	234.03
011-011-5313-0000	PRINT MATERIALS	2,911.14	2,911.14

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
011-011-5318-0000	AUDIOVISUAL MATERIA...	745.38	745.38
011-011-5321-0000	MEMORIALS - BOOKS, E...	40.04	40.04
011-011-5323-0000	PROGRAM EXPENSES - ...	358.52	358.52
011-011-5324-0000	PROGRAM EXPENSES - C...	856.41	856.41
011-011-5326-0000	LIBRARY PROCESSING C...	286.79	286.79
013-056-7404-0000	OTHER IMPROVEMENTS	67,500.00	67,500.00
019-011-5213-0000	OTHER CHARGES	14,985.41	14,985.41
020-011-5209-0000	TAX PAYMENT	2,434.26	2,434.26
024-011-5201-0000	PROFESSIONAL SERVICES	60.46	60.46
024-011-5205-0000	UTILITIES	109.50	109.50
024-011-5210-0000	RENTALS	2,085.46	2,085.46
024-011-5211-0000	TRAVL,TRAIN,MEMBERS...	11.41	11.41
024-011-5212-0000	PUBLICATION AND PRINT..	1,500.00	1,500.00
024-011-5213-0000	OTHER CHARGES	2,604.98	2,604.98
024-011-5305-0000	CLOTHING	113.19	113.19
026-007-5308-0000	MAINT & REPAIR-OTHER ..	7,092.80	7,092.80
027-151-5211-0000	TRAVL,TRAIN,MEMBERS...	1,863.43	1,863.43
027-151-5213-0000	OTHER CHARGES	135.88	135.88
027-152-5310-0000	GENERAL SUPPLIES	90.66	90.66
030-011-5201-0605	PROFESSIONAL SERVICES	160.77	160.77
030-011-5201-0621	PROFESSIONAL SERVICES	6,000.00	6,000.00
030-011-5201-0630	PROFESSIONAL SERVICES	5,012.00	5,012.00
030-011-5202-0605	PAYMENTS TO CONTRA...	450,440.00	450,440.00
030-011-5202-0623	PAYMENTS TO CONTRA...	298,674.00	298,674.00
030-011-5310-0606	GENERAL SUPPLIES	2,624.00	2,624.00
030-011-7401-0626	MACHINERY & AUTOMO...	98,700.00	98,700.00
031-027-5201-0000	PROFESSIONAL SERVICES	200.00	200.00
031-027-5212-0000	PUBLICATION AND PRINT..	190.40	190.40
060-000-0410-0000	INVENTORY	35,084.39	35,084.39
060-000-1067-0000	WATER PROTECTION FEE	18,188.13	18,188.13
060-000-1198-0000	HOLLYFRONTIER ELECTR...	6,760.52	6,760.52
060-001-5201-0000	PROFESSIONAL SERVICES	27,447.10	27,447.10
060-001-5203-0000	BANK SERVICE CHARGES	27,378.66	27,378.66
060-001-5204-0000	INSURANCE & BONDS	500.00	0.00
060-001-5205-0000	UTILITIES	1,800.58	1,800.58
060-001-5209-0000	TAX PAYMENT	17,051.37	17,051.37
060-001-5211-0000	TRAVL,TRAIN,MEMBERS...	873.74	873.74
060-001-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
060-001-5213-0000	OTHER CHARGES	1,311.07	1,311.07
060-002-5201-0000	PROFESSIONAL SERVICES	151.64	151.64
060-002-5205-0000	UTILITIES	15,924.33	12,581.91
060-002-5206-0000	MAINT & REPAIR-BLDGS...	114.81	114.81

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
060-002-5211-0000	TRAVL,TRAIN,MEMBERS...	408.35	408.35
060-002-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
060-002-5302-0000	SMALL TOOLS	22.99	22.99
060-002-5304-0000	CHEMICALS / LAB SUPPL...	1,256.29	1,256.29
060-002-5306-0000	MAINT &REPAIR-BLDGS...	125.35	125.35
060-002-5308-0000	MAINT & REPAIR-OTHER ..	210.00	210.00
060-002-5309-0000	JANITORIAL & HOUSEHO...	300.81	300.81
060-002-5310-0000	GENERAL SUPPLIES	51.49	51.49
060-002-5315-0000	NON-CAPITALIZED ASSE...	969.98	969.98
060-003-5201-0000	PROFESSIONAL SERVICES	3,721.50	3,721.50
060-003-5205-0000	UTILITIES	2,837.40	644.31
060-003-5207-0000	MAINTENANCE AND RE...	3,796.86	3,796.86
060-003-5211-0000	TRAVL,TRAIN,MEMBERS...	603.46	603.46
060-003-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
060-003-5301-0000	OFFICE SUPPLIES	108.93	108.93
060-003-5302-0000	SMALL TOOLS	50.26	50.26
060-003-5303-0000	MOTOR FUELS AND LUB...	164.25	164.25
060-003-5305-0000	CLOTHING	219.99	219.99
060-003-5306-0000	MAINT &REPAIR-BLDGS...	343.69	343.69
060-003-5307-0000	MAINTENANCE AND RE...	-121.14	613.73
060-003-5308-0000	MAINT & REPAIR-OTHER ..	6,789.57	6,789.57
060-003-5309-0000	JANITORIAL & HOUSEHO...	115.94	115.94
060-003-5310-0000	GENERAL SUPPLIES	282.03	282.03
060-003-5312-0000	SAFETY MATERIALS AND...	112.76	112.76
061-002-7508-0000	LEASE-FLEET	981.89	981.89
061-003-7508-0000	LEASE-FLEET	2,182.66	2,182.66
063-000-0410-0000	INVENTORY	16,897.11	16,897.11
063-001-5201-0000	PROFESSIONAL SERVICES	1,486.02	1,486.02
063-001-5204-0000	INSURANCE & BONDS	500.00	500.00
063-001-5205-0000	UTILITIES	216.74	216.74
063-001-5213-0000	OTHER CHARGES	1,233.06	1,233.06
063-002-5201-0000	PROFESSIONAL SERVICES	3,185.63	3,185.63
063-002-5205-0000	UTILITIES	16,519.40	16,449.62
063-002-5207-0000	MAINTENANCE AND RE...	1,470.75	1,471.55
063-002-5211-0000	TRAVL,TRAIN,MEMBERS...	530.65	530.65
063-002-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
063-002-5303-0000	MOTOR FUELS AND LUB...	37.50	37.50
063-002-5304-0000	CHEMICALS / LAB SUPPL...	751.67	751.67
063-002-5306-0000	MAINT &REPAIR-BLDGS...	8.99	8.99
063-002-5307-0000	MAINTENANCE AND RE...	8,912.70	8,692.70
063-002-5310-0000	GENERAL SUPPLIES	78.46	78.46
063-002-5312-0000	SAFETY MATERIALS AND...	19.99	19.99

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
063-002-5315-0000	NON-CAPITALIZED ASSE...	3,790.15	4,147.75
063-002-7401-0000	MACHINERY & AUTOMO...	41,286.00	41,286.00
063-003-5201-0000	PROFESSIONAL SERVICES	4,980.07	4,980.07
063-003-5205-0000	UTILITIES	3,475.16	1,884.06
063-003-5207-0000	MAINTENANCE AND RE...	345.15	345.15
063-003-5302-0000	SMALL TOOLS	456.06	456.06
063-003-5303-0000	MOTOR FUELS AND LUB...	164.25	164.25
063-003-5306-0000	MAINT &REPAIR-BLDGS...	650.09	650.09
063-003-5307-0000	MAINTENANCE AND RE...	865.26	865.26
063-003-5308-0000	MAINT & REPAIR-OTHER ..	118.98	118.98
063-003-5309-0000	JANITORIAL & HOUSEHO...	542.01	542.01
063-003-5310-0000	GENERAL SUPPLIES	201.36	201.36
063-003-5312-0000	SAFETY MATERIALS AND...	267.17	267.17
064-002-7508-0000	LEASE-FLEET	981.89	981.89
066-001-5201-0000	PROFESSIONAL SERVICES	35,564.85	35,564.85
066-001-5203-0000	BANK SERVICE CHARGES	13,485.01	13,485.01
066-001-5205-0000	UTILITIES	2,476.46	521.82
066-001-5207-0000	MAINTENANCE AND RE...	325.00	325.00
066-001-5209-0000	TAX PAYMENT	47.98	47.98
066-001-5212-0000	PUBLICATION AND PRINT..	20.22	20.22
066-001-5213-0000	OTHER CHARGES	3,611.92	3,611.92
066-001-5302-0000	SMALL TOOLS	14.49	14.49
066-001-5303-0000	MOTOR FUELS AND LUB...	164.25	164.25
066-001-5305-0000	CLOTHING	134.95	134.95
066-001-5307-0000	MAINTENANCE AND RE...	-814.34	2,103.58
066-001-5310-0000	GENERAL SUPPLIES	271.26	271.26
067-001-7508-0000	LEASE-FLEET	981.89	981.89
069-001-5203-0000	BANK SERVICE CHARGES	79.49	79.49
069-001-5205-0000	UTILITIES	1,291.17	1,291.17
072-000-1164-0000	CHAMBER AND EL DOR...	164.25	164.25
072-001-5201-0000	PROFESSIONAL SERVICES	20.00	20.00
072-001-5205-0000	UTILITIES	161.55	161.55
072-001-5210-0000	RENTALS	91.81	91.81
072-001-5211-0000	TRAVL,TRAIN,MEMBERS...	5,307.50	5,307.50
072-001-5212-0000	PUBLICATION AND PRINT..	141.54	141.54
072-001-5213-0000	OTHER CHARGES	776.06	776.06
072-001-5301-0000	OFFICE SUPPLIES	50.87	50.87
072-001-5310-0000	GENERAL SUPPLIES	129.06	129.06
072-001-7402-0000	OFFICE EQUIPMENT & F...	93.05	93.05
072-019-5201-0000	PROFESSIONAL SERVICES	2,951.00	1,638.50
072-019-5212-0000	PUBLICATION AND PRINT..	14.70	14.70
072-019-5315-0000	NON-CAPITALIZED ASSE...	5,030.00	5,030.00

Payroll: \$247,532.49
\$250,702.11

Account Summary			
Account Number	Account Name	Expense Amount	Payment Amount
072-019-5316-0000	COMPUTER SUPPLIES	905.05	905.05
Grand Total:		1,621,273.75	1,572,737.34

Expenses: \$1,621,273.75

Project Account Summary			
Project Account Key		Expense Amount	Payment Amount
None		1,621,273.75	1,572,737.34
Grand Total:		1,621,273.75	1,572,737.34

Total: \$2,119,508.35

EL DORADO

KANSAS

TO: City Commission
FROM: Tabitha Sharp, Assistant City Manager
SUBJ: A Public Hearing for Consideration of a Resolution to Levy a Property Tax Exceeding the Revenue Neutral Rate
DATE: September 15, 2025

Summary:

Per state law, the City Commission must hold an annual public hearing to consider whether to exceed the Revenue Neutral Rate (RNR). The RNR represents the mill levy needed to generate the same property tax revenue as the prior year. The RNR is 55.669, and would generate a total of \$7,035,782. The city's current levy is 58.417 mills. The proposed 2026 budget would increase the levy to 58.710 mills, an increase of 0.293 mills, generating an additional \$384,340 in property tax revenue above the RNR and an additional \$37,031 above the current mill levy.

Kansas law requires cities to notify taxpayers and hold a public hearing if they intend to exceed the RNR. The RNR prevents automatic revenue growth when property valuations rise, unless explicitly approved by the governing body.

Inflation, rising utility and maintenance costs, and competitive salary adjustments have increased the City's operating expenses. Without exceeding the RNR, service reductions or deferred staffing needs would be necessary.

The decision before the Commission is whether to adopt the proposed budget and exceed the RNR or to reduce the levy to maintain the RNR, which would require service adjustments.

Attachments:

1. Final City of El Dorado Combined Budget and RNR Hearing Notice
2. Revenue Neutral Rate Resolution

Funding Source:

- **Status Quo (55.669):** \$7.035 million in revenue; potential service/staffing reductions.
- **Proposed Budget (58.710):** \$7.420M revenue; leverages increased mill levy funds and fund balance to maintain full staffing plan.
- **Partial Adjustment:** Incremental revenue depending on chosen levy; requires proportional expenditure cuts.

Operation Impact:

The additional revenue, supplemented by a planned drawdown of fund balance, would support:

- Salary increases to remain competitive in employee retention
- Higher utilities and facility maintenance costs
- Addition of one Detective position (Police Department)
- Part-time Firefighters
- Part-time Cemetery Operator

Options/Alternatives:

Status Quo - Adopt RNR (55.669 mills)

- Property tax revenue: approx. \$7,035,782 (no increase).
- Would require scaling back the budget to align with reduced revenues.
- Staffing additions and wage increases are likely deferred; utility and maintenance pressures are absorbed via cuts or fund balance drawdown.

Adopt Proposed Budget - Exceed the RNR (58.710 mills)

- Property tax revenue: \$7,420,131 (+\$384,340).
- Supports wage increases, new positions, and inflationary cost growth.

Partial Adjustment - Exceed RNR but Reduce Levy Increase

- Mill levy set between 55.669 and 58.710.
- Generates some new revenue but less than the full proposal.
- Balances public concern with fiscal needs, but may still necessitate partial cuts or deferred hires.

Staff Recommendation:

Approve the request to exceed the RNR. This option balances fiscal responsibility with the City's need to maintain core services, address rising costs, and invest in personnel. The increase is essential for sustaining operations without deeper reliance on reserves.

Commission Action:

Mayor Young opens the public hearing.

Public comment is taken.

Recommended Motion:

Commissioner _____ moved to approve a Resolution to levy a property tax rate exceeding the revenue neutral rate.

Commissioner _____ seconded the motion.

Roll Call Vote:

Mayor Young

Commissioner Tetrick

Commissioner Scribner

Commissioner Leachman

Commissioner Wilkinson

Mayor Young closes the public hearing.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

El Dorado

will meet on September 15, 2025 at 5:30 p.m. at City Hall - 220 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 220 E 1st Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	12,271,635	40.274	14,010,193	46.362	17,242,073	6,199,364	49.051
Debt Service	1,508,498	11.088	1,717,009	5.136	2,717,009	409,596	3.241
Library	633,912	5.227	687,435	5.043	689,750	631,954	5.000
Airport	358,130	0.927	353,998	0.897	472,894	64,834	0.513
Industrial Mill Levy	112,350	1.148	445,000	0.979	265,000	114,383	0.905
Special Highway							
El Dorado Senior Center	133,841		159,044		181,304		
Major Street	1,344,628		1,566,901		1,653,967		
Stormwater	203,467		578,299		394,542		
Economic Dev. Sales Tax					400,000		
Special Parks & Recreation	14,882		28,500		134,000		
Special Alcohol Program	36,271		32,000		40,000		
Tourism Tax	271,311		319,172		670,818		
Ordinance Street Sales Tax	600,000		700,000		950,000		
Excess Sales Tax	1,657,697		850,000		1,550,000		
Building Demolition	24,844		25,000		55,000		
Prairie Trails	108,081		99,000		195,000		
Refuse	1,603,859		1,753,205		1,968,838		
CNG	21,711		36,650		30,000		
Data Processing	1,472,394		1,542,130		1,823,578		
Water	4,265,488		4,706,663		7,380,577		
Sewer	2,269,155		3,318,075		4,331,206		
Totals	28,912,154	58.664	32,928,275	58.417	43,145,555	7,420,131	58.710
Revenue Neutral Rate**							55.669
Less: Transfers	6,502,919		6,535,600		6,933,307		
Net Expenditure	22,409,236		26,392,675		36,212,248		
Total Tax Levied	6,752,234		6,752,234		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	116,579,208		123,580,159		126,386,478		
Outstanding Indebtedness,							
January 1,	2023		2024		2025		
G.O. Bonds	18,640,000		21,415,160		27,836,923		
Revenue Bonds	0		0		0		
Other	1,747,857		1,602,970		1,291,649		
Lease Purchase Principal	385,166		268,527		1,251,696		
Total	20,773,023		23,286,657		30,380,268		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Tabitha Sharp

City Official Title: Assistant City Manager

RESOLUTION NO. ____

**A RESOLUTION OF THE CITY OF EL DORADO, KANSAS TO LEVY A
PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE**

WHEREAS, the Revenue Neutral Rate for the City of El Dorado was calculated as 55.669 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of El Dorado will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of El Dorado, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
CITY OF EL DORADO, KANSAS**

The City of El Dorado, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.669 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2025 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

EL DORADO

K A N S A S

TO: City Commission
FROM: Tabitha Sharp, Assistant City Manager
SUBJ: A Public Hearing Considering the Adoption of the Proposed 2026 Budget for the City of El Dorado, Kansas
DATE: September 15, 2025

Summary:

The City Manager will provide a presentation on the Proposed 2026 Budget.

Attachments:

Funding Source:

Operation Impact:

Options/Alternatives:

Staff Recommendation:

Commission Action:

Mayor Young opens the public hearing.

Public comment is taken.

Mayor Young closes the public hearing.

Budget discussion among the City Commission will take place during New Business item Number 29.

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 918 N. Gordy is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 918 N Gordy Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3017 finding the structure at 918 N Gordy unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 918 N Gordy, El Dorado, Kansas, also known as

Legal Description: Beginning at a point that is 1189.50 feet Norh of the Southeast Corner of the Southwest Quarter of Section 35, Township 25 South, Range 5 East of the 6th P.M., thence West 275 feet, thence North 133.34 feet, thence East 275 feet, thence South 133.34 feet to the point of beginning, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the City,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 918 N Gordy, El Dorado, Kansas, also known as: Beginning at a point that is 1189.50 feet Norh of the Southeast Corner of the Southwest Quarter of Section 35, Township 25 South, Range 5 East of the 6th P.M., thence West 275 feet, thence North 133.34 feet, thence East 275 feet, thence South 133.34 feet to the point of beginning, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 920 N Gordy is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect. The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 920 N Gordy Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3018 finding the structure at 920 N Gordy unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 920 N Gordy, El Dorado, Kansas, also known as

Legal Description: Beginning 1322.84 feet North of the Southeast Corner of the Southwest Quarter of Section 35, Township 25 South, Range 5 East of the 6th P.M., thence West 275 feet, thence North 66.66 feet, thence East 275 feet, thence South 66.66 feet to the point of beginning, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 920 N Gordy, El Dorado, Kansas, also known as: Beginning 1322.84 feet North of the Southeast Corner of the Southwest Quarter of Section 35, Township 25 South, Range 5 East of the 6th P.M., thence West 275 feet, thence North 66.66 feet, thence East 275 feet, thence South 66.66 feet to the point of beginning, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

K A N S A S

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 937 N. Oak Street is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 937 N Oak Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3019 finding the structure at 937 N Oak unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 937 N Oak, El Dorado, Kansas, also known as

Legal Description: Lots 44, 36 and 48, on Santa Fe Avenue (in Block 29), Riverside Addition, to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 937 N Oak, El Dorado, Kansas, also known as: Lots 44, 36 and 48, on Santa Fe Avenue (in Block 29), Riverside Addition, to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 1500 W 2nd is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect. The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 1500 W 2nd Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3020 finding the structure at 1500 W 2nd unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 1500 W 2nd, El Dorado, Kansas, also known as

Legal Description: Lot 8, Except the North 45 feet thereof, Block 4, Jones Addition to the City of El Dorado, in Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 1500 W 2nd, El Dorado, Kansas, also known as: Lot 8, Except the North 45 feet thereof, Block 4, Jones Addition to the City of El Dorado, in Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 1015 N Taylor is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 1015 N Taylor Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3021 finding the structure at 1015 N Taylor unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 1015 N Taylor, El Dorado, Kansas, also known as

Legal Description: Lot 15 and the south 8 feet of Lot 14, Hull's Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 1015 N Taylor, El Dorado, Kansas, also known as: Lot 15 and the south 8 feet of Lot 14, Hull's Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 610 W 10th is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 610 W 10th Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3022 finding the structure at 610 W 10th unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 610 W 10th, El Dorado, Kansas, also known as

Legal Description: Beginning at a point on the North line of 10th Avenue in the City of El Dorado, that is 713.83 feet South and 483.68 feet East of the Northwest Corner of the Southwest Quarter of Section 35, Township 25 South, Range 5 East of the 6th P.M.; thence North 310.44 feet; thence East 194.49 feet; thence South 130.40 feet; thence West 86 feet; thence South 180 feet to a point 110.62 feet East of the Place of Beginning; thence West 110.62 feet to the Beginning, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 610 W 10th, El Dorado, Kansas, also known as: Beginning at a point on the North line of 10th Avenue in the City of El Dorado, that is 713.83 feet South and 483.68 feet East of the Northwest Corner of the Southwest Quarter of Section 35, Township 25 South, Range 5 East of the 6th P.M.; thence North 310.44 feet; thence East 194.49 feet; thence South 130.40 feet; thence West 86 feet; thence South 180 feet to a point 110.62 feet East of the Place of Beginning; thence West 110.62 feet to the Beginning, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 501 W 12th is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 501 W 12th Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3023 finding the structure at 501 W 12th unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 501 W 12th, El Dorado, Kansas, also known as

Legal Description: Lot 5, Block 5 Adlesperger Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 501 W 12th, El Dorado, Kansas, also known as: Lot 5, Block 5 Adlesperger Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 502 W 12th is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 502 W 12th Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3024 finding the structure at 502 W 12th unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 502 W 12th, El Dorado, Kansas, also known as

Legal Description: Lot 14, Block 3 Adlesperger Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 502 W 12th, El Dorado, Kansas, also known as: Lot 14, Block 3 Adlesperger Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of Resolution stating that 1125 N Walnut is unsafe or dangerous and directing the structure to be repaired or removed, and the premises made safe and secure.
DATE: September 15, 2025

Summary:

Staff have identified nine residential structures that have been determined to be dangerous, unsafe, or unfit for human habitation under Chapter 15.16 of the El Dorado Municipal Code. These determinations were based on inspection records, code enforcement actions, and visible deterioration including structural failure, fire damage, sanitation hazards, and long-term neglect.

