



EL DORADO

THE FINE ART OF LIVING WELL

City of El Dorado, KS
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TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Work Session Meeting Agenda
DATE: April 10, 2017

A Work Session is scheduled for April 12, 2017 at 4:00 pm in the Commission Chambers at City Hall, 220 E. First Avenue. The following items will be presented:

I. Items to be Placed on the Consent Agenda

- a. Minutes from the April 3, 2017 Regular Meeting
- b. March Appropriation Ordinance
- c. Mutual Aid Agreement for Butler County

II. Items to be Placed on the Regular Agenda

- a. Public Hearings to close projects 477, 486 and 506

III. Items for Presentation and Discussion

- a. Advisory Board Appointments
- b. 4Q 2016 Financial Review
- c. 2018 Capital Improvement Program
- d. 2018 Equipment and Vehicle Replacement Schedule
- e. New Agenda Changes

IV. Reports

- a. City Commission Reports
- b. City Manager's Report

2017 Commission Priorities

Water Sales • Parks & Recreation Master Plan • Housing • Roads • Drainage Plan • Community Image

TO: City Commission
FROM: Brian Gartland, Assistant to the City Manager
SUBJ: Advisory Board Annual Appointments
DATE: April 7, 2017

Background:

The City Commission annually appoints advisory boards prior to term expiration of May 1st of each calendar year. As part of this process, a work session is held each April for the Commission to review available candidate's for each board/committee with open seats. Qualified and interested citizens are invited to apply for positions and may do so on an on-going basis. Although this is an annual process, depending upon need, the Commission may choose to fill available seats year-round. Qualifications vary according to individual boards/committees, but as a general rule citizens must not have any outstanding debt with the City. Annual appointments start in May and commitments are typically from two-to-four years. Additionally, several of the boards/committee positions are "direct appointees" of individual member(s) of the Commission.

Policy Issue:

The City Commission revised the policies for Advisory Boards in 2016.

Alternatives:

The City Commission may decide to continue looking for other volunteers should they decide that an applicant is not a fit for an advisory board. Additionally, the Commission may choose to amend the term dates for the Board of Appeals and El Dorado Inc. Advisory Boards, which in 2017 are directly appointed by Mayor Haines, Commission Badwey and Commissioner Locke. This may be changed to reflect the amendment to the State of Kansas election dates, with term dates ending December 31, 2017.

Fiscal Impact:

This specific item does not have any fiscal impact, although the priorities and recommendations of the advisory board should be taken into consideration by the City Commission. The priorities outlined by the advisory board(s), which in-turn are considered by the Commission, may indirectly affect the City Budget and/or municipal policies as a whole.

Given these financial considerations, it is Staff's recommendation to choose only those candidates that are qualified and the best "fit" for the positions. Placement of this item on the April 12, 2017 Special Commission Meeting will allow the City Commission an opportunity to engage in an in-depth discussion regarding these candidates.

Trade-offs:

Not applicable

Staff Recommendation:

Staff recommends City Commission review the advisory board applicants and, if more than one choice is available, determine the best "fit" for the position.

Commission Actions:

Review applicants and make recommendations for appointment at the May 1st Regular City Commission Meeting.

ADVISORY BOARD OPEN SEATS/RENEWALS (4/4/2017)

Board of Appeals/Code Review (2 or 4 year term)

Current Member(s)

Seat held by Robbie Pollard up for renewal (2-year term appointed by Mayor Haines)
Renewal application received: YES

_____ New Term expires _____

Seat held by Eddie Dean Jr. up for renewal (4-year term appointed by Commissioner Badwey)
Renewal application received: YES

_____ New Term expires _____

Seat held by Red Acklin up for renewal (4-year term appointed by Commissioner Locke)
Renewal application received: NO

_____ New Term expires _____

One seat previously held by Sharon Wilkinson (4-year term appointed by Commissioner Lewis)

_____ New Term expires _____

New Applicant(s)

Matt Grange

Britt Moore

Randall Phillips (applied for multiple boards/committees)

Board of Zoning Appeals (3 year term)

Current Member(s)

Seat held by Eddie Dean Jr. up for renewal

Renewal application received: YES

_____ New Term expires 5/1/2020

New Applicant(s)