The following properties are included:

- 918 N Gordy
- 920 N Gordy
- 937 N Oak
- 1500 W 2nd
- 1015 N Taylor
- 610 W 10th
- 501 W 12th
- 502 W 12th
- 1125 N Walnut

In accordance with Resolution No. 3013, the City Commission set a public hearing for September 15, 2025, at which owners, agents, lienholders, and occupants may appear and show cause why these structures should not be declared unsafe.

If, after hearing, the Commission finds a structure to be unsafe, it may adopt a Resolution of Findings directing repair or removal within 30 days from publication. If an owner fails to comply, the City is authorized to raze and remove the structure and assess costs back to the property as a special assessment.

Attachments:

1. 1125 N Walnut Resolution of finding

Funding Source:

If the owner of the property is unable to cause a structure to be razed, the City Commission is the ultimate entity responsible for demolition costs. A special assessment would be placed on the property in hopes of recovering the cost. The building demolition fund currently has a balance of \$59,300.

Operation Impact:

- City staff will be required to monitor compliance and, if necessary, complete demolition work.
- Removal of unsafe structures will improve neighborhood safety, reduce blight, and decrease repeat code enforcement burdens.

- There is financial risk if assessments are not recovered.

Options/Alternatives:

1. Adopt the resolutions of findings and commence the abatement process with a 30-day compliance period.
2. Defer action, which would allow unsafe conditions and neighborhood blight to persist.
3. Continue monitoring without resolution, though this delays remediation and increases long-term risk and cost.

Staff Recommendation:

Adopt the nine Resolutions of Findings as presented, determining the listed properties unsafe or dangerous, and direct that repair or removal commence within 30 days of publication.

Commission Action:

Commissioner _____ moved to approve Resolution No. 3025 finding the structure at 1125 N Walnut unsafe or dangerous and directing that it be repaired or removed and the premises made safe and secure.

Commissioner _____ seconded the motion.

**RESOLUTION OF FINDINGS
RESOLUTION NO.**

A Resolution finding that a structure at 1125 N Walnut, El Dorado, Kansas, also known as

Legal Description: Lots 19 and 21, Block 12, Walnut Street, Riverside Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

WHEREAS the enforcing officer of the City of El Dorado, Kansas did on the 4th day of August 2025, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described, was unsafe and dangerous, and

WHEREAS, the Governing Body did by Resolution No. 3013 fix the time and place of a hearing at which the owner, his agent, any lien holders of record, and any occupant of such structure could appear and show cause why such structure should not be condemned and ordered vacated and secured, and provided for giving notice thereof as provided, by law, and

WHEREAS, on the 15th day of September 2025, the Governing Body heard all evidence submitted by the owners as well as evidence submitted by the enforcing officer of the city,

NOW THEREFORE, be it resolved by the Governing Body of the City of El Dorado: That said Governing Body hereby finds that the structure at 1125 N Walnut, El Dorado, Kansas, also known as: Lots 19 and 21, Block 12, Walnut Street, Riverside Addition to the City of El Dorado, Butler County, Kansas is unsafe or dangerous and directing the structure to be repaired or removed and the premises made safe and secure.

The owner of such structure is hereby given **30** days from the date of publication of this resolution within which to commence the repair of the code and building violations and or the removal of such structure. If the owner fails to commence the repair or removal of the structure within the time stated or fails to diligently prosecute the same until the work is completed, said Governing Body will cause the structure to be razed and removed, and the costs of such be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

Be it further resolved that the City Clerk shall cause this Resolution to be published once in the official City paper and a copy mailed to the owner, agents, lien holders, and occupants as provided by law.

ADOPTED by the City Commission of the City of El Dorado, in Butler County, Kansas,
on the 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of an Ordinance requesting a Public Event Venue at 294 SE Bluestem Road.
DATE: September 15, 2025

Summary:

At its August 18, 2025, meeting, the City Commission approved revisions to the zoning regulations to allow public assembly venues within the Agricultural Residential (A-R) zoning district by Special Use Permit (SUP). This regulatory change provides the basis for the current request.

The Planning Commission held a public hearing on August 28, 2025, to review an SUP application filed by Mike Carney for a property located at 294 SE Bluestem Rd. within the A-R District and the Extraterritorial Jurisdiction (ETJ) of El Dorado. The applicant proposes to establish a rural wedding and event facility consisting of a 130' x 40' metal structure with an interior kitchenette, two ADA-compliant restrooms, and a lagoon wastewater treatment system

The Planning Commission had previously tabled this item at its July 24, 2025 meeting to allow additional time for staff and the applicant to address concerns regarding traffic, noise, lighting, and sanitation. After further review and discussions with the applicant, staff developed a comprehensive set of conditions to ensure compatibility with surrounding land uses. Butler County reviewed the proposal and provided a positive recommendation at its July 22, 2025 meeting. Following public input, the Planning Commission voted to recommend approval with conditions.

Attachments:

1. SUP 294 SE Bluestem Staff Report with conditions
2. Buffer Map 294 SE Bluestem
3. site plan
4. 294 SE Bluestem SUP Ord

Funding Source:

Approval of the SUP will have no fiscal impact on the City of El Dorado. All improvements and operational costs will be borne by the applicant.

Operation Impact:

The property is located within the City's ETJ, which grants El Dorado zoning and land use authority while Butler County retains responsibility for building permits, wastewater permitting, and inspections under the existing Interlocal Agreement. The City therefore ensures zoning compliance, while Butler County oversees construction and environmental health standards.

Access to the site is via SE Bluestem Road, a paved collector road capable of accommodating the intermittent traffic associated with weddings and special events. Parking is required to be contained on-site, with no on-street or off-site parking permitted. Noise and lighting impacts will be mitigated through SUP conditions requiring inward-directed amplified sound, downward-shielded lighting, and event conclusion by midnight.

The proposed use represents a low to moderate intensity activity, with events occurring on an occasional basis. The rural character of the area and the large-acreage surroundings reduce the potential for conflict. Staff notes that the conditions developed with the applicant are designed to address the concerns expressed during earlier hearings, particularly relating to compatibility and

neighborhood impacts.

Options/Alternatives:

1. Approve the Special Use Permit request with the recommended conditions.
2. Deny the request, which requires a supermajority vote to overturn the Planning Commission recommendation.
3. Return the request to the Planning Commission for further review and possible modification of conditions.

Staff Recommendation:

Approve the Special Use Permit request for 294 SE Bluestem Rd. subject to the following conditions:

1. **Hours of Operation**
 - Events must conclude by 12:00 AM, with all music and amplified sound ending at 11:00 PM on Friday and Saturday, and 9:00 PM Sunday through Thursday.
 - Venue cleanup and guest departure must be completed by midnight.
2. **Noise Control**
 - Amplified music or sound systems must be directed inward toward the property and away from nearby residences, particularly to the west.
 - No outdoor amplified music is permitted after midnight.
 - The applicant shall monitor sound levels to ensure compliance with nuisance and noise ordinances.
3. **Lighting**
 - All exterior lighting must be shielded, downward-facing, and designed to prevent glare or light spillover onto neighboring properties.
 - Event lighting shall be turned off by midnight, except for low-intensity safety or security lighting.
4. **Parking and Circulation**
 - Adequate on-site parking must be provided based on maximum facility occupancy.
 - On-street or off-site parking along SE Bluestem Road or on adjacent properties is prohibited.
 - Parking attendants or directional signage must be provided during events to ensure orderly circulation.
 - The driveway entrance must be maintained to prevent mud, gravel, or debris from tracking onto public roads.
 - Vehicular access is limited to SE Bluestem Road; all access points must remain unobstructed during events.
5. **Occupancy and Safety Limits**
 - Attendance shall not exceed the occupancy limit established by the permitting authority.
 - The facility must comply with ADA requirements, fire codes, and emergency access standards.
6. **Waste Management and Sanitation**
 - All trash and event waste must be removed from the site the same evening as the event.
 - The lagoon wastewater system must remain in compliance with Butler County Environmental Health regulations and be properly maintained.
7. **Signage**
 - No illuminated signage is permitted.
8. **Change of Use or Expansion**
 - Any change to use, building size, site layout, or event frequency requires Planning Commission review and possible SUP amendment.

9. Annual Compliance Review

- The City reserves the right to conduct annual compliance reviews. Non-compliance may result in permit revocation under Article 10.6 of the Zoning Regulations.

Commission Action:

Commissioner _____ moved to approve an Ordinance requesting a Public Event Venue at 294 SE Bluestem Road.

Commissioner _____ seconded the motion.

PLANNING COMMISSION MEMORANDUM

TO: Planning Commission

FROM: Scott Rickard, City Engineer

RE: Special Use Permit – Public Assembly Venue at 294 SE Bluestem Rd.

BACKGROUND

Mike Carney has submitted a request for a Special Use Permit (SUP) to allow a Public Assembly Venue on property located at 294 SE Bluestem Rd., within the City of El Dorado's A-R (Agricultural Residential District) and inside the Extraterritorial Jurisdiction (ETJ). The venue is proposed as a rural wedding and event facility, which will include a 130' x 40' metal structure with an interior kitchenette, two ADA-compliant restrooms, and a separate lagoon wastewater treatment system.

This property lies within the ETJ, meaning the City retains zoning and land use jurisdiction, while Butler County is responsible for building permits, site inspections, wastewater permits, and construction code enforcement under the adopted Interlocal Agreement. The City Planning Commission serves as the decision-making body for zoning entitlements in the ETJ area, including SUPs.

This request was originally heard at the July 24, 2025 Planning Commission public hearing. Following discussion and public comment, the Planning Commission voted to table the item to allow staff and the applicant to review potential conditions in greater detail. Since that meeting, staff has met with the applicant to review each topic raised during the hearing, clarify expectations, and develop a comprehensive list of recommended conditions intended to address compatibility, operational impacts, and regulatory compliance.

EVALUATION CRITERIA & STAFF FINDINGS

The request was evaluated under Section 10.3 of the El Dorado Zoning Regulations, which outlines the standards for granting Special Use Permits. Staff findings for each criterion remain as originally presented:

A. Location, Size, and Intensity of Use

The proposed facility is appropriately scaled for the size of the parcel. The building will be centrally located with ample setbacks on all sides. The nature of the use—hosting periodic events such as weddings—presents a low to moderate intensity of use that is intermittent rather than continuous. The surrounding area is primarily large-acre residential and agricultural, which limits potential for conflict.

B. Accessibility, Traffic Flow, and Municipal Services

Access is provided via SE Bluestem Rd, a paved collector roadway capable of accommodating low-volume traffic typical of event-based land uses. No new public infrastructure is required. The location is accessible for fire, police, and EMS, and there is sufficient frontage and internal area to accommodate guest parking and event circulation. No adverse traffic impacts are anticipated due to the site's rural setting and the limited frequency of use.

C. Utilities and Services

- Water: Available and already extended to the site.
- Electricity: Available and will be extended as part of the building installation.
- Sewer: A private lagoon system is proposed, subject to Butler County Environmental Health review and permitting.
- Stormwater: The rural nature of the property and low building-to-lot ratio will accommodate runoff without off-site drainage impacts. Compliance with County regulations will be required.

D. Structures, Buffers, and Visual Compatibility

The proposed building is consistent in height and scale with typical agricultural structures. No fences, walls, or new accessory structures are proposed at this time. Given the distance from nearby residences and the open character of the surrounding land, no buffering or screening is required under current zoning standards. The applicant has expressed willingness to add landscaping or other treatments if needed during final design review.

E. Yard, Open Space, and Sign Requirements

The building footprint complies with minimum setbacks and yard requirements in the A-R district. No signage is requested at this time; any future signage must comply with dimensional and placement regulations. Butler County will verify final site conformance during building permit review.

F. Compatibility and General Welfare

The intermittent and low-density nature of the use ensures compatibility with surrounding agricultural and residential properties. Noise, traffic, and activity levels associated with wedding venues are periodic and can be managed through specific SUP conditions. The proposed use supports the economic viability of rural parcels and contributes to diversified land use without disrupting surrounding landowners' reasonable expectations of quiet enjoyment.

STAFF RECOMMENDED CONDITIONS

Based on public hearing discussion on July 24, 2025, and subsequent staff–applicant review, the following comprehensive conditions are recommended:

1. Hours of Operation

- Events must conclude by 12:00 AM, with all music and amplified sound ending at 11:00 PM on Friday and Saturday, and 9:00 PM Sunday through Thursday.
- Venue cleanup and guest departure must be completed by midnight.

2. Noise Control

- Amplified music or sound systems must be directed inward toward the property and away from nearby residences, particularly to the west.
- No outdoor amplified music is permitted after midnight.
- The applicant shall monitor sound levels to ensure compliance with nuisance and noise ordinances.

3. Lighting

- All exterior lighting must be shielded, downward-facing, and designed to prevent glare or light spillover onto neighboring properties.
- Event lighting shall be turned off by midnight, except for low-intensity safety or security lighting.

4. Parking and Circulation

- Adequate on-site parking must be provided based on maximum facility occupancy.
- On-street or off-site parking along SE Bluestem Road or on adjacent properties is prohibited.
- Parking attendants or directional signage must be provided during events to ensure orderly circulation.
- The driveway entrance must be maintained to prevent mud, gravel, or debris from tracking onto public roads.
- Vehicular access is limited to SE Bluestem Road; all access points must remain unobstructed during events.

5. Occupancy and Safety Limits

- Attendance shall not exceed the occupancy limit established by the permitting authority.
- The facility must comply with ADA requirements, fire codes, and emergency access standards.

6. Waste Management and Sanitation

- All trash and event waste must be removed from the site the same evening as the event.
- The lagoon wastewater system must remain in compliance with Butler County Environmental Health regulations and be properly maintained.

7. Signage

- No illuminated signage is permitted.

8. Change of Use or Expansion

- Any change to use, building size, site layout, or event frequency requires Planning Commission review and possible SUP amendment.

9. Annual Compliance Review

- The City reserves the right to conduct annual compliance reviews. Non-compliance may result in permit revocation under Article 10.6 of the Zoning Regulations.

SUGGESTED MOTION

Approval:

"I move to recommend approval of Case No. 25-05-SUP, a request by Mike Carney for a Special Use Permit to allow a Public Assembly Venue at 294 SE Bluestem Rd., subject to the conditions within the staff memo"

Denial:

"I move to recommend denial of Case No. 25-05-SUP, a request by Mike Carney for a Special Use Permit to allow a Public Assembly Venue at 294 SE Bluestem Rd., for the reasons stated in the staff report and discussed at the public hearing."

Legend



 Subject Property

 1000' Buffer

 Parcels

ETJ District

ZONE

 A-R

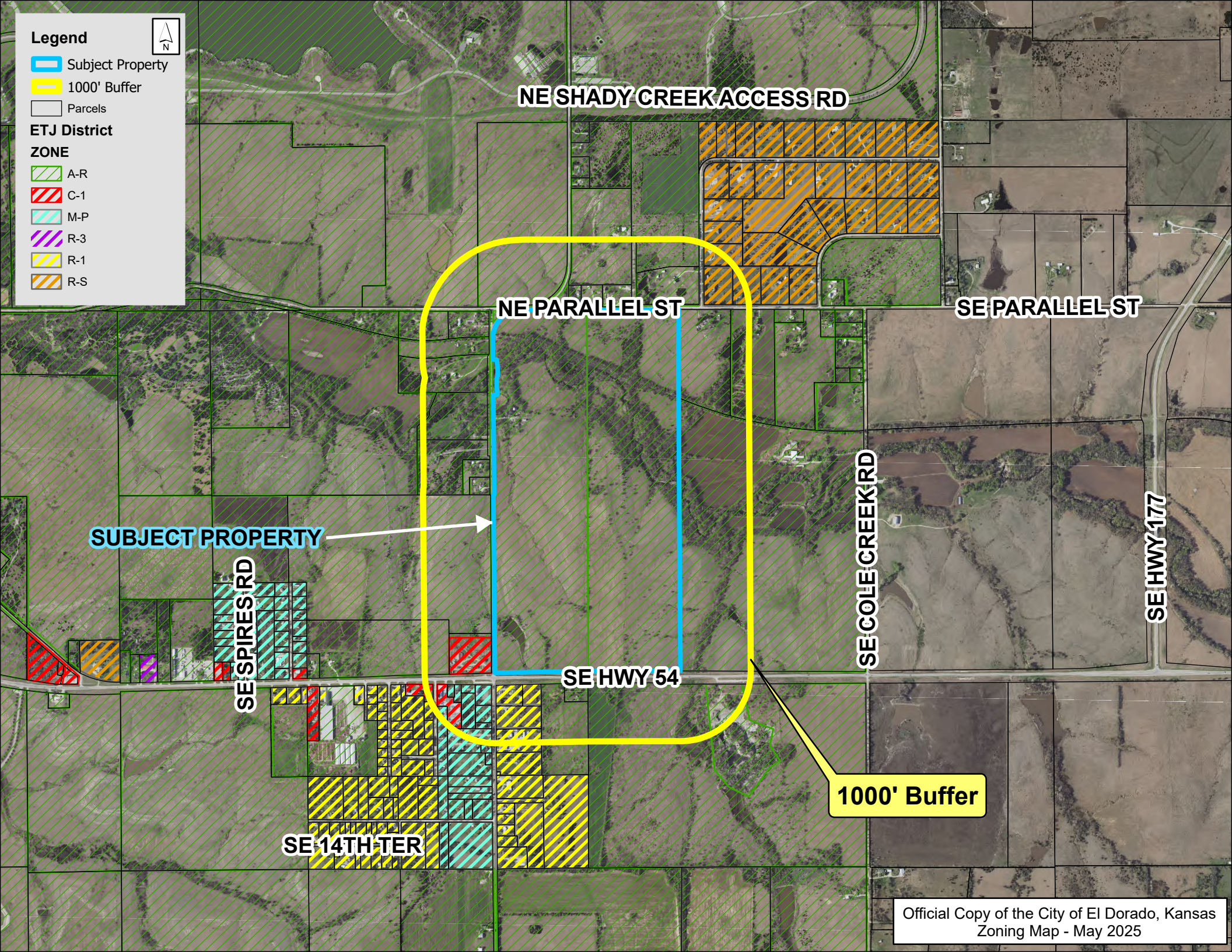
 C-1

 M-P

 R-3

 R-1

 R-S





ORDINANCE NO. G-_____

WHEREAS an application has been filed with the El Dorado Planning Commission requesting a Special Use Permit to allow a public assembly venue on the property located at 294 SE Bluestem Road and;

WHEREAS, on the 24th day of July 2025, the Butler County Commission reviewed the Special Use Permit application and voted to recommend approval, and.

WHEREAS, on the 28th day of August 2025, at a Planning Commission meeting duly convened, the Planning Commission held a public hearing and voted 5 to 1 to recommend and does hereby recommend that the Governing Body grant the Special Use Permit.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1. The Special Use Permit is hereby granted to Mike Carney to allow public assembly venue in an A-R Agricultural Residential District at 294 SE Bluestem Road with the following conditions:

1. Hours of Operation

- All events shall conclude by 12:00 AM, with all music and amplified sound ending at that time.
- Venue cleanup and guest departure must be completed by 12:00 AM (midnight).

2. Noise Control

- All amplified music or sound systems shall be directed inward toward the property and away from adjacent residences, particularly to the west.
- No outdoor amplified music is permitted after 12:00 AM.
- The applicant shall monitor sound levels and ensure compliance with applicable nuisance and noise ordinances.

3. Lighting

- All exterior lighting must be shielded, downward-facing, and designed to prevent glare or light spillover onto neighboring properties.
- No event lighting shall remain on past midnight, except for low-intensity safety or security lighting.

4. Parking and Circulation

- Adequate on-site parking shall be provided based on the maximum occupancy of the facility.

- On-street or off-site parking along SE Bluestem Road or on adjacent properties is strictly prohibited.
 - A designated parking attendant or appropriate directional signage shall be used during events to guide traffic and ensure orderly circulation.
 - The driveway entrance from SE Bluestem Road must be properly maintained at all times to prevent mud, gravel, or debris from being tracked onto the public roadway.
 - Vehicular access shall be limited to SE Bluestem Road, and all access points must remain clear and unobstructed during events.
5. Occupancy and Safety Limits
- The number of attendees shall not exceed the occupancy limit established by the permitting authority.
 - The facility shall comply with all applicable ADA requirements, fire codes, and emergency access standards.
6. Waste Management and Sanitation
- All trash and event waste must be collected and removed the same evening as the event.
 - The on-site lagoon wastewater system shall remain in full compliance with Butler County Environmental Health regulations and be properly maintained at all times.
7. Signage
- No illuminated signage shall be permitted on the property.
8. Change of Use or Expansion
- Any proposed change to the use, building size, site layout, or event frequency shall require additional review and potential amendment of the Special Use Permit by the Planning Commission.
9. Annual Compliance Review
- The City of El Dorado reserves the right to conduct an annual compliance review. Failure to meet any conditions may result in revocation of the permit in accordance with Article 10.6 of the Zoning Regulations.

Section 2. This ordinance shall be in full force and effect after its publication once in the official city newspaper.

PASSED by the Governing Body of the City of El Dorado, Kansas, on this 15th day of September 2025.

ATTEST:

Bill Young, Mayor

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of an Ordinance Zoning Certain Land in the City of El Dorado, Kansas, R-2 Residential Medium Density District and Amending the Zoning Map of the City
DATE: September 15, 2025

Summary:

The Planning Commission held a public hearing on August 28, 2025, to review a rezoning application for 229 N Washington, filed by Scribner Enterprises, LLC. The request seeks to rezone the property from R-1 Residential Low-Density District to R-2 Residential Medium Density District, allowing conversion of the existing two-story home into a duplex.

The surrounding neighborhood includes a mix of residential densities, with R-3 zoning located to the east and R-1 zoning to the north, west, and south. The rezoning request represents a logical transition in density and is consistent with the Future Land Use Map designation of Neighborhood Mixed Use, which encourages a range of housing options in this part of El Dorado.

At the same August 28 meeting, the Planning Commission, sitting as the City's Board of Zoning Appeals (BZA), also considered and approved a variance request associated with this case. The variance reduces the off-street parking requirement for a duplex by allowing on-street parking along N Washington Avenue to satisfy the parking demand. This variance is contingent upon City Commission approval of the rezoning. The Planning Commission approved the variance.

Attachments:

1. 229 N Washington Rezone
2. 200' Buffer Map
3. 229 N Washington Rezone Ord

Funding Source:

Approval of this rezoning request will have no fiscal impact on the City of El Dorado.

Operation Impact:

The proposed rezoning will not create a significant operational or fiscal burden for the City. The property is already served by all municipal utilities, including water, sanitary sewer, electric, and gas. No public infrastructure upgrades are required. Approval of the request will support the City's Comprehensive Plan objectives of diversifying housing opportunities and increasing residential options within established neighborhoods. Zoning districts restrict properties to specific land uses. Most rezoning applications, such as this one, request a less restrictive zoning classification that allows an increase in land use intensity. Approval of this rezoning would increase flexibility by permitting duplex use in an existing neighborhood structure.

Options/Alternatives:

1. Approve the rezoning request, consistent with the Planning Commission's recommendation.
2. Deny the rezoning request (requires a supermajority vote).
3. Return the request to the Planning Commission for further review.

Staff Recommendation:

Staff recommends approval of the rezoning request for 229 N Washington from R-1 Residential Low-Density District to R-2 Residential Medium Density District. The request is consistent with the Comprehensive Plan, compatible with surrounding zoning, and supported by existing infrastructure.

Commission Action:

Commissioner _____ moved to approve an Ordinance Zoning Certain Land in the City of El Dorado, Kansas, R-2 Residential Medium Density District and Amending the Zoning Map of the City

Commissioner _____ seconded the motion.

PLANNING COMMISSION MEMORANDUM

TO: Planning Commission

FROM: Scott Rickard, Engineering Director

RE: Zone Change and Variance Request – 229 N Washington

Background

Scribner Enterprises, LLC, has submitted two related land use applications for the property at 229 N Washington:

1. **Zone Change Request** – From R-1 Low Density Residential District to R-2 Residential Medium-Density District, to permit conversion of the existing single-family dwelling into a duplex.
2. **Variance Request** – Reduction of the off-street parking requirement for a duplex, allowing on-street parking along N Washington Avenue to satisfy the property's parking needs.

The property is developed with a two-story home constructed in 1875 and currently rented as a single-family residence. The surrounding neighborhood is predominantly residential, with R-3 zoning to the east and R-1 zoning to the north, west, and south.

The rezoning request, if approved, will be forwarded to the City Commission for final action. The parking variance request is under the sole authority of the Planning Commission, which now serves as the City's Board of Zoning Appeals (BZA) following recent ordinance amendments.

Rezoning Request – R-1 to R-2

In accordance with Section 13.2 of the El Dorado Zoning Regulations, the Planning Commission must consider the following factors when reviewing a zoning map amendment:

1. Character of the Neighborhood

The surrounding area exhibits a mix of residential densities. R-3 zoning to the east supports multifamily development, while R-1 zoning to the north, west, and south maintains a single-family character. The introduction of a duplex within this block will maintain compatibility with existing residential uses and provide a logical, gradual transition between lower and higher densities.

2. Consistency with the Comprehensive Plan

The Future Land Use Map (FLUM) designates this parcel as Neighborhood Mixed Use. This classification encourages a mix of residential building types and limited neighborhood-serving commercial uses, often serving as a buffer between more intense and less intense areas. The R-2 classification supports this vision by introducing additional housing choice while preserving neighborhood scale and form.

3. Adequacy of Public Utilities and Services

The property has access to all municipal utilities, including water, sanitary sewer, electric, and gas. No public infrastructure upgrades are required to support the proposed use.

4. Suitability of the Property's Current Zoning

R-1 zoning is among the most restrictive residential categories, permitting only single-family dwellings and select institutional uses. Given the surrounding R-2 and R-3 zoning, the subject property is well-suited for R-2 use, providing a compatible increase in density consistent with surrounding development patterns.

5. Length of Time as Zoned

The home has been continuously used as a residence since its construction in 1875.

6. Compatibility of the Proposed Zoning with Nearby Properties

The R-2 district is compatible with nearby residential districts and offers a logical transition from the more intense R-3 uses to the east to the less intense R-1 uses to the north, west, and south.

7. Potential Detrimental Effects on Nearby Properties

The duplex use is not expected to negatively impact neighboring properties. Off-street parking needs will be addressed through the associated variance request, ensuring no spillover impacts to surrounding lots.

8. Relative Loss or Gain

The rezoning provides a public gain through additional housing opportunities without imposing a disproportionate loss on surrounding property owners.

Variance Request – Reduction of Off-Street Parking Requirement

Under the Zoning Regulations and K.S.A. 12-759, the Planning Commission, sitting as the Board of Zoning Appeals, has the authority to grant variances. The applicant seeks a reduction from the off-street parking requirements for a duplex, proposing that on-street parking adjacent to the property be recognized toward meeting the requirement.

Statutory Criteria for Granting a Variance

The Commission must make all five of the following findings based on factual evidence presented by the applicant:

1. **Unnecessary Hardship** – The strict application of the parking requirement would cause an unnecessary hardship due to unique conditions of the property (e.g., lot size, existing building placement) that were not created by the applicant.
2. **No Adverse Effect on Adjacent Property Owners** – Granting the variance will not impair the rights of neighbors to enjoy their property.
3. **Spirit and Intent** – The variance is consistent with the spirit and intent of the zoning regulations and the Comprehensive Plan.

4. **No Public Detriment** – Granting the variance will not harm public health, safety, or welfare.
5. **Minimum Necessary** – The requested relief is the least modification necessary to address the hardship.

The applicant bears the **burden of proof** to demonstrate that each criterion is met

Relationship Between Rezoning and Variance

The variance is contingent upon approval of the rezoning request. If the rezoning is denied, the variance request becomes moot. However, if the rezoning is approved by the City Commission, the variance decision made by the Planning Commission at this hearing will take immediate effect, provided all conditions are met.

Suggested Motions

Rezoning Motion

I move to recommend approval of Case No. 25-06-REZ, an application by Scribner Enterprises, to rezone 229 N Washington from R-1 Low Density Residential District to R-2 Residential Medium-Density District, for reasons stated in the staff recommendation and heard at this public hearing.

Variance Motion

I move to approve the variance request for 229 N Washington to allow on-street parking to satisfy the off-street parking requirement for a duplex, finding that the application meets the five statutory conditions for granting a variance as outlined in Article 8 of the Zoning Regulations, and that such variance shall be contingent upon the approval and establishment of R-2 zoning for the property.

N

Legend

Subject Property

200' Buffer

Zoning 2025

Zone

C-1

C-2

R-1

R-2

R-3

Official Copy of the City of El Dorado, Kansas
Zoning Map - July 2025

ORDINANCE NO.

AN ORDINANCE ZONING CERTAIN LAND IN THE CITY OF EL DORADO, KANSAS, R-2 RESIDENTIAL MEDIUM DENSITY DISTRICT AND AMENDING THE ZONING MAP OF THE CITY

WHEREAS an application has been filed with the El Dorado Planning Commission requesting the rezoning of certain land from R-1 Residential Low-Density District to R-2 Residential Medium Density District.

WHEREAS, on the 28th day of August 2025, at a Planning Commission meeting duly convened, the Planning Commission held a public hearing and voted to recommend and does hereby recommend that the Governing Body approve the rezoning.

WHEREAS, it is determined by the Governing Body of the City of El Dorado, Kansas, that certain property located within the City of El Dorado should be zoned.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1: That the following described real estate should be and is R-2 Residential Medium Density District:

229 N Washington – Lot 23, Washington St in the Lower's Addition to the City of El Dorado, Butler County, Kansas.

Section 2: The Governing Body hereby directs that the City Zoning map be amended to conform herewith.

Section 3: This Ordinance shall take effect and be in full force from and after its publication once in the official city newspaper.

PASSED and APPROVED by the Governing Body of the City of El Dorado, Kansas, this 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of an Ordinance establishing a Reinvestment Housing Incentive District and approving the project plan for 124 S. Main Street in accordance with K.S.A. 12-5241 et seq.
DATE: September 15, 2025

Summary:

The City Commission previously adopted a resolution on August 4, 2025, calling for a public hearing regarding the establishment of a Reinvestment Housing Incentive District (RHID) for the historic Masonic Hall property at 124 S. Main Street. The purpose of today's hearing is to receive public comments and consider whether to establish the RHID.

The property at 124 S. Main is a three-story historic building. The redevelopment proposal is to create a **mixed-use facility with 13 income-restricted rental units on the second and third floors and commercial/retail space on the ground floor**. The project will restore a prominent vacant structure and directly support the City's goal of expanding **upper-story downtown housing** opportunities.

On August 28, 2025, the Planning Commission reviewed the proposed RHID and determined that it is **consistent with the City's Comprehensive Plan**, including policies promoting downtown reinvestment, historic preservation, and a greater range of housing opportunities.

The Kansas Secretary of Commerce has certified that the project area meets statutory eligibility requirements:

- The building is located in a central business district, one of the designated areas allowed under RHID law.
- The structure is more than 25 years old, satisfying the age requirement.
- The redevelopment plan includes income-restricted housing, consistent with statutory intent to increase affordable and workforce housing supply.

The property has already secured a \$650,000 Moderate Income Housing (MIH) grant from KHRC. The RHID is proposed to fill some of the remaining financial gap by capturing the incremental increase in property taxes generated by the residential improvements. The existing tax base will continue to flow to the City, USD, and County; only the increment above today's valuation is reinvested back into the project.

Statutory Process and Requirements:

The RHID program is authorized under **K.S.A. 12-5241 et seq.**, which establishes a multi-step process for creation:

1. **Resolution of Intent:** Adopted by the City Commission, setting a public hearing date and notifying Butler County, USD 490, and the Planning Commission.
2. **Public Notice:** Resolution was published in the Paper.

3. **Planning Commission Review:** On August 28, 2025, the Planning Commission determined the RHID proposal complies with the City's Comprehensive Plan and recommended it proceed to the City Commission.
4. **Public Hearing:** Held today, September 22, 2025, allowing all affected taxing jurisdictions and the public to provide comment.
5. **Ordinance Establishing RHID:** If approved, the ordinance will establish the district boundaries, and fix the term of the district.
6. **Veto Period:** The USD and Butler County have 30 days after ordinance adoption to veto the RHID. If no veto is exercised, the RHID becomes effective.

Only costs directly attributable to the residential portion of the redevelopment are eligible for reimbursement.

Attachments:

1. RHID ORDINANCE
2. DEVELOPMENT PLAN
3. RHID Financial Estimate - 124 S. Main

Funding Source:

No City general funds will be committed to this project. The RHID will reimburse eligible residential development costs using only the incremental increase in property tax revenue generated by the improvements. Existing property tax collections are not affected. The overall financing package includes private developer equity, tax credits, conventional financing, the MIH grant, and RHID reimbursement.

Operation Impact:

There is no direct fiscal burden to the City in establishing the RHID. Staff responsibilities include coordinating statutory notices, and monitoring compliance during the RHID's term.

Options/Alternatives:

1. Table the item.
2. Deny the RHID.

Staff Recommendation:

Staff recommends adoption of the ordinance establishing the Reinvestment Housing Incentive District for 124 S. Main Street. This action will leverage the MIH grant, encourage private reinvestment, and bring much-needed upper-story housing units to downtown El Dorado.

Commission Action:

Commissioner _____ moved to approve an Ordinance establishing a Reinvestment Housing Incentive District and approving the project plan for 124 S. Main Street in accordance with K.S.A. 12-5241 et seq.

Commissioner _____ seconded the motion.

**EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF EL DORADO, KANSAS
HELD ON SEPTEMBER 15, 2025**

The City Commission (the "Governing Body") met in regular session at the usual meeting place in the City at 5:30 p.m., the following members being present and participating, to-wit:

Absent:

The Mayor declared that a quorum was present and called the meeting to order.

* * * * *

(Other Proceedings)

Among other business, in accordance with Resolution No. 3014 published in the official City newspaper on September 6, 2025, a public hearing was held by the governing body relating to the proposed establishment of a Reinvestment Housing Incentive District within the City and adopting a plan for the development of housing and public facilities in such District. At the hearing, each project proposed for the District was identified and explained, and the developer that intends to contract with the City to undertake such project was identified and present in person. Following the presentation, all interested persons were afforded an opportunity to present their views on the establishment of the District and the proposed projects. Thereafter the public hearing was closed.

Following the close of the public hearing, there was presented to the governing body an Ordinance entitled:

**AN ORDINANCE OF THE CITY OF EL DORADO, KANSAS, ESTABLISHING A
REINVESTMENT HOUSING INCENTIVE DISTRICT WITHIN THE CITY AND
ADOPTING A PLAN FOR THE DEVELOPMENT OF HOUSING AND PUBLIC
FACILITIES IN SUCH DISTRICT, AND MAKING CERTAIN FINDINGS IN
CONJUNCTION THEREWITH (124 S. MAIN REINVESTMENT HOUSING
INCENTIVE DISTRICT).**

Commissioner _____ moved that the Ordinance be passed. The motion was seconded by Commissioner _____. The Ordinance was duly read and considered, and upon being put, the motion for the passage of the Ordinance was carried by the vote of the governing body as follows:

Yea: _____.

Nay: _____.

The Mayor declared the Ordinance duly passed and the ordinance was duly numbered Ordinance No. _____, was signed by the Mayor and attested by the City Clerk, and was directed to be published one time in the official City newspaper.

CERTIFICATE

I certify that the foregoing Excerpt of Minutes is a true and correct summary of the proceedings of the governing body of the City of El Dorado, Kansas held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)

City Clerk

(Published in the official City newspaper on _____, 2025)

ORDINANCE NO. [_____]

AN ORDINANCE OF THE CITY OF EL DORADO, KANSAS, ESTABLISHING A REINVESTMENT HOUSING INCENTIVE DISTRICT WITHIN THE CITY AND ADOPTING A PLAN FOR THE DEVELOPMENT OF HOUSING AND PUBLIC FACILITIES IN SUCH DISTRICT, AND MAKING CERTAIN FINDINGS IN CONJUNCTION THEREWITH (124 S. MAIN REINVESTMENT HOUSING INCENTIVE DISTRICT).

WHEREAS, K.S.A. 12-5241 *et seq.* (the “Act”) authorizes cities incorporated in accordance with the laws of the state of Kansas (the “State”) to designate reinvestment housing incentive districts within such city; and

WHEREAS, prior to such designation the governing body of such city shall conduct a housing needs analysis to determine what, if any, housing needs exist within its community; and

WHEREAS, after conducting such analysis, the governing body of such city may adopt a resolution making certain findings regarding the establishment of a reinvestment housing incentive district and providing the legal description of property to be contained therein; and

WHEREAS, after publishing such resolution, the governing body of such city shall send a copy thereof to the Secretary of the Kansas Department of Commerce (the “Secretary”) requesting that the Secretary agree with the finding contained in such resolution; and

WHEREAS, if the Secretary agrees with such findings, such city may proceed with the establishment of a reinvestment housing incentive district within such city and adopt a plan for the development or redevelopment of housing and public facilities in the proposed district; and

WHEREAS, the City Commission (the “Governing Body”) of the City of El Dorado, Kansas (the “City”) has performed a Housing Needs Analysis dated August, 2023 (the “Analysis”), a copy of which is on file in the office of the City Clerk; and

WHEREAS, Resolution No. 2997 adopted by the Governing Body made certain findings relating to the need for financial incentives relating to the construction of quality housing within the City, declared it advisable to establish a reinvestment housing incentive district pursuant to the Act, and authorized the submission of such Resolution and the Analysis to the Kansas Department of Commerce in accordance with the Act; and

WHEREAS, the Secretary of the Kansas Department of Commerce has heretofore authorized the City to proceed with the establishment of a reinvestment housing incentive district pursuant to the Act; and

WHEREAS, the City has caused to be prepared a plan (the “Plan”) for the development or redevelopment of housing and public facilities in the proposed 124 S. Main Reinvestment Housing Incentive District (the “District”) in accordance with the provisions of the Act; and

WHEREAS, the Plan includes:

1. The legal description and map required by K.S.A. 12-5244(a).
2. The existing assessed valuation of the real estate in the proposed District listing the land and improvement value separately.
3. A list of the names and addresses of the owners of record of all real estate parcels within the proposed District.
4. A description of the housing and public facilities project or projects that are proposed to be constructed or improved in the proposed District, and the location thereof.
5. A listing of the names, addresses, and specific interests in real estate in the proposed District of the developers responsible for development of the housing and public facilities in the proposed District.
6. The contractual assurances, if any, the Governing Body has received from such developer or developers, guaranteeing the financial feasibility of specific housing tax incentive projects in the proposed District.
7. A comprehensive analysis of the feasibility of providing housing tax incentives in the proposed District as provided in the Act, which shows the public benefit derived from the District will exceed the costs and that the income therefrom, together with all public and private sources of funding, will be sufficient to pay for the public improvements that may be undertaken in the District.

WHEREAS, the Governing Body of the City has heretofore adopted Resolution No. 3014, which made a finding that the City is considering establishing the proposed District and adopting the proposed Plan pursuant to the Act, set forth the boundaries of the proposed District, provided a summary of the proposed Plan, called a public hearing concerning the establishment of the proposed District for September 15, 2025, and provided for notice of such public hearing as provided in the Act; and

WHEREAS, a public hearing was held on September 15, 2025, after notice was duly published and delivered in accordance with the provisions of the Act; and

WHEREAS, upon and considering the information and public comments received at the public hearing, the Governing Body of the City hereby deems it advisable to make certain findings to establish the proposed District and to adopt the proposed Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1. Findings. The Governing Body hereby finds that notice of the public hearing conducted September 15, 2025, was duly made in accordance with the provisions of the Act.