Randall Phillips (applied for multiple boards/committees)

Convention & Tourism Committee (2 year term)

(2 must be a representative of the hotel/motel industry **(B)**)

Current Member(s)

Seat held by Matt Guthrie up for renewal

Renewal application received: YES

_____ New Term expires 5/1/2019

Seat held by Steve Reynolds up for renewal

Renewal application received: YES

_____ New Term expires 5/1/2019

Seat held by Kaytlan Berry up for renewal

Renewal application received: YES

_____ New Term expires 5/1/2019

Open Seat(s)

One seat previously held by John Pyle – Must be replaced by a representative of a business connected to the hotel/motel industry.

_____ Term expires 5/1/2018

One seat previously held by Mike Bhat – Must be replaced by a representative of a business connected to the hotel/motel industry.

_____ Term expires 5/1/2019

New Applicant(s)

None

El Dorado Inc. (4 year term)

Current Member(s)

Seat held by Vince Haines up for renewal (Must be held by the Mayor)

_____ New Term expires _____

Seat held by Brian Clites up for renewal (4-year term appointed by Commissioner Badwey)
Renewal application received: No

_____ New Term expires _____

Seat held by Kelsey Sundgren up for renewal (4-year term appointed by Commissioner Locke)
Renewal application received: No

_____ New Term expires _____

Open Seats

New Applicant(s)

None

Library Board (4 year term – 2 term limit)

Current Member(s)

Seat held by Nancy Wagner up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2021

Seat held by Susan Holthaus up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2021

Open Seats

One seat previously held by Angie Deaver

_____ New Term expires 5/1/2018

New Applicant(s)

None

Planning Commission (3 year term)

Current Member(s)

Seat held by Kyle McClaren up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2020

Seat held by Dan Bullock up for renewal
Renewal application received: NO

_____ New Term expires 5/1/2020

Open Seats

One seat previously held by Fred Britain (resigned in 2016)

_____ New Term expires 5/1/2020

New Applicant(s)

Randall Phillips (applied for multiple boards/committees)

Prairie Trails (3 year term)

Current Member(s)

None

Open Seats

One seat previously held by Mark Heidebrecht (resigned in 2017)

_____ New Term expires 5/1/2018

One seat previously held by Tracy Clites (Served the 2 term limit)

_____ New Term expires 5/1/2020

One seat previously held by Dusty Davis (Served the 2 term limit)

_____ New Term expires 5/1/2020

New Applicant(s)

Robert King

Keith Bell

Charles Hanson

Robert Boyer

Parks and Recreation (2 year term)

Current Member(s)

Seat held by Russ McCaig up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2019

Seat held by Loren Anthony up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2019

Seat held by Bill Young up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2019

Seat held by Betty Kirkpatrick up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2019

Seat held by Brandi Lane up for renewal
Renewal application received: YES

_____ New Term expires 5/1/2019

Open Seats

One seat previously held by Anthony Heilman (did not renew)

_____ New Term expires 5/1/2019

One seat previously held by Kenny Eaton (did not renew)

_____ New Term expires 5/1/2019

New Applicant(s)

Wendy Wilkinson

Randall Phillips (applied for multiple boards/committees)

Airport Advisory Board		
Term Limit: No Limit	Term Length: 3 years	Appointed By: Commission

	Term Expires	First Name	Last Name	Term #	Year Appt'd	Served Since	Notes
		Kendra	Wilkinson				Ex-Officio
		Caleb	Marsh				Secretary, Airport Manager
1	5/1/2019	Bob	Doile	3rd	2016	2011	(EDR)
2	5/1/2019	Harold	Cooper	2nd*	2016	2015	
3	5/1/2019	Lance	Lechtenberg	3rd	2016	2010	(EDR)
4	5/1/2020	Randall	Phillips	1st	2017	2017	(EDR)
5	5/1/2018	Aren	Larsen	1st	2016	2016	(EDR)

Quorum **3**

	Seat is up for renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

NO TERM EXPIRATIONS IN 2017

Important Notes:

Per Bylaws, at least 4 members must be residents of El Dorado **(EDR)** - All but Harold Cooper fit this criteria
 Bob Doile - Notes indicate appointed in 2011 and again in 2012; should have renewed in 2015