Section 2. Creation of Reinvestment Housing Incentive District. A Reinvestment Housing Incentive District is hereby created within the City in accordance with the provisions of the Act, which shall consist of the following described real property:

The South 43.5 feet of Lot 8, Block 1, to the Original Town of El Dorado, Butler County, Kansas,

Together with public rights-of-way adjacent thereto

The District's boundaries do not contain any property not referenced in Resolution No. 3014, which provided notice of the public hearing on the creation of the District and adoption of the Plan.

Section 3. Approval of Development Plan. The Plan for the development or redevelopment of housing and public facilities in the District, as presented to the Governing Body this date, is hereby approved.

Section 4. Adverse Effect on Other Governmental Units. If, within 30 days following the conclusion of the public hearing on September 15, 2025, any of the following occurs, the Governing Body shall take action to repeal this Ordinance:

(a) The Board of Education of Unified School District No. 490, Butler County, Kansas (El Dorado) determines by resolution that the District will have an adverse effect on such school district; or

(b) The Board of County Commissioners of Butler County, Kansas, determines by resolution that the District will have an adverse effect on such county.

As of this date, the City has not received a copy of any such resolution and is not aware of the adoption of any such resolution by the governing body of either Unified School District No. 490, Butler County, Kansas (El Dorado) or of Butler County, Kansas.

Section 5. Further Action. The Mayor, City Clerk, city officials and employees, including the City Attorney, and Gilmore & Bell, P.C., are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Ordinance; *provided*, however, the disbursement of incremental tax revenues of the District shall be further subject to the execution of a Development Agreement between the City and Frontier Development Group LLC or an affiliate thereof.

Section 6. Effective Date. This Ordinance shall be effective upon its passage by the Governing Body and publication one time in the official City newspaper.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

PASSED by the Governing Body of the City of El Dorado, Kansas, and **SIGNED** by the Mayor on September 15, 2025.

(SEAL)

Mayor

ATTEST:

City Clerk

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of the original ordinance; that the Ordinance was passed on September 15, 2025; that the record of the final vote on its passage is found on page ____ of journal ____; and that it was published in the official City newspaper on _____, 2025.

DATED: _____, 2025.

City Clerk

**DEVELOPMENT PLAN
OF THE CITY OF EL DORADO, KANSAS
124 S. MAIN REINVESTMENT HOUSING INCENTIVE DISTRICT**

AUGUST 2025

INTRODUCTION

On October 21, 2024 the City Council (the “Governing Body”) of the City of El Dorado, Kansas (the “City”) adopted Resolution 2997, which found and determined that:

1. There is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.
2. The shortage of quality housing can be expected to persist and that additional financial incentives are necessary in order to encourage the private sector to construct or renovate housing in the City.
3. The shortage of quality housing is a substantial deterrent to the future economic growth and development of the City.
4. The future economic wellbeing of the City depends on the Governing Body providing additional incentives for the construction of/or renovation of quality housing in the City.

Based on these findings and determinations, the Governing Body proposed the establishment of one or more Reinvestment Housing Incentive Districts within the City pursuant to K.S.A. 12-5241 *et seq.* (the “Act”). The Governing Body further found that certain buildings, including the buildings located within the proposed District, are more than 25 years of age, will be primarily used for residential purposes, and are located in a central business district.

Following the adoption of Resolution 2024-21, a certified copy was submitted to the Secretary of Commerce for approval of the establishment of the Reinvestment Housing Incentive District in the City as required by K.S.A. 12-5244(c) and K.S.A. 12-5249(a)(11). The Secretary of Commerce provided written confirmation approving the establishment of the Reinvestment Housing Incentive Districts within the City.

DEVELOPMENT PLAN ADOPTION

K.S.A. 12-5245 states that once a city receives approval from the Secretary of Commerce for the development of a reinvestment housing incentive district, the governing body must adopt a plan for the development of housing and public facilities within the proposed district.

DEVELOPMENT PLAN

As a result of the shortage of quality housing, the City proposes this development plan (the “Development Plan”) to assist in the development of quality housing within the City.

(1) ***Legal Description and Map of the District.*** The legal description of the Koester Reinvestment Housing Incentive District (the “District”) is as follows:

The South 43.5 feet of Lot 8, Block 1, to the Original Town of El Dorado, Butler County, Kansas

Together with public rights-of-way adjacent thereto

A map of the District is attached as ***Exhibit A*** to this Development Plan.

(2) ***Existing Assessed Valuation of the District.*** The assessed valuation of all real estate within the District for 2025 is:

Land	\$4,257.50
Improvements	<u>37,085.00</u>
<i>Total</i>	<i>\$41,342.50</i>

(3) ***Owners of Record.*** The name and address of the owner of record for the real estate within the District is:

Laurel Acklin
3720 NE 4th St.
El Dorado, Kansas 67042

Prior to the establishment of the District, it is anticipated that the real estate comprising the District will be sold to:

Frontier Development Group LLC
709 Pecan Cir.
Manhattan, Kansas 66502

(4) ***Description of Housing and Public Facilities Projects.*** The housing and public facilities projects that are proposed to be constructed include the following:

Housing Facilities

The housing facilities will consist of renovation of an existing building more than 25 years of age and located within a central business district into a multifamily residential complex consisting of 10-15 units. No additional structures are expected to be constructed.

Public Facilities

The existing buildings are served by adequate existing infrastructure and therefore no additional public facilities are anticipated to be constructed. However, some private utility improvements may be made to support the project.

(5) ***Developer's Information.*** The names, addresses and specific interests in the real estate in the District of the developers responsible for development of the housing and public facilities is:

Owner of Real Property:	Laurel Acklin 3720 NE 4 th St. El Dorado, Kansas 67042
-------------------------	---

Developer:	Frontier Development Group LLC 709 Pecan Cir. Manhattan, Kansas 66502
------------	---

(6) ***Contractual Assurances.*** The Governing Body will consider a Development Agreement (as may be amended from time to time, the "Development Agreement"), with Frontier Development Group LLC, a Kansas limited liability company (the "Developer"). The Developer (or an affiliate thereof) is expected to close on the real property comprising the District prior to September 21, 2025. The Development Agreement, as supplemented and amended, is expected to include the project construction schedule, a description of projects to be constructed, financial obligations of the developer, and financial and administrative support from the City, if any. The Development Agreement will include contractual assurances, if any, the Governing Body has received from the Developer guaranteeing the financial feasibility of specific housing tax incentive projects in the proposed district.

(7) ***Comprehensive Analysis of Feasibility.*** A comprehensive analysis was conducted to determine whether the public benefits derived from the District will exceed the costs and that the income from the District, together with other sources of revenue, would be sufficient to pay for the public improvements to be undertaken in the District. A copy of the analysis is attached as ***Exhibit B*** to this Development Plan. The analysis estimates the property tax revenues that will be generated from the District, less existing property taxes, to determine the revenue stream available to support reimbursement to the Developer for all or a portion of the costs of financing the public infrastructure. No public infrastructure costs are anticipated. The estimates indicate that the revenue realized from the project together with other sources of Developer funds would be adequate to pay the eligible costs.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

EXHIBIT A
DEVELOPMENT PLAN
124 S. MAIN REINVESTMENT HOUSING INCENTIVE DISTRICT

MAP OF THE DISTRICT

124 S. MAIN RHID



EXHIBIT B
DEVELOPMENT PLAN
124 S. MAIN REINVESTMENT HOUSING INCENTIVE DISTRICT
COMPREHENSIVE FINANCIAL FEASIBILITY ANALYSIS

City of El Dorado, Kansas
124 S. MAIN RHID

Estimated Eligible Expenses	\$3,430,000
Estimated RHID Increment	\$1,142,529

Taxing Units:	2024/2025	Aggregate	
	Mill Levy	Fiscal Impact	
		25 years	
BCCC	12.269	\$	96,756
County	29.880	\$	235,641
City	58.417	\$	460,691
SCKRL	1.16	\$	9,148
State of Kansas	--	--	
USD 490	63.150		340,292
Total	164.876	\$	1,142,529
Total Current Assessed Valuation	\$41,343		
Property Tax On Base Value	\$6,816		

	Current	Aggregate	Property Tax on	Estimated Completed	Property	Estimated	Less Taxes	Less State levy for	Annual
	<u>Assessed Value</u>	<u>2024/2025</u>	<u>Base Value</u>	<u>Appraised Value</u>	<u>Class</u>	<u>Property Tax</u>	<u>on Base</u>	<u>USD 20 Mills</u>	<u>Tax Increment</u>
Residential Portion	\$0.00	164.876	\$0.00	\$2,500,000	11.50%	\$47,401.85	\$0.00	\$5,750.00	\$41,651.85
Commercial Portion	\$41,342.50	164.876	\$6,816.39	\$300,000	25.00%	\$12,365.70	\$6,816.39	\$1,500.00	\$4,049.31

Assumptions:
Eligible expenses of \$3,430,000
Estimated completed values provided by Developer
Renovation completed by December 2027 (appraised Jan 2028)
Constant AV
11.5% property class for residential assessed value
25% property class for commercial assessed value
Constant mill levy based on 2024/25 levy
District created 2Q2027

Year	Tax Collection Years	Estimated Annual Total Increment	Estimated Cumulative Total Increment
1	2028/29	\$45,701	\$45,701
2	2029/30	\$45,701	\$91,402
3	2030/31	\$45,701	\$137,103
4	2031/32	\$45,701	\$182,805
5	2032/33	\$45,701	\$228,506
6	2033/34	\$45,701	\$274,207
7	2034/35	\$45,701	\$319,908
8	2035/36	\$45,701	\$365,609
9	2036/37	\$45,701	\$411,310
10	2037/38	\$45,701	\$457,012
11	2038/39	\$45,701	\$502,713
12	2039/40	\$45,701	\$548,414
13	2040/41	\$45,701	\$594,115
14	2041/42	\$45,701	\$639,816
15	2042/43	\$45,701	\$685,517
16	2043/44	\$45,701	\$731,219
17	2044/45	\$45,701	\$776,920
18	2045/46	\$45,701	\$822,621
19	2046/47	\$45,701	\$868,322
20	2047/48	\$45,701	\$914,023
21	2048/49	\$45,701	\$959,724
22	2049/50	\$45,701	\$1,005,426
23	2050/51	\$45,701	\$1,051,127
24	2051/52	\$45,701	\$1,096,828
25	2052/53	\$45,701	\$1,142,529

EL DORADO

KANSAS

TO: City Commission
FROM: Scott Rickard
SUBJ: Consideration of approval of the final plat for the El Dorado Hills Business Park, including the dedications of rights-of-way, easements, and reserves.
DATE: September 15, 2025

Summary:

Easy to Remember Development, LLC has proposed the creation of the El Dorado Hills Business Park on property located on the north side of Towanda Avenue between Haverhill Road and Boyer Road. The property was annexed into the City in May 2024 and has been under review by the Planning Commission through multiple stages.

The project involves subdivision of the parent tract into fourteen lots and a rezoning request to allow a combination of commercial, light industrial, and multi-family residential zoning districts. The Planning Commission reviewed both the preliminary and final plats, as well as held a public hearing on the rezoning application, and has forwarded recommendations for approval to the City Commission.

Preliminary Plat Process:

The Planning Commission first considered the preliminary plat at its July 24, 2025 meeting.

The plat subdivided one parcel into fourteen lots, ranging from 2 acres to 30.7 acres, with access provided from Towanda Avenue and Boyer Road. Supporting drainage and utility plans were reviewed.

During the discussion, the Planning Commission reviewed oil wells, FEMA floodplain areas, and potential road improvements. The Commission voted 8–0 to recommend approval of the preliminary plat, subject to final engineering review and changes to easements and right of ways.

Final Plat:

At its August 28, 2025 meeting, the Planning Commission reviewed and recommended approval of the final plat

The final plat confirmed lot boundaries, setbacks, and dedications, and incorporated several refinements since the preliminary stage, including:

- Addition of utility easements to improve service access.
- Reduction of oil well easement radius from 400 feet to 60 feet.
- Creation of a buffer reserve along Lot 5 to screen industrial uses from adjacent residential properties.
- Adjustments to drainage easements.

The Planning Commission's role is to determine whether a plat meets zoning and subdivision standards. The City Commission's role is to accept the dedications of rights-of-way, utility easements, and other public improvements shown on the plat.

Rezoning Request:

Concurrent with platting, the applicant submitted a rezoning application for the potentially newly created lots. The request is to rezone from A-R Agricultural Residential District to the following:

- C-1 General Business District: Lots 1, 11, 12, 13, 14, Block 1
- I-1 Light Industrial District: Lots 2, 3, 4, 5, Block 1
- R-3 Multi-Family Residential District: Lots 6, 7, 8, 9, 10, Block 1

The Planning Commission evaluated the request against zoning review criteria, including neighborhood character, consistency with the Comprehensive Plan, adequacy of utilities, and compatibility with nearby land uses.

Public comments expressed concern about industrial zoning adjacent to residential areas. Staff noted that industrial zoning in El Dorado requires operations to occur indoors, and a buffer reserve was added to Lot 5 to mitigate potential conflicts. The Planning Commission voted to recommend approval of the rezoning.

Attachments:

1. El Dorado Hills final plat
2. El Dorado Hills Final Plat
3. Rezone El Dorado Hills
4. El Dorado Hills Zoning Exhibit
5. El Dorado Hills Rezone Ord

Funding Source:

Approval of the plat and rezoning will have no immediate fiscal impact on the City of El Dorado. Future improvements to utilities and roads will be addressed through development agreements.

Operation Impact:

The creation of fourteen lots will expand the City's inventory of commercial, industrial, and residential development sites. The project supports long-term economic development goals but will also require utility upgrades and roadway improvements as development occurs.

Options/Alternatives:

1. Accept the dedications of rights-of-way, utility easements, and reserves as shown on the final plat, and approve the rezoning request.
2. Deny either or both requests (requires a supermajority vote to overturn PC recommendations).
3. Return either or both requests to the Planning Commission for further review.

Staff Recommendation:

Staff recommends that the City Commission accept the dedications of rights-of-way, easements, and reserves as shown on the final plat for the El Dorado Hills Business Park and approve the rezoning request as submitted.

Commission Action:

Final Plat (acceptance of dedications)

Commissioner _____ moved to accept the final plat for the El Dorado Hills Business Park, including the dedications of rights-of-way, easements, and reserves.

Commissioner _____ seconded the motion.

PLANNING COMMISSION MEMORANDUM

TO: Planning Commission

FROM: Scott Rickard, City Engineer

RE: El Dorado Hills Business Park – Final Plat

INTRODUCTION

Garber Surveying Service, P.A., on behalf of Easy to Remember Development, LLC, has submitted a final plat for the El Dorado Hills Business Park. The plat subdivides one parent parcel into fourteen lots intended for commercial and light industrial development. The subject property is in Section 04, Township 26 South, Range 5 East, on the north side of Towanda Avenue between Haverhill Road and Boyer Road.

The property was annexed into the City in May 2024 and is zoned A-R (Agricultural Residential District). Concurrent with the platting process, the applicant has submitted a rezoning request to allow C-1 (General Business), I-1 (Light Industrial), and R-3 (Multi-Family Residential) zoning across various lots. Approval of the final plat will be contingent upon approval of the associated rezoning request by the City Commission.

The purpose of this memo is to evaluate the final plat for conformance with the City's Subdivision Regulations, Zoning Regulations, and Comprehensive Plan, confirm that all conditions from the preliminary plat review have been addressed, and highlight changes made since preliminary approval.

PLAT COMPONENTS & COMPLIANCE

Staff has reviewed the final plat for compliance with the requirements in the Subdivision Regulations, including the Final Plat Checklist. Staff finds:

- The plat includes the correct subdivision name, legal description, scale, north arrow, and preparation date.
- Ownership, subdivider, and surveyor are clearly identified.
- Final lot boundaries, dimensions, street rights-of-way, easements, and building setback lines are shown as required.
- All lots meet minimum width and depth standards and are suitable for development under their intended zoning.
- All required dedications for public rights-of-way and utility easements are clearly noted on the plat.

CHANGES FROM PRELIMINARY PLAT

Several refinements were made to the plat between the preliminary and final stages, including:

- Addition of new utility easements to improve service access and accommodate infrastructure extensions.
- Reduction in the oil well easement radius to maximize developable lot area while maintaining required safety and access clearances.

- Addition of a buffer reserve on Lot 5 along Towanda Avenue to provide screening between planned light industrial uses within the business park and the existing residential neighborhood located south of Towanda Avenue. This buffer will help mitigate visual and noise impacts and is consistent with the City's buffering and transition standards.
- Minor adjustments to drainage easements to align with finalized engineering design.

LOT LAYOUT & DESIGN

- Fourteen lots are arranged in a cul-de-sac configuration with two points of access: Towanda Avenue and Boyer Road.
- Lot sizes range from approximately 2.0 acres to 30.7 acres, accommodating a variety of commercial and light industrial uses.
- Larger tracts may be subdivided in the future, subject to site plan review and potential infrastructure upgrades.

COMPREHENSIVE PLAN ALIGNMENT

The Comprehensive Plan identifies this area as a targeted employment and business growth corridor. The plat supports these goals by:

- Creating shovel-ready lots to attract new commercial and light industrial investment.
- Facilitating utility extensions to underutilized parcels.
- Encouraging orderly, phased development consistent with the City's land use and infrastructure objectives.
- Incorporating buffer and screening measures where higher intensity uses interface with established neighborhoods, in line with the Plan's compatibility and transition policies.

RECOMMENDATION

Staff finds the final plat for El Dorado Hills Business Park to be in conformance with the City's Subdivision Regulations, addresses all conditions from the preliminary plat, and incorporates additional measures to ensure compatibility with surrounding land uses.

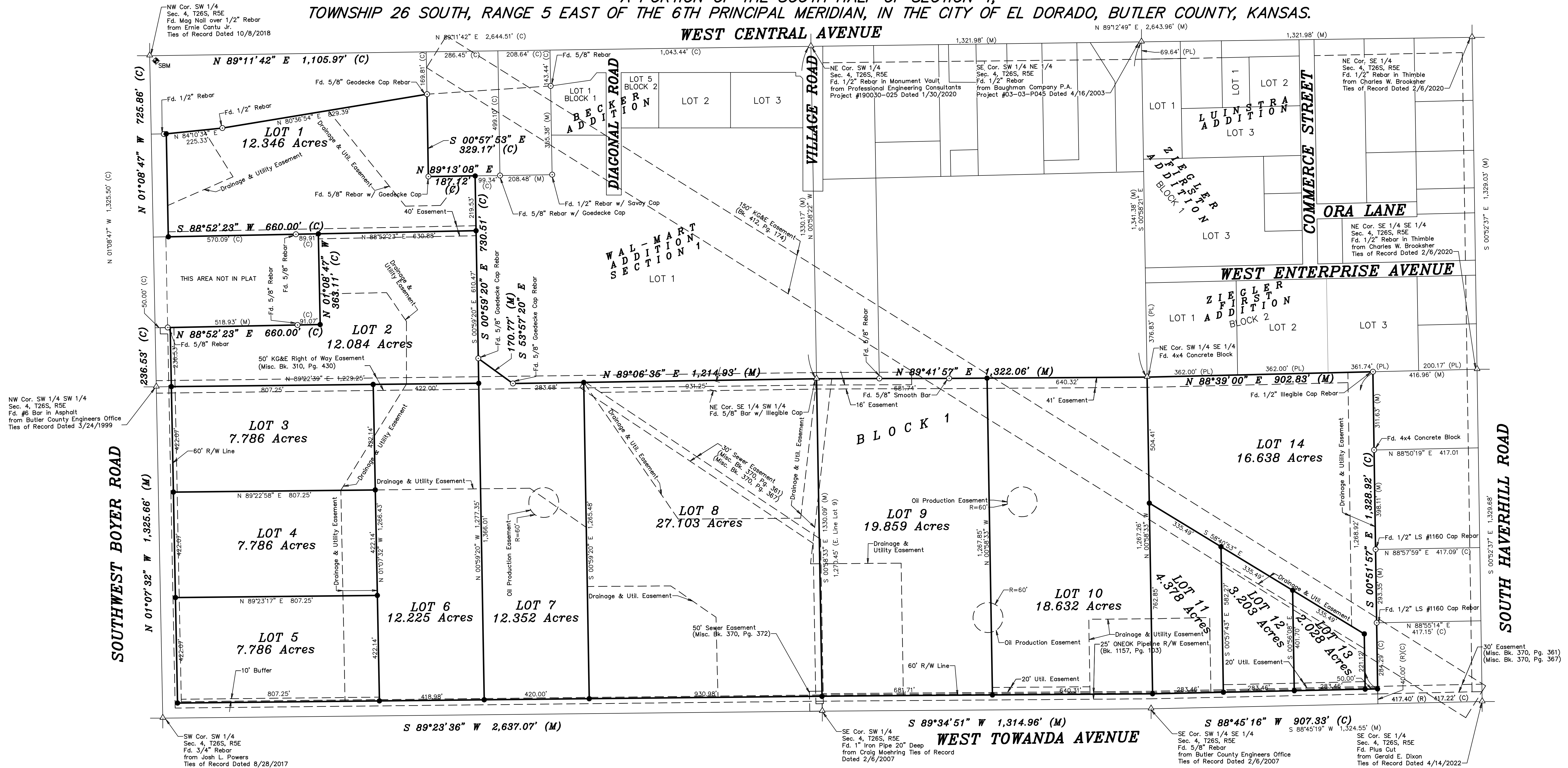
SUGGESTED MOTION

"I move to approve the final plat for the El Dorado Hills Business Park as presented, finding that it meets the requirements of the City's Subdivision Regulations, incorporates the changes and conditions from the preliminary plat, and is subject to the associated rezoning request receiving final approval from the City Commission."

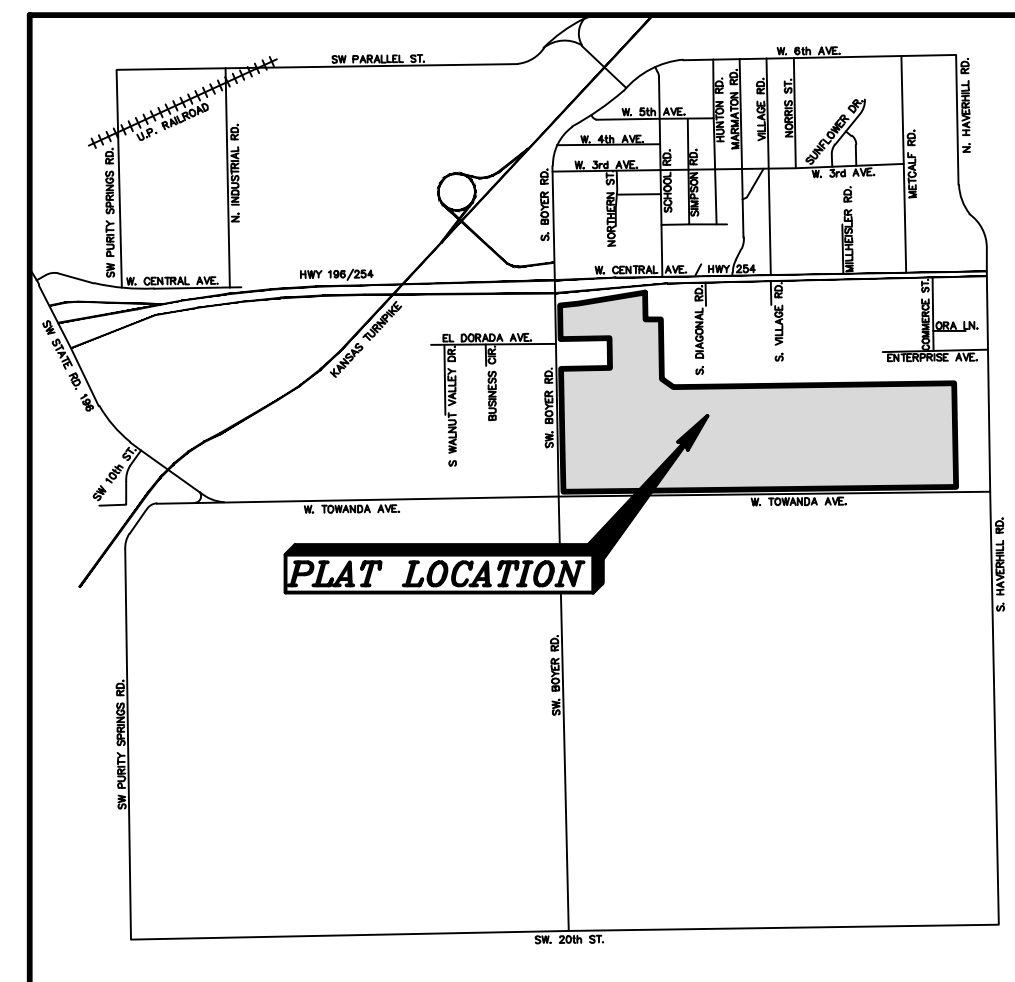
EL DORADO HILLS BUSINESS PARK

A PORTION OF THE SOUTH HALF OF SECTION 4,
TOWNSHIP 26 SOUTH, RANGE 5 EAST OF THE 6TH PRINCIPAL MERIDIAN, IN THE CITY OF EL DORADO, BUTLER COUNTY, KANSAS.

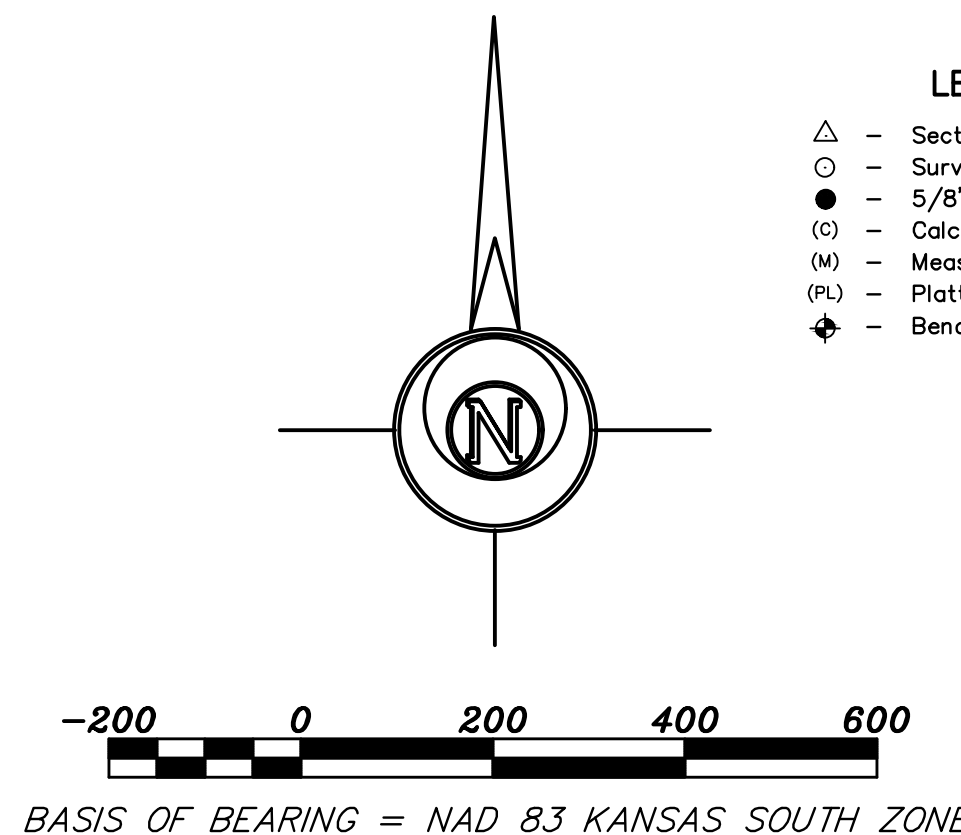
WEST CENTRAL AVENUE



LOT 1 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 2 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 3 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 4 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62
LOT 5 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 6 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 7 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 8 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62
LOT 9 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 10 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 11 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 12 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62
LOT 13 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 14 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 15 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62	LOT 16 CLOSURE TABLE NORTHING: 0.0044 EASTING: -0.0047 PRECISION: 15,458.66/0.0104 = 1:1486409.62



BUTLER COUNTY, KANSAS
VICINITY MAP
(NOT TO SCALE)



LEGEND

- △ - Sectional Monument Found
- - Survey Monument Found
- - 5/8" x 24" Iron Rebar Set w/G.S. Cap
- (C) - Calculated
- (M) - Measured
- (PL) - Platted
- ◆ - Benchmark

BENCHMARK:

SBM: Plus Cut in red concrete median ±20.7 feet South and ±24.9 feet East of the Northwest Corner of the Southwest Quarter of Section 4, Township 26, Range 5 East of the 6th Principal Meridian in the City of El Dorado, Butler County, Kansas.
Elevation=1340.40 (NAVD88)

MASTER DRAINAGE PLAN:

A master drainage plan has been developed for this plat. All drainage easements, rights-of-way, and reserves shall remain at established grades (unless modified with the approval of the applicable City or County Engineer) and shall be unobstructed to allow for the conveyance of stormwater in accordance with the Stormwater Manual. The maintenance of all drainageways and drainage facilities in backyard drainage easements and reserves shall be the responsibility of the property owner and shall be enforced by the Homeowners Association and be provided for in the Homeowners Association covenants.

FINAL PLAT		Description: EL DORADO HILLS BUSINESS PARK	
Prepared By: GSS HUTCHINSON 2908 North Plum St. 67502 (Main Office)		Branch Offices: MCPHERSON Ph. 620-241-4441 SALINA Ph. 785-404-6302 MANHATTAN Ph. 785-320-4810 NEWTON Ph. 316-283-5053 WICHITA Ph. 316-260-9933	
Drawn By: CDS	Scale: 1"=200'	Date of Field Work: July 21, 2023	Job No:
Checked By: DEG	Date: 08/21/2025	Sheet 1 of 2 Sheets	G2023-334

FINAL PLAT

EL DORADO HILLS BUSINESS PARK

A PORTION OF THE SOUTH HALF OF SECTION 4,
TOWNSHIP 26 SOUTH, RANGE 5 EAST OF THE 6TH PRINCIPAL MERIDIAN, IN THE CITY OF EL DORADO, BUTLER COUNTY, KANSAS.

LAND SURVEYOR'S CERTIFICATE AND DESCRIPTION

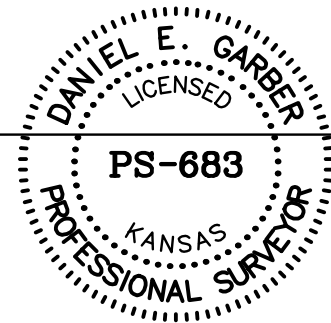
I, Daniel E. Garber, licensed Professional Surveyor registered in the State of Kansas, hereby certify that the following described tract of land was surveyed on July 21, 2023. The accompanying Final Plat prepared based on that survey. All the survey monuments and benchmarks shown on the plat actually exist, and to the best of my knowledge and belief their positions are correctly shown.

DESCRIPTION:

A portion of the South Half of Section 4, Township 26 South, Range 5 East of the 6th Principal Meridian, Butler County, Kansas, more particularly described by Daniel E. Garber, Professional Surveyor #683, on January 22, 2024 as follows:

Beginning at the Southwest corner of the Southwest Quarter of Section 4, Township 26 South, Range 5 East of the 6th Principal Meridian; Thence North 01°07'32" West (basis of bearings is NAD 83 Kansas South Zone) along the West line of said Southwest Quarter a distance of 1,325.66 feet to the Northwest corner of the Southwest Quarter of said Southwest Quarter; Thence North 01°08'47" West along the West line of said Southwest Quarter a distance of 236.53 feet; Thence North 88°52'23" East a distance of 660.00 feet; Thence North 01°08'47" West parallel with the West line of said Southwest Quarter a distance of 363.11 feet; Thence South 88°52'23" West a distance of 660.00 feet to the West line of said Southwest Quarter; Thence North 01°08'47" West along the West line of said Southwest Quarter a distance of 725.86 feet to the Northwest corner of said Southwest Quarter; Thence North 89°11'42" East along the North line of said Southwest Quarter a distance of 1,105.97 feet; Thence South 00°57'53" East a distance of 498.98 feet; Thence North 89°13'08" East a distance of 187.12 feet to the West line of Wal-Mart Addition Section 1 to the City of El Dorado, Kansas; Thence South 00°59'20" East along the West line of said Wal-Mart Addition Section 1 a distance of 730.51 feet; Thence South 53°57'20" East along the South line of said Wal-Mart Addition Section 1 a distance of 170.77 feet; Thence North 89°06'35" East along the South line of said Wal-Mart Addition Section 1 a distance of 1,214.93 feet to the Northeast corner of the Southeast Quarter of said Southwest Quarter; Thence North 89°41'57" East along the North line of the Southwest Quarter of the Southeast Quarter of said Section 4 a distance of 1,322.06 feet to the Northeast corner of the Southwest Quarter of said Southeast Quarter; Thence North 88°39'00" East along the South line of Ziegler First Addition to the City of El Dorado, Kansas (also the North line of the Southeast Quarter of said Southeast Quarter) a distance of 902.83 feet (to a point being 416.96 feet West of the Northeast corner of the Southeast Quarter of said Southeast Quarter); Thence South 00°51'57" East a distance of 1,328.92 to the South line of said Southeast Quarter; Thence South 88°45'16" West along the South line of said Southeast Quarter a distance of 907.33 feet to the Southeast corner of the Southwest Quarter of said Southeast Quarter; Thence South 89°34'51" West along the South line of the Southwest Quarter of said Southeast Quarter a distance of 1,314.96 feet to the Southeast corner of said Southwest Quarter; Thence South 89°23'36" West along the South line of said Southwest Quarter a distance of 2,637.07 feet to the point of beginning, containing **164.278 Acres**, and subject to any easements, rights-of-way, and restrictions of record.

Dated: August 21, 2025



OWNER'S CERTIFICATE AND DEDICATION

STATE OF _____ }
COUNTY OF _____ } SS

This is to certify that the undersigned, Owner of the land described in the Surveyor's Certificate; has caused the same to be surveyed and subdivided on the accompanying plat into Lots, Block and Streets under the name of **"EL DORADO HILLS BUSINESS PARK"**, a portion of the South Half of Section 4, Township 26 South, Range 5 East, Butler County, Kansas; that all easements and public streets as denoted on the plat are hereby dedicated to and for the use of the public for the purpose of constructing, operating, maintaining and repairing public improvements; and further that the land contained herein is held and shall be conveyed subject to any applicable restrictions, reservations, and covenants now on file or hereafter filed in the Office of the Register of Deeds of Butler County, Kansas. No building or any other permanent structure shall be erected or maintained on any part of any area indicated as "Drainage Easement" but the owners of lots may erect and maintain a fence, wall, or hedge along the property line within such reserve area but subject at all times to the prior right to use such areas for public or quasi-public purposes. Minimum pad elevations have been established as shown on the accompanying plat. Areas indicated as "Oil Production Easement" are reserved for the use and maintenance of oil wells, storage tanks, and other affiliated facilities, together with access to indicated facilities. No building or any other permanent structure shall be erected or maintained on any part of any area indicated as an "Oil Production Easement."

Easy to Remember Development, LLC

Daniel Dickens, Member

NOTARY CERTIFICATE

STATE OF _____ }
COUNTY OF _____ } SS

BE IT REMEMBERED:

That on this _____ day of _____, 20____, before me, a Notary Public in and for said County and State, came Daniel Dickens, Member of Easy to Remember Development, LLC., to me personally known to be the same person who executed the foregoing instrument of writing and duly acknowledged the execution of same.

IN TESTIMONY WHEREOF:

I have hereunto set my hand and affixed my Notarial Seal the day and year above written.

_____, Notary Public

My Commission Expires: _____

COUNTY SURVEYOR'S CERTIFICATE

STATE OF KANSAS }
COUNTY OF BUTLER } SS

I, the undersigned, do hereby certify that I have reviewed this plat on this _____ day of _____, 20____. This plat has been reviewed for filing, pursuant to K.S.A. 58-2005 and K.S.A. 58-2001 for content only and is in compliance with those provisions. No other warranties are extended or implied.

_____, PS # _____

EL DORADO CITY PLANNING COMMISSION CERTIFICATE

STATE OF KANSAS }
COUNTY OF BUTLER } SS

This plot of **"EL DORADO HILLS BUSINESS PARK"**, a portion of the South Half of Section 4, Township 26 South, Range 5 East, Butler County, Kansas; has been submitted to and approved by the El Dorado Planning Commission this _____ day of _____, 20____.

_____, Chairman
Austin Letts

_____, Secretary
Scott Rickard

GOVERNING BODY CERTIFICATE

STATE OF KANSAS }
COUNTY OF BUTLER } SS

These easements and rights-of-way accepted by the City Commission of the City of El Dorado, Kansas, this _____ day of _____, 20____.

_____, Mayor
Bill Young

ATTEST:

_____, City Clerk
Emerald Ashlock

REGISTER OF DEEDS CERTIFICATE

STATE OF KANSAS }
COUNTY OF BUTLER } SS

This is to certify that this instrument was filed for record in the Register of Deeds Office at _____m. on this _____ day of _____, 20____, in Book _____, Page _____.

_____, Register of Deeds
Jacque Roberts

TRANSFER RECORD

STATE OF KANSAS }
COUNTY OF BUTLER } SS

Entered on transfer record on this _____ day of _____, 20____.

_____, County Clerk
Tatum Stafford

FINAL PLAT		Description: EL DORADO HILLS BUSINESS PARK	
Prepared By:  HUTCHINSON 2908 North Plum St. 67502 Ph. 620-665-7032 (Main Office)		Garber Surveying Service, P.A. BRANCH OFFICES: MCPHERSON Ph. 620-241-4441 SALINA Ph. 785-404-6302 MANHATTAN Ph. 785-320-4810 NEWTON Ph. 316-283-5053 WICHITA Ph. 316-260-9933	
Drawn By: CDS	Scale: 1"=200'	Date of Field Work: July 21, 2023	Job No:
Checked By: DEG	Date: 08/21/2025	Sheet 2 of 2 Sheet(s)	G2023-334

PLANNING COMMISSION MEMORANDUM

TO: Planning Commission

FROM: Scott Rickard, Engineering Director

RE: Zone Change Application – El Dorado Hills Business Park

INTRODUCTION:

Easy to Remember Development, LLC has submitted a rezoning application to rezone 14 proposed lots within the El Dorado Hills Business Park from A-R (Agricultural Residential District) to a combination of:

- C-1 (General Business District) for Lots 1, 11, 12, 13, and 14, Block 1
- I-1 (Light Industrial District) for Lots 2, 3, 4, and 5, Block 1
- R-3 (Multiple Family Dwelling District) for Lots 6, 7, 8, 9, and 10, Block 1

This application is contingent upon the recommendation of approval by the Planning Commission and subsequent approval of the preliminary and final plats by the City Commission. The subject property was annexed into the City of El Dorado in May 2024 and is located on the north side of Towanda Avenue between Haverhill Road and Boyer Road.

FINDINGS OF FACT: In accordance with the City of El Dorado Zoning Regulations, the Planning Commission must evaluate rezoning requests based on the following criteria:

1. Character of the Neighborhood

The surrounding area consists of a mix of zoning classifications, including C-1, O-I, R-1, R-3, and I-1. Nearby land uses include residential dwellings, institutional properties, and commercial/light industrial uses. This request represents a logical extension of the City's land use framework.

2. Consistency with the Comprehensive Plan and City Ordinances

The Future Land Use Map (FLUM) designates this area as Neighborhood Mixed Use, supporting a blend of residential, commercial, and institutional uses. The proposed zoning map amendments support the City's growth strategy for business and residential infill development.

3. Adequacy of Public Utilities and Services

City water and sanitary sewer are currently available to some of the lots. Extensions will be required to serve all parcels. Road access will be provided via Towanda Avenue and Boyer Road. Improvements to the Towanda Avenue lift station and force main may be required based on the density and phasing of future development.

4. Suitability of the Property Under Current Zoning

Under its current A-R zoning designation, the site is limited to agricultural and rural residential uses. This designation does not reflect the City's land use or development objectives for the annexed area.

5. **Length of Time the Property Has Remained Vacant**

The parcel has historically been used for agricultural purposes.

6. **Compatibility with Nearby Properties**

The requested zoning classifications are consistent with adjacent zoning districts. I-1 and O-I zoning exists across Boyer Road; R-3 and C-1 zoning is present nearby. The configuration of proposed lots and transition buffers make the proposed zoning compatible with surrounding development.

7. **Detrimental Impacts to Nearby Properties**

No detrimental effects are anticipated. City review processes for final platting, building permits, and utility extensions will ensure adequate buffering, stormwater management, and infrastructure capacity.