Advises City Commission on matters relating to operation and maintenance of the airport
 Meets every other month (first Thursday of month) at noon in the Commission room

Board of Appeals/Code Review		
Term Limit: No Limit	Term Length: 2 or 4 years	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since	Notes
	Scott	Pechin				Secretary, Bldg. Official
1 5/1/2017	Robbie	Pollard	2nd	2015	2013	Appt'd by Mayor Haines (2-year term)
2 5/1/2017	Eddie	Dean Jr.	3rd	2013	2010	Appt'd by Comm. Badwey (4-year term)
3 5/1/2017	Red	Acklin	2nd	2013	2009	Appt'd by Comm. Locke (4-year term)
4 5/1/2019				2015	2011	Appt'd by Comm. Lewis (4-year term)
5 5/1/2019	Dave	Stewart	3rd	2015	2007	Appt'd by Comm. Wilkinson (4-year term)

Quorum

3

	Seat is up for renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

Important Notes:

Per bylaws: Members must be qualified to make decisions on matters pertaining to building construction and not be employees of the jurisdiction. Board should consist of individuals from diverse backgrounds; new members should be similar to those being replaced

Discusses building code adoption, methods of construction and training

Meetings are held quarterly, as needed, and are usually on a Tuesday during lunchtime.

Board of Zoning Appeals		
Term Limit: No Limit	Term Length: 3 years	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
	Jay	Shivers				Secretary, Planning and Zoning Dir.
1	5/1/2017	Eddie	Dean Jr.	3rd	2014	2008
2	5/1/2018	Jim	Holderman	1st	2016	2016
3	5/1/2018	Shane	Krause	1st	2015	2015
4	5/1/2019	Jim	Phillips	3rd	2016	2010
5	5/1/2019	Kevin	Mulvaney	1st	2016	2016 ***

Quroum

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	Seat is up for renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

*Includes a partial term

Important Notes:

***Per state statute: at least one member needs to be a resident outside of the city's limits

Discusses zoning variance requests

Meets as needed with no set schedule

Convention & Tourism Committee		
Term Limit: No Limit	Term Length: 2 years	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
	Kendra	Wilkinson				Ex-Officio
	Jennifer	Cook				Secretary, Marketing Manager
1 5/1/2018	Wendy	Wilkinson	1st	2016	2016	G.M. Grizzly Bowl
2 5/1/2018			1st	2015	2015	
3 5/1/2018	Tyler	Burt	1st	2016	2016	Lake Representative
4 5/1/2018	Natalie	Donges	3rd	2016	2013	*Owner of Deer Grove RV Park (B)
5 5/1/2018	Jean	Plummer	4th	2016	2010	Private Citizen
6 5/1/2017			1st	2015	2015	
7 5/1/2018	Randy	Just	1st	2016	2017	USD 490 Representative
8 5/1/2017	Matt	Guthrie	1st	2015	2015	Private Citizen
9 5/1/2018	Andrea	Van Auken	1st	2016	2012	* Holiday Inn Express (B)
10 5/1/2017	Steve	Reynolds	3rd	2015	2011	Private Citizen
11 5/1/2017	Kaytlan	Berry	1st	2015	2015	Owner of Dilly Deli / Brewco

Quroum

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*Includes a partial term

Seat is up for renewal

Open/Vacant Seat due to resignation or non-renewal

Renewal Application Received

New Application Received

Important Notes:

(B) At least four members must be representative of businesses connected to hotel/motel industry

Makes recommendations regarding programs and expenditures for the promotion of conventions and tourism

Meets every other month on the second Tuesday at 4:00. Meeting location varies.

El Dorado Inc.		
Term Limit: No Limit	Term Length: 4 years	Appointed By: Commissioner

		First	Last		Year		
Term Expires	Name	Name	Term	Appt'd	Served Since**	Notes	
1	5/1/2019	Gregg	Lewis	1st	2015	2015	Appt'd by Comm. Lewis (#4)
2	5/1/2019	Kim	Smith	1st	2015	2015	Appt'd by Comm. Wilkinson (#2)
3	5/1/2017	Vince	Haines	1st	2015	2015	Mayor Automatic Seat
4	5/1/2017	Kelsey	Sundgren	1st	2013	2013	Appt'd by Comm. Locke (#1)
5	5/1/2017	Brian	Clites	2nd	2013	2009	Appt'd by Comm. Badwey (#3)

 Seat available for new or renewal

Quorum One-third plus one of the total

Important Notes:

Goal - further economic development of the El Dorado community in measurable ways: increased employment, business volume, etc.
 Meets on the fourth Thursday of each February, March, April, May, June, August, September and October of each year at 3:30p.m.
 There is also a November meeting, which is usually held on the 2nd or 3rd Thursday. Meetings are held other months, as needed.

El Dorado Inc. Housing		
Term Limit: No Limit	Term Length: Duration of term	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
1	12/31/2017	Vince	Haines	1st	2015	2015	Ex-Officio
2	12/31/2019	Gregg	Lewis	1st	2015	2015	Ex-Officio

Important Notes:

Meets as needed with no set schedule

Joint Corrections Advisory Board		
Term Limit: No Limit	Term Length: 3 years	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
1	5/1/2018	Curt Miles	Zieman Erpelding	8th	2015	2000	Staff Representative City Rep for County Board

NO TERM EXPIRATIONS IN 2017

Library Board		
Term Limit: 2 Consecutive	Term Length: 4 years	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
		Vince	Haines				Ex-Officio
1	5/1/2020	David	Worley	1st	2017	2017	Serving Partial Term, eligible for 2 Full Terms
2	5/1/2017	Nancy	Wagner	1st	2013	2013	
3	5/1/2018	Angie	Deaver	1st	2013	2013	
4	5/1/2017	Susan	Holthaus	1st	2013	2013	
5	5/1/2018	Richard	King	1st	2014	2014	
6	5/1/2019	Judith	Cole	1st	2015	2014	1st term was partial, is now serving first full term
7	5/1/2019	Nicole	Lewis	1st	2015	2015	

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	Seat available for new or renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

*Includes a partial term (prefers to not include partial terms as part of term limits)

Important Notes:

Per bylaws, board members must be residents of El Dorado

Makes and directs library policy, in accordance with State Statute; promotes library interests;

selects and provides direction to the Library Director; administration and control of library funds and equipment

Meetings are held monthly, on the second Monday of each month at 4:00

Planning Commission		
Term Limit: No Limits	Term Length: 3 years	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
	Jay	Shivers				Secretary, Planning and Zoning Dir.
1 5/1/2018	David	Lewis	2nd	2016	2015	*Recommend approval of term expiration in 2018
2 5/1/2019	Scott	Leason	3rd	2016	2011	*
3 5/1/2019	Gerald	Watson	2nd	2016	2013	
4 5/1/2019	Brad	Long	2nd	2016	2013	
5 5/1/2017	Dan	Bullock	1st	2016	2015	Outside City Rep. ***/Moved to "outside" rep on 7/19/16
6 5/1/2017						
7 5/1/2017	Kyle	McLaren	1st	2014	2014	Outside City Rep. ***
8 5/1/2018	Sam	McVay	1st	2015	2015	
9 5/1/2018	Dave	Stewart	1st	2016	2016	

Quorum 5

*Includes a partial term

	Seat available for new or renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

Important Notes:

*** To fulfill statutory obligation: two members must reside outside of but within three miles of city limits

Makes recommendations for the preparation, development and adoption of the comprehensive plan; formulates zoning and subdivision regulations; and holds public hearings for proposed zoning changes and makes recommendations to the City Commission

Meetings are held monthly, as needed, on the fourth Thursday of the month at 6:30. Schedule may be slightly altered during Holidays

Prairie Trails		
Term Limit: 2 Terms	Term Length: 3 years	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
		Nick	Badwey				Ex-Officio
		Jason	Reiswig				Secretary, Golf Course Superintendent
1	6/1/2019	Rose	Wilson	2nd	2016	2013	(EDR)
2	6/1/2017	Tracy	Clites	2nd	2014	2011	(EDR)
3	6/1/2017	Dusty	Davis	2nd	2014	2011	(EDR)
4	6/1/2018	Brad	Demo	2nd	2015	2012	(EDR)
5	6/1/2018	Carol	Lee	2nd	2015	2012	(EDR)
6	6/1/2018	Jacob	Currier	1st	2015	2015	(EDR)
7	6/1/2018						

*Includes a partial term

Quorum 4

	Seat available for new or renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

Important Notes:

Per Bylaws, at least 5 of 7 members must be residents of El Dorado (EDR)

Reviews proposals for facility improvements and makes recommendations to the City Commission; Promotes golf at Prairie Trails through user education; and receives feedback from users of the facility and the community at large

meets the 4th Monday of March, June, September and December at 5:30 p.m.