8. **Relative Loss or Public Gain**

The rezoning is not expected to result in disproportionate loss to neighboring landowners. Approval facilitates economic development and efficient use of municipal infrastructure in line with public goals.

RECOMMENDATION: Staff recommends approval of the requested rezoning, contingent upon:

- Planning Commission recommendation of the El Dorado Hills Business Park preliminary plat;
- Final plat approval by the City Commission;

SUGGESTED MOTIONS: To Approve:

"I move to recommend approval of Case No. 25-05-REZ, an application by Easy to Remember Development, LLC, to rezone Lots 1, 11, 12, 13, and 14, Block 1, of El Dorado Hills Business Park to C-1 (General Business District); Lots 2, 3, 4, and 5, Block 1, to I-1 (Light Industrial District); and Lots 6, 7, 8, 9, and 10, Block 1, to R-3 (Multiple Family Dwelling District), contingent upon final plat approval by the City Commission."

To Approve with Conditions:

"I move to recommend approval of Case No. 25-05-REZ, subject to the conditions stated in the staff recommendation

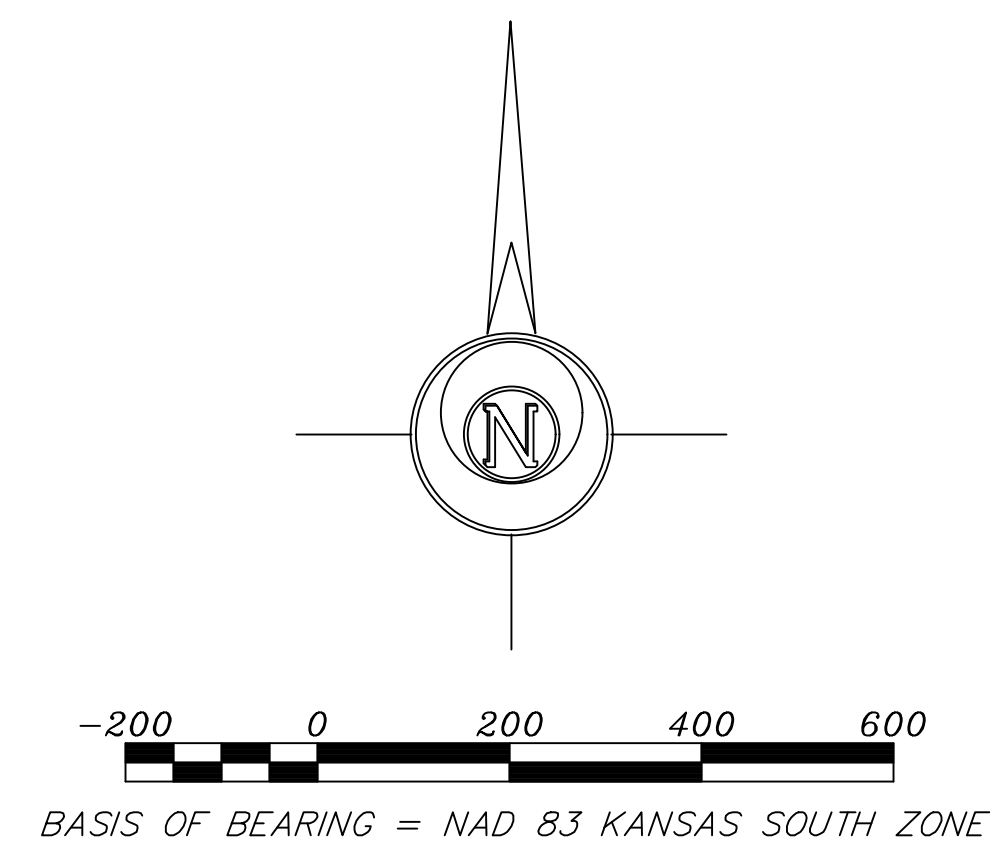
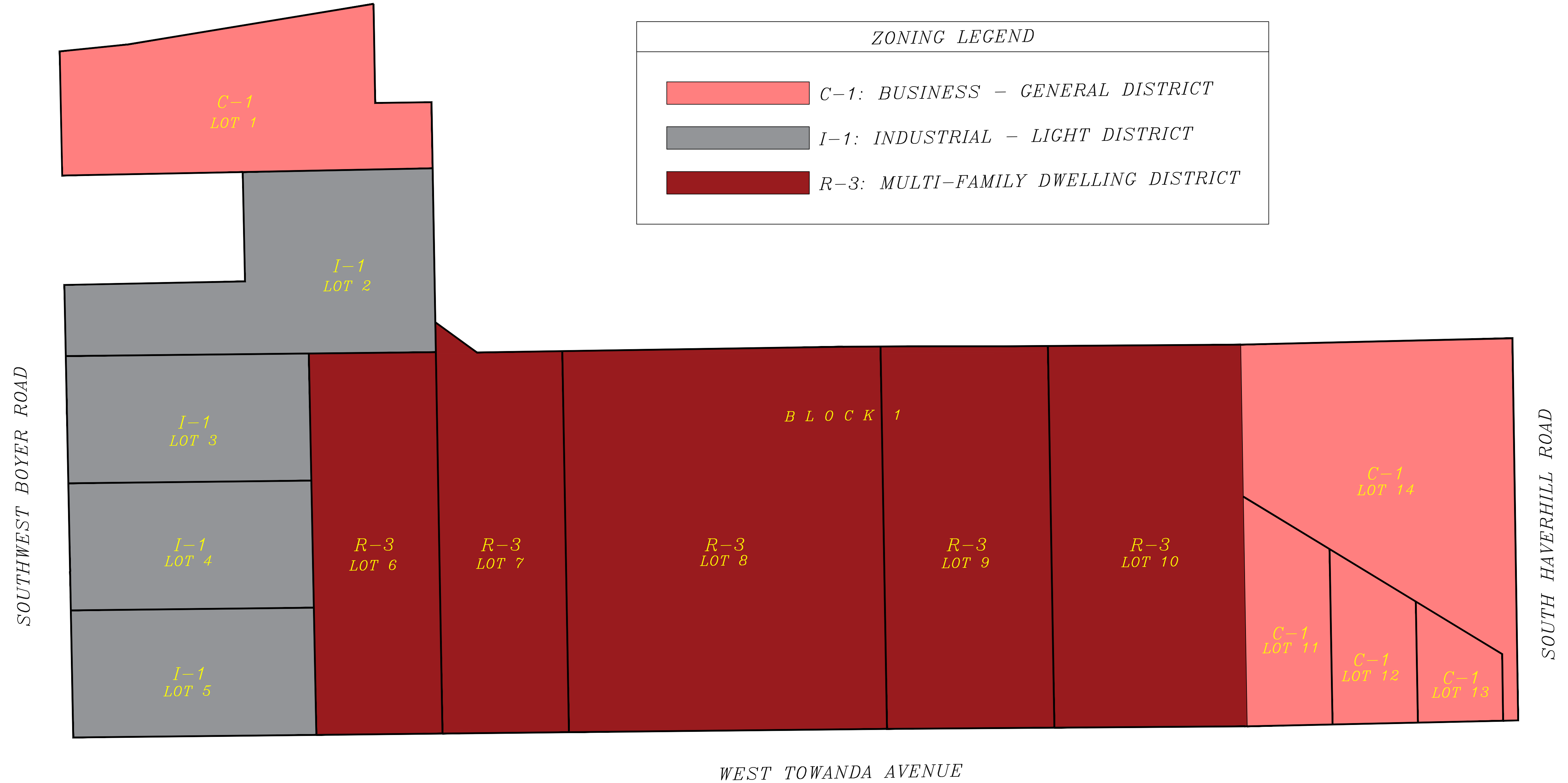
To Deny:

"I move to recommend denial of Case No. 25-05-REZ, an application by Easy to Remember Development, LLC, to rezone Lots 1–14, Block 1, of El Dorado Hills Business Park as described above."

ZONING EXHIBIT

EL DORADO HILLS BUSINESS PARK

A PORTION OF THE SOUTH HALF OF SECTION 4,
TOWNSHIP 26 SOUTH, RANGE 5 EAST OF THE 6TH PRINCIPAL MERIDIAN, EL DORADO, BUTLER COUNTY, KANSAS.



Prepared For: ZONING EXHIBIT		Description: EL DORADO HILLS BUSINESS PARK	
Prepared By: GSS HUTCHINSON 2908 North Plum St. 67502 Ph. 620-465-7032 (Main Office)		Branch Offices: MCPHERSON Ph. 620-241-4441 SALINA Ph. 785-404-6302 MANHATTAN Ph. 785-320-4810 NEWTON Ph. 316-283-5053 WICHITA Ph. 316-260-9933	
Drawn By: CDS	Scale: 1"=200'	Date of Field Work: July 21, 2023	Job No:
Checked By: DEG	Date: 06/13/2025	Sheet 1 of 1 Sheet(s)	G2023-334

ORDINANCE NO.

AN ORDINANCE ZONING CERTAIN LAND IN THE CITY OF EL DORADO, KANSAS AND AMENDING THE ZONING MAP OF THE CITY

WHEREAS an application has been filed with the El Dorado Planning Commission requesting the rezoning of certain land from A-R Agricultural Residential District to C-1 (General Business District), I-1 (Light Industrial District), and R-3 (Multiple-Family Dwelling District).

WHEREAS, on the 28th day of August 2025, at a Planning Commission meeting duly convened, the Planning Commission held a public hearing and voted to recommend and does hereby recommend that the Governing Body approve the rezoning.

WHEREAS, it is determined by the Governing Body of the City of El Dorado, Kansas, that certain property located within the City of El Dorado should be zoned.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1: That the following described real estate should be and is zoned:

- C-1 (General Business District) for Lots 1, 11, 12, 13, and 14, Block 1 El Dorado Hills Business Park to the City of El Dorado, Butler County, Kansas.
- I-1 (Light Industrial District) for Lots 2, 3, 4, and 5, Block 1 El Dorado Hills Business Park to the City of El Dorado, Butler County, Kansas.
- R-3 (Multiple Family Dwelling District) for Lots 6, 7, 8, 9, and 10, Block 1 El Dorado Hills Business Park to the City of El Dorado, Butler County, Kansas.

Section 2: The Governing Body hereby directs that the City Zoning map be amended to conform herewith.

Section 3: This Ordinance shall take effect and be in full force from and after its publication once in the official city newspaper.

PASSED and APPROVED by the Governing Body of the City of El Dorado, Kansas, this 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM:
SUBJ: Consideration of an Ordinance Rezoning of Lots 1, 11, 12, 13, and 14, Block 1 to C-1; Lots 2, 3, 4, 5, Block 1 to I-1; and Lots 6, 7, 8, 9, 10, Block 1 to R-3, all within the El Dorado Hills Business Park.
DATE: September 15, 2025

Summary:

Easy to Remember Development, LLC has proposed the creation of the El Dorado Hills Business Park on property located on the north side of Towanda Avenue between Haverhill Road and Boyer Road. The property was annexed into the City in May 2024 and has been under review by the Planning Commission through multiple stages.

The project involves subdivision of the parent tract into fourteen lots and a rezoning request to allow a combination of commercial, light industrial, and multi-family residential zoning districts. The Planning Commission reviewed both the preliminary and final plats, as well as held a public hearing on the rezoning application, and has forwarded recommendations for approval to the City Commission.

Rezoning Request:

Concurrent with platting, the applicant submitted a rezoning application for the potentially newly created lots. The request is to rezone from A-R Agricultural Residential District to the following:

- C-1 General Business District: Lots 1, 11, 12, 13, 14, Block 1
- I-1 Light Industrial District: Lots 2, 3, 4, 5, Block 1
- R-3 Multi-Family Residential District: Lots 6, 7, 8, 9, 10, Block 1

The Planning Commission evaluated the request against zoning review criteria, including neighborhood character, consistency with the Comprehensive Plan, adequacy of utilities, and compatibility with nearby land uses.

Public comments expressed concern about industrial zoning adjacent to residential areas. Staff noted that industrial zoning in El Dorado requires operations to occur indoors, and a buffer reserve was added to Lot 5 to mitigate potential conflicts. The Planning Commission voted to recommend approval of the rezoning.

Attachments:

1. El Dorado Hills Rezone Ord

Funding Source:

Approval of the plat and rezoning will have no immediate fiscal impact on the City of El Dorado. Future improvements to utilities and roads will be addressed through development agreements.

Operation Impact:

The creation of fourteen lots will expand the City's inventory of commercial, industrial, and residential development sites. The project supports long-term economic development goals but will also require utility upgrades and roadway improvements as development occurs.

Options/Alternatives:

1. Accept the dedications of rights-of-way, utility easements, and reserves as shown on the final plat, and approve the rezoning request.
2. Deny either or both requests (requires a supermajority vote to overturn PC recommendations).
3. Return either or both requests to the Planning Commission for further review.

Staff Recommendation:

Staff recommends that the City Commission accept the dedications of rights-of-way, easements, and reserves as shown on the final plat for the El Dorado Hills Business Park and approve the rezoning request as submitted.

Commission Action:

Rezoning

Commissioner _____ moved to approve an Ordinance Rezoning of Lots 1, 11, 12, 13, and 14, Block 1 to C-1; Lots 2, 3, 4, 5, Block 1 to I-1; and Lots 6, 7, 8, 9, 10, Block 1 to R-3, all within the El Dorado Hills Business Park.

Commissioner _____ seconded the motion.

ORDINANCE NO.

AN ORDINANCE ZONING CERTAIN LAND IN THE CITY OF EL DORADO, KANSAS AND AMENDING THE ZONING MAP OF THE CITY

WHEREAS an application has been filed with the El Dorado Planning Commission requesting the rezoning of certain land from A-R Agricultural Residential District to C-1 (General Business District), I-1 (Light Industrial District), and R-3 (Multiple-Family Dwelling District).

WHEREAS, on the 28th day of August 2025, at a Planning Commission meeting duly convened, the Planning Commission held a public hearing and voted to recommend and does hereby recommend that the Governing Body approve the rezoning.

WHEREAS, it is determined by the Governing Body of the City of El Dorado, Kansas, that certain property located within the City of El Dorado should be zoned.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

Section 1: That the following described real estate should be and is zoned:

- C-1 (General Business District) for Lots 1, 11, 12, 13, and 14, Block 1 El Dorado Hills Business Park to the City of El Dorado, Butler County, Kansas.
- I-1 (Light Industrial District) for Lots 2, 3, 4, and 5, Block 1 El Dorado Hills Business Park to the City of El Dorado, Butler County, Kansas.
- R-3 (Multiple Family Dwelling District) for Lots 6, 7, 8, 9, and 10, Block 1 El Dorado Hills Business Park to the City of El Dorado, Butler County, Kansas.

Section 2: The Governing Body hereby directs that the City Zoning map be amended to conform herewith.

Section 3: This Ordinance shall take effect and be in full force from and after its publication once in the official city newspaper.

PASSED and APPROVED by the Governing Body of the City of El Dorado, Kansas, this 15th day of September 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Consideration of a Resolution authorizing the preparation and submission of an application to the Kansas Housing Resources Corporation by Liberty Communities, LLC for the Kansas Housing Investor Tax Credit Program in support of the Adlesperger-Smith Addition.
DATE: September 15, 2025

Summary:

Liberty Communities, LLC is developing the final phase of the Adlesperger-Smith Addition in El Dorado. The development has about ten remaining lots that have not moved as quickly as the developer prefers. An award of Kansas Housing Investor Tax Credits would lower the price of the units and make them more affordable to potential buyers. The City may support any number of applications to this program, unlike the Moderate Income Housing (MIH) program. The City can only submit one application to the MIH program at a time.

Attachments:

1. Resolution of Support KHITC - Adlesperger-Smith
2. KHITC Request Letter

Funding Source:

The City does not contribute any funds to this project beyond what has been provided for infrastructure per the City's policies for development and economic development. This resolution of support will not create any additional costs or liabilities to the City.

Operation Impact:

This item creates no operational impact to the City beyond the operational needs of additional housing units facilitated through this incentive.

Options/Alternatives:

The City Commission may elect not to adopt the resolution of support, although the developer will have a weaker application for the Kansas Housing Investor Tax Credit Program. Therefore, the developer may not receive an award of tax credits from the program.

Staff Recommendation:

The City Manager recommends approval of the resolution of support for the Kansas Housing Investor Tax Credit Program to support the Adlesperger-Smith Addition. The City may support any number of resolutions of support for this program, so it makes sense to provide a resolution of support if it means that a development in El Dorado is awarded funds.

Commission Action:

Commissioner _____ moved to authorize the preparation and submission of an application to the Kansas Housing Resources Corporation by Liberty Communities, LLC for the Kansas Housing Investor Tax Credit Program in support of the Adlesperger-Smith Addition.

Commissioner _____ seconded the motion.

RESOLUTION NO. ____

A RESOLUTION AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION TO THE KANSAS HOUSING RESOURCES CORPORATION BY LIBERTY COMMUNITIES, LLC FOR THE KANSAS HOUSING INVESTOR TAX CREDIT PROGRAM IN SUPPORT OF THE ADLESERGER-SMITH ADDITION

WHEREAS, the Housing Investor Tax Credit (HITC) Program authorizes Builders or Developers with Projects located in counties with a population of less than 75,000 to apply; and
WHEREAS, Butler County has a population of less than 75,000 and, therefore, constitutes an eligible county as said term is defined by the HITC program; and

WHEREAS, Liberty Communities LLC (the "Developer") of the Adlesperger-Smith Addition desires to apply for HITC; and

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of El Dorado, Kansas:

SECTION 1. The Governing Body hereby finds and determines that there is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.

SECTION 2. The Governing Body hereby finds and determines that the shortage of quality housing can be expected to persist and that additional financial incentives are necessary to encourage the private sector to construct or renovate housing in the City.

SECTION 3. The Governing Body hereby finds and determines that the shortage of quality housing is a substantial deterrent to future economic growth and development in the City.

SECTION 4. The Governing Body hereby offers support of application for the HITC to the Kansas Housing Resources Corporation for the Project.

SECTION 5. That this resolution shall be in full force and effect from and after its adoption and remain in place until _____, 2026.

ADOPTED BY THE CITY COMMISSION of the City of El Dorado, Kansas, and signed by the Mayor this _____ day of _____, 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

(SEAL)

September 11, 2025

City Commission
City of El Dorado
220 E. First Avenue
El Dorado, KS 67042

Re: Request for Resolution of Support – Kansas Housing Investor Tax Credit Application for Adlesperger-Smith Subdivision

Dear Mayor and Commissioners,

On behalf of Liberty Communities LLC, I am writing to respectfully request the City of El Dorado's support for a Resolution of Support for our application to the Kansas Housing Investor Tax Credit (KHITC) Program for the completion of the Adlesperger-Smith Subdivision.

The Adlesperger-Smith Subdivision is an existing neighborhood in El Dorado with 10 platted lots remaining. Our proposal will complete the neighborhood by constructing modern, energy-efficient single-family homes priced between \$233,000 and \$270,000.

While Liberty Communities is committed to completing these homes, absorption in El Dorado has been slower than anticipated due in part to the community's relatively low median household income (approximately \$56,000) and current new home construction market conditions. This income level, below county and state averages, has tempered the pace of new home sales. At the same time, the need for additional housing remains urgent. The City's 2023 Housing Needs Assessment documented a shortage of ownership housing for households earning \$50,000–\$100,000+, and more recent data shows El Dorado's population declining from 12,919 in 2023 to 12,694 in 2024, according to Kansas Certified Population from the Secretary of State Division of the Budget on July 1, 2025. Currently, according to Realtor.com there are only 8 new construction homes on the market — an extremely low supply for a community of nearly 13,000 residents.

The KHITC program provides a state income tax credit to investors who contribute equity into qualified housing projects. This resource is critical in markets like El Dorado, where sales prices are constrained relative to construction costs. By leveraging KHITC, Liberty Communities will be able to construct homes more quickly, reduce financial carrying costs, and complete the subdivision, ensuring these lots transition into productive housing assets. The project is requesting 300,000 in KHITC.

The completion of the Adlesperger-Smith Subdivision will add 10 new single-family homes, improve neighborhood stability, and directly address El Dorado's unmet housing needs. Most importantly, it will help the community retain and attract workforce families, which is essential for stabilizing population and supporting local employers.

We greatly value our partnership with the City of El Dorado and respectfully request your support for this important project through the passage of a Resolution of Support for our KHITC application.

Thank you for your consideration. Please feel free to contact me with any questions or to discuss this request further.