Main Street Advisory Board		
Term Limit: No Limit	Term Length:	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since**	Notes
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1	12/31/2017	David Vince	Dillner Haines	1st	2015	2015 Ex-Officio (follows term of office)
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Appointees are per Main Street Bylaws

	Seat available for new or renewal
	Open/Vacant Seat due to resignation or non-renewal
	Renewal Application Received
	New Application Received

Important Notes:

Meetings are held monthly on the fourth Tuesday at noon

REAP		
Term Limit: No Limits	Term Length: 1 year	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Year Appt'd	Notes
	Vince	Haines			Ex-Officio
	Kurt	Bookout			
	David	Dillner			

Recreation Advisory Board		
Term Limit: No Limits	Term Length: 2 years	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since	Notes
		Kevin	Wishart				Secretary, Parks and Rec Dir.
		Kendra	Wilkinson				Ex-Officio
		Mr.	Elliott				Ex-Officio
1	5/1/2018	Miles	Harvey	3rd	2016	2012	
2	5/1/2018	Susie	Carson	2nd	2016	2014	
3	5/1/2018	Brett	Remsberg	1st	2016	2016	
4	5/1/2017	Russ	McCaig	3rd	2015	2011	
5	5/1/2017						
6	5/1/2017						
7	5/1/2017	Loren	Anthony	4th	2015	2009	
8	5/1/2017	Bill	Young	1st	2015	2015	
9	5/1/2017	Brandi	Lane	1st	2015	2015	
10	5/1/2018	Matt	Guthrie	1st	2017	2017	
11	5/1/2017	Betty	Kirkpatrick				

Quorum

6

*Includes a partial term

Seat available for new or renewal

Open/Vacant Seat due to resignation or non-renewal

Renewal Application Received

New Application Received

Important Notes:

No specific requirements for membership

Matt Guthrie and **Betty Kirkpatrick** moved over from the Tree Board; increasing the total number of seats from 9 to 10

Makes recommendations concerning recreation programming; long term needs; annual recreation budget; and other duties as determined by the Commission

Meetings held monthly (except for summer months) on the third Wednesday of each month at 5:30. Special meetings on occasion

Sales Tax		
Term Limit: No Limits	Term Length: 1 year	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Year Appt'd	Served Since	Notes
		Tammy	Schaffer				Finance Director
		Tabitha	Sharp				Secretary, City Clerk
1	12/31/2017	Steve	Funk	1st	2016	2016	Appt'd by Mayor Haines
2	12/31/2017	Josh	Hall	1st	2016	2016	Appt'd by Mayor Haines
3	12/31/2017	Andy	Waller	2nd	2016	2015	Appt'd by Comm. Locke
4	12/31/2017	Wade	Wilkinson	2nd	2016	2015	Appt'd by Comm. Wilkinson
5	12/31/2017	Hannah	Zogleman	1st	2016	2016	Appt'd by Comm. Badwey
6	12/31/2017	Dan	Davis	2nd	2016	2015	Appt'd by Comm. Lewis
7	12/31/2017	Gerald	Watson	1st	2016	2016	Appt'd by Planning Commission

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Appointed in November

Important Notes:

No specific requirements for membership

Considers requests for use of excess sales tax collections and makes recommendations. Purpose of excess sales tax collected is additional street rehabilitation; additional property tax reduction and capital expenditures

Meets 2-3 times a year (as needed, to make a recommendation) in January/February

Solid Waste		
Term Limit: No Limits	Term Length: 3 years	Appointed By: Commission

	Term Expires	First Name	Last Name	Term	Date Appt'd	Notes
1						Term C, Butler Co. Board
2		Brad	Meyer			Term B, by position - Public Works, BC Board
3						County Commission

Youth Commission		
Term Limit: No Limits	Term Length: 1 year	Appointed By: Commission

Term Expires	First Name	Last Name	Term	Date Appt'd	Notes
	Jim	Gardner			Secretary, Youth Coordinator
	Chase	Locke			Ex-Officio
1 6/30/2017	Makayla	Chabot		2016	
2 6/30/2017	Karley	Faudere		2016	
3 6/30/2017	Rayann	Gomez		2016	
4 6/30/2017	Breckin	Olson		2016	
5 6/30/2017	Taylor	Brock		2016	
6 6/30/2017	Jessica	Baker		2016	
7 6/30/2017	Callie	Carter		2016	
8 6/30/2017	Abigail	Edwards		2016	
9 6/30/2017	Justin	Jones		2016	
10 6/30/2017	Lauren	Lowery		2016	
11 6/30/2017	Gretchen	Shum		2016	
13 6/30/2017	Hannah	Haury		2016	
14 6/30/2017	Isaac	Haahr		2016	
15 6/30/2017	Shawn	Luehrs		2016	
16 6/30/2017	Cherokee	Reagan		2016	
17 6/30/2017	Kaylah	Jackson		2016	

Appointed in July

CURRENT MEMBER

Name of Board Member: ROBBIE POLLARD

Board: BOA

Date of Term Expiration: 5-1-2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address:

E-mail Address:

Phone Number:

on File

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:

Robbie Pollard
Board Member

4-5-17
Date

CURRENT MEMBER

Name of Board Member: Eddie Dean Jr.

Board: Board of Zoning Appeals

Date of Term Expiration: 5-1-2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒

I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address:

E-mail Address:

Phone Number:

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:


Board Member

4-1-17
Date

CURRENT MEMBER

Name of Board Member: EDDIE DEAN JR

Board: BOA

Date of Term Expiration: 5-1-2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address:

E-mail Address:

Phone Number:

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:


Board Member

4-1-17
Date

CURRENT MEMBER

Name of Board Member: MATTHEW Guthrie

Board: CTC

Date of Term Expiration: 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 811 W Central

E-mail Address: guthrie@cox.net

Phone Number: 316-323-5032

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed: 

Board Member

4/9/17
Date

CURRENT MEMBER

Name of Board Member: Steve Reynolds
Board: CTC
Date of Term Expiration: 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address:

E-mail Address:

Phone Number:

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:

Steve Reynolds
Board Member

3-21-17
Date

CURRENT MEMBER

Name of Board Member: Kaylan Berry
Board: CTC
Date of Term Expiration:

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 555 N. 9th St. Towanda, KS 67144

E-mail Address: k-meyer-08@hotmail.com

Phone Number: 316.323.3177

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

Small business owner in town.
Degree in Business from WSU minor in Marketing.

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:


Board Member

3/29/17
Date

CURRENT MEMBER

Name of Board Member: MATTHEW Guthrie

Board: CTC

Date of Term Expiration: 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.



I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 811 W Central

E-mail Address: guthrie@cox.net

Phone Number: 316-323-5032

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed: _____

Board Member

4/4/17
Date

CURRENT MEMBER

Name of Board Member: Susan Holthaus

Board: Library

Date of Term Expiration: April 30, 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 1310 PRAIRIE VIEW RD

E-mail Address: sholthaus@elderadoschools.org

Phone Number: 785-640-2556

Please circle your preferred method of contact: E-mail Phone whatever

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:


Board Member

3/13/17
Date

CURRENT MEMBER

Name of Board Member: Nancy Wagner

Board: Library

Date of Term Expiration: April 30, 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 1025 Rim Rock Rd El Dorado, KS 67042

E-mail Address: catbakr79@gmail.com

Phone Number: 316-993-2405

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

4 years on the library board
Board Chair
Task Force for fundraising
for renovation

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:

Nancy Wagner
Board Member

3-13-17
Date

CURRENT MEMBER

Name of Board Member: Kyle McLaren

Board: Planning Commission

Date of Term Expiration: May 1, 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 3096 NE Parallel St

E-mail Address: Kylejmcaren@yahoo.com

Phone Number: (316) 323-0906

Please circle your preferred method of contact. E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

9 YEARS WORKING IN LOCAL GOVT
RELATED TO PLANNING & ZONING.

☐ I am not interested in serving another term.