Sincerely,

Liberty Communities LLC

Eric Gilbert
Partner

EL DORADO

KANSAS

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Consideration of a Resolution of the Governing Body of the City of El Dorado, Kansas, supporting the submission of a Moderate Income Housing Grant Application from the Kansas Housing Resources Corporation for Nathan Ensminger.
DATE: September 15, 2025

Summary:

Mr. Nathan Ensminger is proposing a redevelopment of 1000 E. Country Club Lane into a quality, multi-family residential unit. Expanding housing is one of the most powerful ways to drive economic growth and create jobs. Every new unit built supports construction workers, contractors, and suppliers— providing an immediate boost to the local economy. But the impact doesn't stop there: more housing means more families can live and work in the community, helping businesses recruit and retain employees and encouraging new employers to locate in the area. As these residents spend money locally, they support small businesses, create new job opportunities, and grow the tax base — funding El Dorado schools, infrastructure, and public services. By investing in housing, we invest in a stronger workforce, a thriving economy, and a more vibrant future for the entire community.

Nathan Ensminger is excited about this project and has been actively preparing for this application. The 20,000 square foot building is in a highly desirable area with access to the golf course, wildlife trails, and the nearby lake. Residents will benefit from opportunities for fishing, biking, and other outdoor recreation, making this a highly desirable place to live that supports a healthy and active lifestyle. The building is structurally sound and built to last. The building's façade will be upgraded to feature large windows with views of the golf course, along with the addition of balconies, enhancing the natural light, aesthetics, and resident enjoyment of the surrounding landscape. This location is on 3.6 acres, providing a great opportunity for additional housing after the completion of this project. This project will revitalize a currently unused or discarded building, transforming it into a functional and valuable asset.

The developer has reviewed the grant requirements and confirmed that their project meets all eligibility criteria. As a local business that has proven to invest in our downtown, they look forward to using our return on investment to fund future projects for the El Dorado community.

Attachments:

1. Resolution for Ensminger MIH Application

Funding Source:

The City does not contribute any funds to this project beyond what has been provided for infrastructure per the City's policies for development and economic development. This resolution of support will not create any additional costs or liabilities to the City.

Operation Impact:

This item creates no operational impact to the City beyond the operational needs of additional housing units facilitated through this incentive.

Options/Alternatives:

The City Commission may elect not to adopt the resolution of support, although the developer will not be eligible to apply for the Moderate Income Housing Program. Developers must have a municipality sponsor the application. The City did not solicit interest from the development community because it was not aware that there would be a fall grant offering under the MIH program. Therefore, this is the only application available for the City Commission's review and consideration. The deadline to submit an application is October 3, but the developer requires approval of a resolution of support before the deadline. There is not a City Commission between now and the grant application deadline.

Staff Recommendation:

The City Manager recommends approval of the resolution of support for the Kansas Moderate Income Housing Grant Program to support the proposed development. The City has an existing MIH project located at 124 S. Main Street, although the City has confirmed that an open project does not preclude the City from applying for another grant.

Commission Action:

Commissioner _____ moved to approve a Resolution of the Governing Body of the City of El Dorado, Kansas, supporting the submission of a Moderate Income Housing Grant Application from the Kansas Housing Resources Corporation on behalf of Mr. Nathan Ensminger.

Commissioner _____ seconded the motion.

RESOLUTION NO. _____

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF
EL DORADO, KANSAS, SUPPORTING THE SUBMISSION OF A MODERATE
INCOME HOUSING GRANT APPLICATION FROM THE KANSAS HOUSING
RESOURCES CORPORATION ON BEHALF OF MR. NATHAN ENSMINGER**

WHEREAS, the City Commission of the City of El Dorado, Kansas, at its regular meeting on September 15, 2025, approved a resolution to support Nathan Ensminger's ("Developer") application for a Moderate Income Housing grant for the City of El Dorado, Kansas from the Kansas Housing Resources Corporation ("KHRC") to build much-needed workforce/MIH housing for the community.

WHEREAS, the Developer's application will consist of the development of an affordable, multi-family unit that will be available for those who qualify as moderate-income households.

WHEREAS, Developer will apply for this current round of Moderate Income Housing Grants from the Kansas Housing Resources Corporation to build quality Moderate Income units, to offset the shortage of housing in El Dorado, which will persist unless additional financial incentives are awarded.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS: that the City of El Dorado, the Grantee, authorizes Nathan Ensminger, as a developer-led project to apply and participate in the upcoming October 2025 round of MIH funding, and if awarded, the City will enter into a development agreement, based on the City's determination that there is a need and shortage of quality workforce housing.

ADOPTED BY THE GOVERNING BODY of the City of El Dorado, Kansas, on the 15th day of September, 2025.

Bill Young, Mayor

ATTEST:

Emerald Ashlock, City Clerk

EL DORADO

KANSAS

TO: City Commission
FROM: Tabitha Sharp, Assistant City Manager
SUBJ: Consideration of the Adoption of the 2026 Budget for the City of El Dorado, Kansas.
DATE: September 15, 2025

Summary:

The City of El Dorado's 2026 Budget proposes a mill levy of 58.71, generating \$7.42 million, which is \$384,000 above the state-mandated Revenue Neutral Rate (RNR). The total budget authority stands at \$43 million, with notable new investments in public safety, employee compensation, infrastructure, and utility system maintenance.

Considerations for the 2026 Budget:

Service Demands & Inflationary Pressures: The city faces growing personnel costs, aging infrastructure, and resident expectations for reliable utilities, public safety, and quality of life amenities.

Compensation Study: Adoption of 85% of the citywide compensation study is a major driver of new costs, aimed at retaining staff and ensuring competitive pay.

Attachments:

1. 2026 Budget Worksheet City of El Dorado

Funding Source:

- **General Fund:** An increase to the mill levy resulting in \$384,340 in new revenue and drawing down fund balance will allow the city to include \$98,000 for a new detective, \$180,000 for part-time firefighters, \$45,000 for part-time cemetery worker, \$600,000 for compensation study implementation, and \$20,000 for residential tree removal.
- **Utility Funds:** Fee increases yield modest monthly impacts (\$0.95 water, \$0.75 sewer, \$1.00 refuse for residents). Includes \$400,000 in maintenance and \$620,000 in capital projects.
- **Overall:** A compensation study across all funds adds approximately \$1 million; general fund and utility reserves strengthened by \$1,200,000 transfer depending upon fund balances.

Operation Impact:

Adoption of the 2026 Budget would have the following impacts.

- **Service Delivery:** Expanded capacity in law enforcement, firefighting, and maintenance; improved reliability of utilities and public amenities.
- **Workforce:** Stronger employee retention and recruitment potential.

- Fiscal Health: Better reserve planning, but higher recurring costs and utility fees increase pressure on future budgets.
- Community Perception: Likely positive for service improvements, but mixed due to higher taxes/fees.

Options/Alternatives:

1. Adopt Proposed 2026 Budget: Implements all new investments as presented.
2. Adopt with Modifications: Reduces or delays certain new expenditures to limit tax and fee increases (e.g., scaling back the compensation study to 75%, delaying equipment reserve transfers, or phasing down utility rate hikes).
3. Revenue Neutral Budget (Do Not Exceed RNR): Maintains current service levels with minimal enhancements; would require removing approximately \$384,000 in proposed new spending.

Staff Recommendation:

Staff recommend approval of the 2026 Budget for the City of El Dorado, Kansas as presented.

Commission Action:

Commissioner _____ moved to approve the 2026 Budget for the City of El Dorado, Kansas, as presented.

Commissioner _____ seconded the motion.

Input Sheet for City2 Budget Workbook

Enter city name ("City of ____"):

El Dorado

Enter county name followed by "County":

Butler

Enter year being budgeted (YYYY):

2026

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from
the 2025 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2025 *Expenditures*	2024 Ad Valorem Tax
General	12-101a	16,453,592	4,727,324
Debt Service	10-113	2,017,009	1,173,797
Library	12-1220	775,600	608,660

Fund name for all funds with a tax levy:

Airport		573,998	108,776
Industrial Mill Levy		564,500	133,677

Total Tax Levy Funds for 2025 Budgeted Year

6,752,234

Other (non-tax levy) fund names:

Special Highway	
El Dorado Senior Center	159,694
Major Street	1,572,226
Stormwater	228,299
Economic Dev. Sales Tax	0
Special Parks & Recreation	28,500
Special Alcohol Program	32,000
Tourism Tax	319,172
Ordinance Street Sales Tax	700,000
Excess Sales Tax	850,000
Building Demolition	25,000
Prairie Trails	99,000
Refuse	1,787,880
CNG	36,650
Data Processing	1,098,497

Single Non Tax Levy:

1	Water	4,706,663
2	Sewer	3,318,075
3		
4		
Total Expenditures for 2025 Budgeted Year		35,346,355

Non-Budgeted (A):

1	
2	
3	
4	
5	

Non-Budgeted (B):

1	
2	
3	
4	
5	

Non-Budgeted (C):

1	
2	
3	
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2025 Budget, Budget Summary Page		2023 Tax Rate (2024 Column)
	General	40.274
	Debt Service	11.088
	Library	5.227
	Airport	0.927
	Industrial Mill Levy	1.148
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		58.664

Total Tax Levied (2024 budget column)		6,752,234
Assessed Valuation (2024 budget column)		116,579,208

From the 2025 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2023	2024
G.O. Bonds		18,640,000	21,415,160
Revenue Bonds		0	0
Other		1,747,857	1,602,970
Lease Purchase Principal		385,166	268,527

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2026 Budget Information:	
Total Assessed Valuation for 2025	126,386,478
Gross earnings (intangible) tax estimate for 2026	58
Neighborhood Revitalization	

Revenue Neutral Rate	55.669
----------------------	--------

Actual Tax Rates for the 2025 Budget:

[illegible]

Final Assessed Valuation from the November 1, 2024 Abstract	123,580,159
---	-------------

From the County Treasurer's Budget Information - 2026 Budget Year Estimates:	
Motor Vehicle Tax Estimate	604,065
Recreational Vehicle Tax Estimate	8,514
16/20 M Vehicle Tax	2,536
Commercial Vehicle Tax Estimate	26,048
Watercraft Tax Estimate	

Computation of Delinquency

Actual Delinquency for 2023 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

From the Municipal Services Website (Budget Workbooks and Tax Estimates)	
2026 State Distribution for Kansas Gas Tax	
2026 County Transfers for Gas**	
Adjusted 2025 State Distribution for Kansas Gas Tax	
Adjusted 2025 County Transfers for Gas**	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2024 Budget Certificate Page

2024 Expenditure Amounts	
Funds	Budget Authority
General	14,610,561
Debt Service	5,484,507
Library	673,000
Airport	532,108
Industrial Mill Levy	595,464
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	
El Dorado Senior Center	153,143
Major Street	1,675,025
Stormwater	516,427
Economic Dev. Sales Tax	285,000
Special Parks & Recreation	128,500
Special Alcohol Program	37,000
Tourism Tax	541,844
Ordinance Street Sales	1,100,000
Excess Sales Tax	2,300,000
Building Demolition	105,000
Prairie Trails	110,000
Refuse	2,025,280
CNG	45,000
Data Processing	1,724,734
0	
Water	6,669,561
Sewer	3,639,192
0	
0	

Note: If the 2024 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivision wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the budget hearing notice.

2026

CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

El Dorado

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		Page No.			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund					
K.S.A.					
General	12-101a	7	17,242,073	6,199,364	
Debt Service	10-113	8	2,717,009	409,596	
Library	12-1220	8	689,750	631,954	
Airport		9	472,894	64,834	
Industrial Mill Levy		9	265,000	114,383	
Special Highway		10			
El Dorado Senior Center		10	181,304		
Major Street		11	1,653,967		
Stormwater		11	394,542		
Economic Dev. Sales Tax		12	400,000		
Special Parks & Recreation		12	134,000		
Special Alcohol Program		13	40,000		
Tourism Tax		13	670,818		
Ordinance Street Sales Tax		14	950,000		
Excess Sales Tax		14	1,550,000		
Building Demolition		15	55,000		
Prairie Trails		15	195,000		
Refuse		16	1,968,838		
CNG		16	30,000		
Data Processing		17	1,823,578		
		17			
Water		18	7,380,577		
Sewer		19	4,331,206		
Totals	xxxxxx		43,145,555	7,420,131	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice	20				
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	55.669
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

County Clerk

Mayor Bill Young_____
Commissioner Kelly Tetrick_____
Commissioner Syndee Scribner_____
Commissioner Leon Leachman_____
Commissioner Kendra Wilkinson

CPA Summary

El Dorado

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,727,324	422,913	5,961	1,775	18,236	0
Debt Service	1,173,797	105,010	1,480	441	4,528	0
Library	608,660	54,452	767	229	2,348	0
Airport	108,776	9,731	137	41	420	0
Industrial Mill Levy	133,677	11,959	169	50	516	0
TOTAL	6,752,234	604,065	8,514	2,536	26,048	0

County Treas Motor Vehicle Estimate	604,065				
County Treas Recreational Vehicle Estimate		8,514			
County Treas 16/20M Vehicle Estimate			2,536		
County Treas Commercial Vehicle Tax Estimate				26,048	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08946				
Recreational Vehicle Factor		0.00126			
16/20M Vehicle Factor			0.00038		
Commercial Vehicle Factor				0.00386	
Watercraft Factor					0.00000

El Dorado

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Excess Sales Tax	1,097,236	850,000	1,000,000	G-1401
General	Ordinance Sales Tax	600,000	700,000	700,000	G-1401
General	Major Streets	914,652	1,175,000	932,000	K.S.A. 12-1,119
General	Building Demolition	25,000	25,000	25,000	K.S.A. 12-1,118
General	Expendable Trust	8,722	-	-	K.S.A. 12-1,118
General	Senior Center	65,000	65,000	65,000	K.S.A. 12-2904
General	Economic Development	10,000	-	-	G-1293
General	Equipment Reserve	500,000	965,000	1,000,000	K.S.A. 12-1,117
General	Construction	216,420	-	-	K.S.A. 12-1,118
General	Prairie Trails	-	105,000	120,000	K.S.A. 12-1,118
Airport	Construction	-	40,000	75,000	K.S.A. 12-1,118
Bradford Mem. Library	Library Operating	633,912	775,600	676,307	K.S.A. 12-1220
Major Streets	Equipment Reserve	191,819	-	-	K.S.A. 12-1,117
Library Operating	Library Cap. Imp.	72,461	25,000	25,000	K.S.A. 12-1,118
Ordinance Street Sales Tax	Construction	-	550,000	550,000	K.S.A. 12-1,118
Excess Sales Tax	Construction	1,607,697	600,000	600,000	K.S.A. 12-1,118
Excess Sales Tax	Expendable Trust	50,000	-	-	K.S.A. 12-1,118
Water	Lake Debt Reserve	360,000	360,000	360,000	K.S.A. 12-817
Water	Construction	-	-	350,000	K.S.A. 12-1,118
Water	Equipment Reserve	50,000	100,000	100,000	K.S.A. 12-1,117
Sewer	Construction	-	-	245,000	K.S.A. 12-1,118
Sewer	Equipment Reserve	100,000	100,000	100,000	K.S.A. 12-6310
Stormwater	Equipment Reserve	-	-	10,000	K.S.A. 12-1,117
Refuse	Equipment Reserve	-	100,000	-	K.S.A. 12-1,117
	Totals	6,502,919	6,535,600	6,933,307	
	Adjustments				
	Adjusted Totals	6,502,919	6,535,600	6,933,307	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

El Dorado

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	11/15/2010	11/1/2025	2.51	2,195,000	225,730	5-01/11-01	11/1	3,685	110,000	0	0
Series 2013	6/27/2013	11/1/2028	1.91	6,645,000	1,562,670	5-01/11-01	11/1	29,575	285,000	23,163	290,000
Series 2015	8/20/2015	11/1/2025	1.95	3,937,000	497,875	5-01/11-01	11/1	5,875	235,000	0	0
Series 2016	8/31/2016	11/1/2027	1.44	8,515,000	3,081,800	5-01/11-01	11/1	41,900	875,000	24,400	895,000
Series 2019	5/1/2019	11/1/2039	3.00	2,835,000	3,088,300	5-01/11-01	11/1	69,150	125,000	65,400	130,000
Series 2021	11/15/2021	11/1/2041	3.00	6,340,000	6,779,500	5-01/11-01	11/1	168,300	395,000	152,500	425,000
Series 2024	8/29/2024	11/1/2044	5.00	5,940,000	8,332,062	5-01/11-01	11/1	334,618	305,000	270,206	365,000
Temporary Note 2024-1	8/29/2024	11/1/2027	3.25	3,870,000	4,268,986	5-01/11-01	11/1	147,436	0	125,775	0
Total G.O. Bonds					27,836,923			800,539	2,330,000	661,444	2,105,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State Revolving Loan	11/4/2011	3/1/2033	2.43	2,106,252	612,230	3-1/9-1	3-1/9-1	14,481	65,676	12,875	67,282
State Revolving Loan	2/23/2015	9/1/2036	2.20	1,058,908	679,419	3-1/9-1	3-1/9-1	14,673	50,056	13,566	51,163
Total Other					1,291,649			29,154	115,732	26,441	118,445
Total Indebtedness					29,128,572			829,693	2,445,732	687,885	2,223,445

El Dorado

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Fire Truck	4/15/2021	129	1.96	583,727	139,662	128,864	10,798
2023 Ford F150 - Brad	11/1/2023	60	24.00	54,553	47,893	12,494	12,494
2023 Ford F150 - Gene	11/1/2023	60	24.00	54,553	47,893	12,494	12,494
2023 Ford F150 - Parks & Rec	12/1/2023	60	20.00	51,036	45,240	11,546	11,546
2023 Ford F150 - Water Treat.	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Animal Cont.	11/1/2023	60	21.00	51,240	44,910	11,716	11,716
2023 Ford F150 - Refuse	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Engineering	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Water Dist.	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Jason P	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2024 Chevy Silverado 2500 HD	1/1/2024	60	21.00	60,000	52,175	13,611	13,611
2023 F150	12/1/2023	60	21.00	49,356	45,809	11,219	11,219
2024 Ford PD Interceptor	9/1/2024	60	18.00	50,767	55,674	11,930	11,930
2024 Ford PD Interceptor	10/1/2024	60	18.00	50,767	56,668	11,910	11,910
2024 Ford PD Interceptor	9/1/2024	60	18.00	50,767	55,674	11,930	11,930
2024 Ford PD Interceptor	10/1/2024	60	18.00	50,647	56,440	11,882	11,882
2024 Ford PD Interceptor	11/1/2024	60	17.00	50,767	57,274	11,850	11,850
2024 Ford F150 PD Responder	12/1/2024	60	18.00	56,854	65,694	13,362	13,362
2024 Ford F150 PD Responder	12/1/2024	60	19.00	59,426	69,472	14,130	14,130
2024 Ford F350	9/1/2024	60	20.00	60,435	62,050	13,296	13,296
2024 Ford F350	7/1/2024	60	22.00	59,542	60,308	13,402	13,402
2024 Ford F350	3/1/2025	60	21.00	63,025	63,025	11,958	14,349
				Totals	1,251,696	386,505	270,830

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2026

Library found in: El Dorado

Butler

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2025</u>	<u>2026</u>
Ad Valorem	\$608,660	\$631,954
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$56,744	\$54,452
Recreational Vehicle Tax	\$764	\$767
16/20M Vehicle Tax	\$0	\$229
TOTAL TAXES	\$666,168	\$687,402
Difference in Total Taxes:	\$21,234	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$123,580,159	\$126,386,478
Did Assessed Valuation Decrease?	No	
Levy Rate	5.043	5.000
Difference in Levy Rate:	(0.043)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the

El Dorado

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,596,847	5,922,524	3,816,667
Receipts:			
Ad Valorem Tax	4,356,048	4,727,324	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	101,647	0	
Motor Vehicle Tax	453,859	420,990	422,913
Recreational Vehicle Tax	5,815	5,933	5,961
16/20M Vehicle Tax	0	1,472	1,775
Commercial Vehicle Tax	0	18,260	18,236
Watercraft Tax	0	4,933	0
Gross Earning (Intangible) Tax	0	0	58
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	36,068	36,000	36,000
Compensating Use Tax	0	0	0
Local Sales Tax	3,523,142	3,300,000	3,300,000
Franchise Tax	1,974,383	1,962,124	2,013,800
Licenses and Permits	123,997	130,500	130,500
Federal/State Grants	6,406	0	0
Gas Tax Refund	0	0	0
Hazmat	16,000	16,000	16,000
General Government	0	37,500	37,500
Public Safety	704,761	629,000	629,000
Animal Control and Shelter	30,438	35,000	35,000
Cemetery	75,548	68,750	68,750
Recreation	82,774	73,100	73,100
Court Fines, Forfeitures and Penalties	383,604	291,250	291,250
Rents and Royalties	85,660	92,000	92,000
Bad Debt Collection	2,528	3,200	3,200
Reimbursements	55,027	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	559,906	35,000	35,000
Neighborhood Revitalization Rebate			0
Miscellaneous	19,702	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,597,312	11,904,336	7,226,043
Resources Available:	18,194,159	17,826,860	11,042,709