☒ I am interested in serving on a different board or committee of the City. Please send me an interest form/application. Anywhere I am needed.

Signed:

Kyle McLaren
Board Member

4/3/17
Date

CURRENT MEMBER

Name of Board Member: <u>Loren Anthony</u>
Board: <u>Park and Recreation</u>
Date of Term Expiration: <u>May 1st 2017</u>

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: Box 389 401 N. FRAZIER EL Dorado Ks 67042

E-mail Address: JACQUELINEANTHONY@ATT.NET

Phone Number: (316) 322-5789

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed: _____

Board Member

3-15-17
Date

CURRENT MEMBER

Name of Board Member: Brandi Lane

Board: Parks & Recreation

Date of Term Expiration:

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 720 E meadow

E-mail Address: brandi@ozevents.org

Phone Number: 316-663-5428

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:

See E-Mail

Board Member

4/5/17

Date

Tabitha Sharp

From: Haley Remsberg
Sent: Wednesday, April 5, 2017 3:29 PM
To: Tabitha Sharp
Subject: FW: Rec Board

From: Brandi Lane [mailto:brandi@ozevents.org]
Sent: Wednesday, April 05, 2017 3:29 PM
To: Haley Remsberg <hremberg@eldoks.com>
Subject: RE: Rec Board

I will renew.

Brandi Lane
Owner, Oz Events
145 N. Main
El Dorado, KS 67042
316-633-5428
brandi@ozevents.org
www.ozevents.org



EVENTS
FIND YOUR STRONG

From: Haley Remsberg [mailto:hremberg@eldoks.com]
Sent: Wednesday, April 5, 2017 3:16 PM
To: Brandi Lane <brandi@ozevents.org>
Subject: Rec Board

Hey Brandi

CURRENT MEMBER

Name of Board Member:

Bill Young

Board:

Parks & Rec

Date of Term Expiration:

May 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.



I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 1751 Lakeland Dr El Dorado KS 67042

E-mail Address: wyoung@buttercc.edu

Phone Number: 316-322-5349

Please circle your preferred method of contact: E-mail Phone

Expertise/Capabilities (Attach additional sheets if necessary):

teaching and managing multiple sports + activities.

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:

Board Member

Date

CURRENT MEMBER

Name of Board Member: Russ McCaig
Board: Parks + Rec Board
Date of Term Expiration: May 1, 2017

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

☒ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 1802 TERRACE DR EL DORADO

E-mail Address: Ku'ng hank fans@yahoo.com

Phone Number: 316-706-8128

Please circle your preferred method of contact: E-mail ☒ Phone ☐

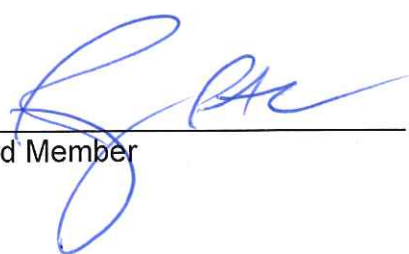
Expertise/Capabilities (Attach additional sheets if necessary):

OBJECTIVE / HONEST / THOROUGH EVAL OF ALL
POLICY - PROPOSED AND EXISTING...
INTEREST IN BETTERMENT OF THE AVAIL-
ABILITY OF SERVICES FOR YOUTH (AND OTHER)
PARTICIPATION

☐ I am not interested in serving another term.

☐ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:


Board Member

3/15/17
Date

CURRENT MEMBER

Name of Board Member: Kirkpatrick, Betty J.
Board: (Tree) Parks and Recreation
Date of Term Expiration: ?

Board Member: Please check the following applicable boxes regarding your interest in serving another term on the Board. Please sign the form and return it as soon as possible in the stamped envelope provided for your convenience.

___ I am interested in serving another term. (Please list what expertise and/or capabilities you would bring to this board, committee, or task force.)