Page No. 7

El Dorado

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
----------------	------------	--------------	-----------------

[illegible]

CPA Summary

El Dorado

2026

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	37,955	55,480	54,011
Contractual	781,326	792,000	949,451
Commodities	6,453	6,500	7,150
Capital Outlay	0	0	0
Total	825,734	853,980	1,010,612
Engineering			
Salaries	660,326	767,733	780,904
Contractual	274,001	282,100	295,800
Commodities	8,548	10,650	10,850
Capital Outlay	0	1,000	1,000
Total	942,875	1,061,483	1,088,554
Court			
Salaries	66,867	73,262	76,707
Contractual	157,305	161,520	188,625
Commodities	70,433	46,700	96,700
Capital Outlay	0	0	0
Total	294,605	281,482	362,032
Environmental Services			
Salaries	66,584	84,349	235,278
Contractual	58,422	71,625	75,700
Commodities	9,937	16,500	750
Capital Outlay	0	0	0
Total	134,943	172,474	311,728
Police			
Salaries	2,485,802	2,760,538	3,106,579
Contractual	274,209	261,217	268,322
Commodities	102,426	148,100	175,556
Capital Outlay	0	0	0
Total	2,862,437	3,169,855	3,550,457
Fire			
Salaries	1,609,707	1,671,528	2,129,022
Contractual	139,129	151,000	217,940
Commodities	156,215	162,875	181,950
Capital Outlay	129,304	128,865	0
Total	2,034,355	2,114,268	2,528,912
Parks			
Salaries	189,109	253,968	317,000
Contractual	54,397	63,763	66,455
Commodities	60,720	83,750	87,850
Capital Outlay	0	0	0
Total	304,226	401,481	471,305
Animal Shelter			
Salaries	126,179	146,850	70,621
Contractual	24,987	33,450	30,700
Commodities	7,754	12,950	7,400
Capital Outlay	0	0	0
Total	158,920	193,250	108,721
Page 1 - Total	7,558,095	8,248,273	9,432,321

El Dorado

2026

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Cemetery			
Salaries	203,569	244,416	282,951
Contractual	21,957	35,760	37,450
Commodities	24,362	34,900	35,000
Capital Outlay	0	0	0
Total	249,888	315,076	355,401
Recreation			
Salaries	794,576	922,413	1,006,738
Contractual	202,816	224,250	229,500
Commodities	85,620	101,000	113,500
Capital Outlay	6,638	0	0
Total	1,089,650	1,247,663	1,349,738
Pool			
Salaries	100,079	178,671	192,996
Contractual	13,339	17,360	25,800
Commodities	39,974	53,150	59,600
Capital Outlay	0	0	0
Total	153,392	249,181	278,396
Transfers			
Salaries	0	0	0
Contractual	500,000	1,030,000	900,000
Commodities	0	0	0
Transfers	2,720,610	2,920,000	2,864,717
Total	3,220,610	3,950,000	3,764,717
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	4,713,540	5,761,920	5,748,252
Page 1 -Total	7,558,095	8,248,273	9,432,321
Grand Total	12,271,635	14,010,193	15,180,573

(Note: Should agree with general sub-totals.)

El Dorado

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	622,561	1,389,037	1,532,954
Receipts:			
Ad Valorem Tax	1,081,627	1,173,797	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27,966	0	
Motor Vehicle Tax	124,954	109,431	105,010
Recreational Vehicle Tax	1,601	1,473	1,480
16/20M Vehicle Tax	0	0	441
Commercial Vehicle Tax	0	0	4,528
Watercraft Tax	0	1,225	0
Concessions and Leases	404,135	125,000	125,000
Sale of Bonds	525,978	0	0
Transfers	(32,242)	0	0
Special Assessments	20,192	425,000	513,000
Interest on Idle Funds	120,763	25,000	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,274,974	1,860,926	774,459
Resources Available:	2,897,535	3,249,963	2,307,413
Expenditures:			
Contractual Services	25,431	1,000	1,000
Debt Service	1,483,067	1,716,009	1,716,009
Cash Reserve (2026 column)			1,000,000
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,508,498	1,717,009	2,717,009
Unencumbered Cash Balance Dec 31	1,389,037	1,532,954	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	5,484,507	2,017,009	2,717,009
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,717,009
	Tax Required		409,596
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		409,596

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,632	20,632	0
Receipts:			
Ad Valorem Tax	560,847	608,660	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13,405		
Motor Vehicle Tax	58,905	56,744	54,452
Recreational Vehicle Tax	755	764	767
16/20M Vehicle Tax	0	0	229
Commercial Vehicle Tax	0	0	2,348
Watercraft Tax	0	635	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	633,912	666,803	57,796
Resources Available:	654,544	687,435	57,796
Expenditures:			
Transfers	633,912	687,435	689,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	633,912	687,435	689,750
Unencumbered Cash Balance Dec 31	20,632	0	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	673,000	775,600	689,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		689,750
	Tax Required		631,954
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		631,954

See Tab D

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Airport			
Unencumbered Cash Balance Jan 1	272,242	233,811	194,481
Receipts:			
Ad Valorem Tax	100,332	108,776	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,383	0	
Motor Vehicle Tax	10,446	10,141	9,731
Recreational Vehicle Tax	134	137	137
16/20M Vehicle Tax	0	0	41
Commercial Vehicle Tax	0	0	420
Watercraft Tax	0	114	0
Hangar Rentals	63,684	60,000	60,000
Fuel Sales	133,198	122,000	135,000
Concessions and Leases	9,522	8,500	8,250
Interest on Idle Funds	0	5,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	319,699	314,668	213,579
Resources Available:	591,941	548,479	408,060
Expenditures:			
Personnel	68,198	71,628	82,401
Contractual Services	60,550	54,240	58,443
Commodities	185,232	186,750	182,050
Capital Outlay	44,150	41,380	0
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	358,130	353,998	472,894
Unencumbered Cash Balance Dec 31	233,811	194,481	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	532,108	573,998	472,894
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		472,894
	Tax Required		64,834
Delinquent Comp Rate:	0.0%		0
	Amount of 2025 Ad Valorem Tax		64,834

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Industrial Mill Levy			
Unencumbered Cash Balance Jan 1	395,879	436,476	137,923
Receipts:			
Ad Valorem Tax	123,212	133,677	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,882	0	
Motor Vehicle Tax	12,937	12,463	11,959
Recreational Vehicle Tax	166	168	169
16/20M Vehicle Tax	0	0	50
Commercial Vehicle Tax	0	0	516
Watercraft Tax	0	139	0
Sale of Real Estate	13,750	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,947	146,447	12,694
Resources Available:	548,826	582,923	150,617
Expenditures:			
Contractual Services	112,350	145,000	145,000
		300,000	
Cash Reserve (2026 column)			120,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,350	445,000	265,000
Unencumbered Cash Balance Dec 31	436,476	137,923	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	595,464	564,500	265,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		265,000
	Tax Required		114,383
Delinquent Comp Rate:	0.0%		0
	Amount of 2025 Ad Valorem Tax		114,383

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

0

Adopted Budget

El Dorado Senior Center	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,725	54,429	38,556
Receipts:			
County Ad Valorem	53,790	53,790	60,000
Government	0	4,444	0
Transfer from Operations	65,000	65,000	65,000
Rentals	15,997	6,978	10,000
Contributions	21,049	12,959	32,700
Interest on Idle Funds	0	0	0
Miscellaneous	709	0	10,750
Does miscellaneous exceed 10% Total Rec			
Total Receipts	156,545	143,171	178,450
Resources Available:	188,270	197,600	217,006
Expenditures:			
Personnel	59,229	91,919	64,604
Contractual Services	47,119	44,875	53,100
Commodities	27,492	22,250	42,850
Capital Outlay	0	0	750
Cash Reserve (2026 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,841	159,044	181,304
Unencumbered Cash Balance Dec 31	54,429	38,556	35,703
2024/2025/2026 Budget Authority Amount:	153,143	159,694	181,304

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Major Street	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	556,527	677,466	839,565
Receipts:			
Fees	7,821	9,000	5,250
Gas Tax-Spec City/County HWY	404,019	400,000	400,000
State Highway Maintenance	137,710	144,000	144,000
Transfer from Operations	914,652	1,175,000	954,717
Interest on Idle Funds			
Miscellaneous	1,364	1,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,465,567	1,729,000	1,503,967
Resources Available:	2,022,094	2,406,466	2,343,532
Expenditures:			
Personnel	724,458	1,123,151	1,043,967
Contractual Services	343,029	169,250	168,250
Commodities	276,888	274,500	291,750
Capital Outlay	252	0	0
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,344,628	1,566,901	1,653,967
Unencumbered Cash Balance Dec 31	677,466	839,565	689,565
2024/2025/2026 Budget Authority Amount:	1,675,025	1,572,226	1,653,967

Adopted Budget

Stormwater	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	369,626	483,237	229,938
Receipts:			
Special Assessments	307,803	315,000	325,000
Delinquent Assessments	9,274		
Interest on Idle Funds		10,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	317,078	325,000	325,000
Resources Available:	686,704	808,237	554,938
Expenditures:			
Personnel	164,266	176,266	190,010
Contractual Services	37,192	390,783	43,282
Commodities	2,009	11,250	11,250
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	203,467	578,299	394,542
Unencumbered Cash Balance Dec 31	483,237	229,938	160,396
2024/2025/2026 Budget Authority Amount:	516,427	228,299	394,542

See Tab C

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Dev. Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	167,011	167,011	497,011
Receipts:			
Transfer from Operations		300,000	
Sale of Real Estate		30,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	330,000	0
Resources Available:	167,011	497,011	497,011
Expenditures:			
Cash Reserve (2026 column)			400,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	400,000
Unencumbered Cash Balance Dec 31	167,011	497,011	97,011
2024/2025/2026 Budget Authority Amount:	285,000	0	400,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	133,688	155,714	162,714
Receipts:			
Liquor Tax	36,068	32,000	34,000
Parkland Development Fee	840	3,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,908	35,500	34,000
Resources Available:	170,596	191,214	196,714
Expenditures:			
Contractual Services	-8,482	0	0
Commodities	23,364	28,500	34,000
Capital Outlay	0		
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,882	28,500	134,000
Unencumbered Cash Balance Dec 31	155,714	162,714	62,714
2024/2025/2026 Budget Authority Amount:	128,500	28,500	134,000

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Special Alcohol Program			
Unencumbered Cash Balance Jan 1	37,964	37,761	37,761
Receipts:			
Liquor Tax	36,068	32,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,068	32,000	34,000
Resources Available:	74,032	69,761	71,761
Expenditures:			
Contractual Services	36,271	32,000	40,000
Cash Reserve (2026 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,271	32,000	40,000
Unencumbered Cash Balance Dec 31	37,761	37,761	31,761
2024/2025/2026 Budget Authority Amount:	37,000	32,000	40,000

Adopted Budget

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Tourism Tax			
Unencumbered Cash Balance Jan 1	544,729	550,395	508,222
Receipts:			
Motel Tax	249,737	240,000	240,000
Grants	8,455	0	0
Event Revenues	12,635	20,000	20,000
Interest on Idle Funds		7,000	7,000
Miscellaneous	6,150	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	276,977	277,000	277,000
Resources Available:	821,706	827,395	785,222
Expenditures:			
Personnel	73,216	91,822	145,668
Contractual Services	189,761	225,100	220,900
Commodities	6,859	2,250	4,250
Capital Outlay	1,475	0	0
Cash Reserve (2026 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	271,311	319,172	670,818
Unencumbered Cash Balance Dec 31	550,395	508,222	114,405
2024/2025/2026 Budget Authority Amount:	541,844	319,172	670,818

See Tab C

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ordinance Street Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	488,217	488,217	501,217
Receipts:			
Transfer from Operations	600,000	700,000	700,000
Interest on Idle Funds		13,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	600,000	713,000	700,000
Resources Available:	1,088,217	1,201,217	1,201,217
Expenditures:			
Contractual Services	600,000	700,000	700,000
Cash Reserve (2026 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	600,000	700,000	950,000
Unencumbered Cash Balance Dec 31	488,217	501,217	251,217
2024/2025/2026 Budget Authority Amount:	1,100,000	700,000	950,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Excess Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	2,178,400	1,653,939	1,653,939
Receipts:			
Transfer from Operations	1,097,236	850,000	950,000
Transfer from Construction	36,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,133,236	850,000	950,000
Resources Available:	3,311,636	2,503,939	2,603,939
Expenditures:			
Transfer to Construction	1,607,697	850,000	950,000
Transfer to Expendable Trust	50,000		
Cash Reserve (2026 column)			600,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,657,697	850,000	1,550,000
Unencumbered Cash Balance Dec 31	1,653,939	1,653,939	1,053,939
2024/2025/2026 Budget Authority Amount:	2,300,000	850,000	1,550,000

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Building Demolition			
Unencumbered Cash Balance Jan 1	58,200	61,957	61,957
Receipts:			
Fees	3,601		
Transfer from Operations	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,601	25,000	25,000
Resources Available:	86,801	86,957	86,957
Expenditures:			
Contractual Services	24,844	17,000	20,500
Capital Outlay	0	8,000	4,500
Cash Reserve (2026 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,844	25,000	55,000
Unencumbered Cash Balance Dec 31	61,957	61,957	31,957
2024/2025/2026 Budget Authority Amount:	105,000	25,000	55,000

Adopted Budget

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Prairie Trails			
Unencumbered Cash Balance Jan 1	137,771	103,690	78,690
Receipts:			
Concessions and Leases	24,000	24,000	24,000
Transfer from Operations	50,000	50,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,000	74,000	144,000
Resources Available:	211,771	177,690	222,690
Expenditures:			
Contractual Services	70,167	99,000	70,000
Commodities	37,914		50,000
Cash Reserve (2026 column)			75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,081	99,000	195,000
Unencumbered Cash Balance Dec 31	103,690	78,690	27,690
2024/2025/2026 Budget Authority Amount:	110,000	99,000	195,000

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	301,488	195,927	217,465
Receipts:			
Charges for Services	1,494,117	1,772,043	1,830,500
Interest on Idle Funds	0		
Miscellaneous	4,181	2,700	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,498,298	1,774,743	1,833,500
Resources Available:	1,799,786	1,970,670	2,050,965
Expenditures:			
Personnel	636,833	737,754	768,919
Contractual Services	832,638	834,451	821,319
Commodities	130,043	173,500	174,100
Capital Outlay	4,346	7,500	4,500
Cash Reserve (2026 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,603,859	1,753,205	1,968,838
Unencumbered Cash Balance Dec 31	195,927	217,465	82,127
2024/2025/2026 Budget Authority Amount:	2,025,280	1,787,880	1,968,838

Adopted Budget

CNG	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,871	24,882	13,732
Receipts:			
Charges for Services	24,722	25,000	25,000
Interest on Idle Funds		500	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,722	25,500	25,000
Resources Available:	46,593	50,382	38,732
Expenditures:			
Contractual Services	20,205	35,875	23,000
Commodities	1,506	775	2,000
Cash Reserve (2026 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,711	36,650	30,000
Unencumbered Cash Balance Dec 31	24,882	13,732	8,732
2024/2025/2026 Budget Authority Amount:	45,000	36,650	30,000

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Data Processing	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	183,961	193,817	192,886
Receipts:			
Data Processing Fees	1,482,251	1,541,200	1,723,578
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,482,251	1,541,200	1,723,578
Resources Available:	1,666,211	1,735,017	1,916,464
Expenditures:			
Personnel	1,116,895	1,177,555	1,327,328
Contractual Services	295,583	287,175	294,250
Commodities	55,760	77,400	102,000
Capital Outlay	4,157	0	0
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,472,394	1,542,130	1,823,578
Unencumbered Cash Balance Dec 31	193,817	192,886	92,886
2024/2025/2026 Budget Authority Amount:	1,724,734	1,098,497	1,823,578

See Tab C

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,499,482	3,792,202	3,921,338
Receipts:			
Charges for Services	4,403,397	4,760,700	5,034,600
Concessions and Leases	13,813	14,000	22,000
Transfer from Construction	18,058	0	0
Interest on Idle Funds	0	60,000	0
Miscellaneous	122,940	1,100	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,558,208	4,835,800	5,056,600
Resources Available:	8,057,690	8,628,002	8,977,938
Expenditures:			
Personnel	1,265,306	1,377,809	1,418,362
Contractual Services	1,851,833	2,028,978	2,710,032
Commodities	512,407	533,525	525,025
Debt Retirement	216,548	387,351	349,658
Capital Improvements	59,394	19,000	17,500
Transfer to Lake Debt	360,000	360,000	360,000
Cash Reserve (2026 column)			2,000,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,265,488	4,706,663	7,380,577
Unencumbered Cash Balance Dec 31	3,792,202	3,921,338	1,597,361
2024/2025/2026 Budget Authority Amount:	6,669,561	4,706,663	7,380,577

See Tab C

CPA Summary

El Dorado

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,125,874	1,473,630	1,529,705
Receipts:			
Charges for Services	2,507,303	3,279,000	2,879,900
Concessions and Leases	9,699	40,000	20,000
Sale of Bonds	88,654	0	0
General Government	0	150	0
Other Contributions	10,680	5,000	10,000
Interest on Idle Funds	0	45,000	0
Miscellaneous	576	5,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,616,911	3,374,150	2,910,900
Resources Available:	3,742,785	4,847,780	4,440,605
Expenditures:			
Personnel	444,292	696,038	605,653
Contractual Services	856,844	1,401,145	1,452,576
Commodities	96,173	184,175	188,225
Debt Retirement	871,846	1,003,717	927,752
Capital Outlay	0	33,000	157,000
Cash Reserve (2026 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,269,155	3,318,075	4,331,206
Unencumbered Cash Balance Dec 31	1,473,630	1,529,705	109,399
2024/2025/2026 Budget Authority Amount:	3,639,192	3,318,075	4,331,206

See Tab C

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

El Dorado

will meet on September 15, 2025 at 5:30 p.m. at City Hall - 220 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 220 E 1st Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	12,271,635	40.274	14,010,193	46.362	17,242,073	6,199,364	49.051
Debt Service	1,508,498	11.088	1,717,009	5.136	2,717,009	409,596	3.241
Library	633,912	5.227	687,435	5.043	689,750	631,954	5.000
Airport	358,130	0.927	353,998	0.897	472,894	64,834	0.513
Industrial Mill Levy	112,350	1.148	445,000	0.979	265,000	114,383	0.905
Special Highway							
El Dorado Senior Center	133,841		159,044		181,304		
Major Street	1,344,628		1,566,901		1,653,967		
Stormwater	203,467		578,299		394,542		
Economic Dev. Sales Tax					400,000		
Special Parks & Recreation	14,882		28,500		134,000		
Special Alcohol Program	36,271		32,000		40,000		
Tourism Tax	271,311		319,172		670,818		
Ordinance Street Sales Tax	600,000		700,000		950,000		
Excess Sales Tax	1,657,697		850,000		1,550,000		
Building Demolition	24,844		25,000		55,000		
Prairie Trails	108,081		99,000		195,000		
Refuse	1,603,859		1,753,205		1,968,838		
CNG	21,711		36,650		30,000		
Data Processing	1,472,394		1,542,130		1,823,578		
Water	4,265,488		4,706,663		7,380,577		
Sewer	2,269,155		3,318,075		4,331,206		
Totals	28,912,154	58.664	32,928,275	58.417	43,145,555	7,420,131	58.710
Revenue Neutral Rate**							55.669
Less: Transfers	6,502,919		6,535,600		6,933,307		
Net Expenditure	22,409,236		26,392,675		36,212,248		
Total Tax Levied	6,752,234		6,752,234		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	116,579,208		123,580,159		126,386,478		
Outstanding Indebtedness,							
January 1,	2023		2024		2025		
G.O. Bonds	18,640,000		21,415,160		27,836,923		
Revenue Bonds	0		0		0		
Other	1,747,857		1,602,970		1,291,649		
Lease Purchase Principal	385,166		268,527		1,251,696		
Total	20,773,023		23,286,657		30,380,268		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Tabitha Sharp

City Official Title: Assistant City Manager