Address: 1801 Chelsey Drive

E-mail Address: bkirkpatrick11@cox.net

Phone Number: (916) 321-9156

Please circle your preferred method of contact: E-mail

Phone

Expertise/Capabilities (Attach additional sheets if necessary):

Teacher from Tree House
Time

___ I am not interested in serving another term.

✓ I am interested in serving on a different board or committee of the City. Please send me an interest form/application.

Signed:

Betty J. Kirkpatrick
Board Member

Date

NEW APPLICANT

CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE

Name: Pandall Phillips Date: 1-9-2017

Address: 2235 Gentry Lane El Dorado, KS 67042

E-mail Address: phillipsr455@gmail.com

Telephone: 452-2401 (Home) _____ (Work) Occupation: Retired LTC (Army)

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☒ Airport Advisory Board
☒ Board of Appeals/Code Review
☒ Board of Zoning Appeals
☐ Convention & Tourism Committee
☐ El Dorado Inc.
☒ Joint Corrections Advisory Board
☐ Library Board
☐ HOPE VI Grant

☒ Planning Commission
☒ Recreation Advisory Comm.
☐ Recycling/Solid Waste Advisory Comm.
☒ Sales Tax Advisory Committee
☒ Sales Tax Review Task Force
☐ Stormwater Utility Advisory Committee
☐ Tree Board

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

I am a retired LTC and have been in numerous situations over my military career. My experience and ability to look at any situation from what is best for this city would benefit El Dorado.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

NONE

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Manager's Office at 321-9100.

Please return this application to: City Manager's Office,
c/o City Hall, 220 E First Ave., El Dorado, Kansas 67042
THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

NEW APPLICANT

**CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE**

Name: Britt A Moore Date: 02-01-17

Address: 10467 SW Hwy 54 Augusta KS 67010

E-mail Address: pdplumbingandrestoration@gmail.com

Telephone: 316-871-5499 (Home) same (Work) Occupation: President - PD Plumbing Inc.

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☐ Airport Advisory Board
☒ Board of Appeals/Code Review
☐ Board of Zoning Appeals
☐ Convention & Tourism Committee
☐ El Dorado Inc.
☐ Joint Corrections Advisory Board
☐ Library Board
☐ HOPE VI Grant

☐ Planning Commission
☐ Recreation Advisory Comm.
☐ Recycling/Solid Waste Advisory Comm.
☐ Sales Tax Advisory Committee
☐ Sales Tax Review Task Force
☐ Stormwater Utility Advisory Committee
☐ Tree Board

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed). I would like to add value and offer my expertise in my field. I am a Master Plumber and have been Plumbing since 2000. I Held a Master license for Farnestock Plumbing, HVAC & Electric and own PD Plumbing Inc. We have been in Business for 5 years and have 3 locations. I AM a Master Drain layer, Have a septic installer and septic Hauler license.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Manager's Office at 321-9100.

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THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!**

NEW APPLICANT

CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE

Name: Matt Grange Date: 3-31-17

Address: 5303 SE US Hwy 54

E-mail Address: Matt@carlisleinc.net

Telephone: 371-8524 (Home) 321-6230 (Work) Occupation: Carlisle HVA Electric Plumbing

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

- | | |
|--|--|
| ☐ Airport Advisory Board | ☐ Planning Commission |
| ☒ Board of Appeals/Code Review | ☐ Recreation Advisory Comm. |
| ☐ Board of Zoning Appeals | ☐ Recycling/Solid Waste Advisory Comm. |
| ☐ Convention & Tourism Committee | ☐ Sales Tax Advisory Committee |
| ☐ El Dorado Inc. | ☐ Sales Tax Review Task Force |
| ☐ Joint Corrections Advisory Board | ☐ Stormwater Utility Advisory Committee |
| ☐ Library Board | ☐ Tree Board |
| ☐ HOPE VI Grant | |

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

Interested in current codes & enforcement, Residential & commercial.
Ref. HVAC, Plumbing & electrical

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

NO OTHER BOARDS.
I was on this board years ago.

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. For additional information, please contact the City Manager's Office at 321-9100.

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THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

NEW APPLICANT

**CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE**

Name: Steve Larve Date: 3/3/17

Address: 312 S. Main El Dorado, KS 67042

E-mail Address: slarve71@gmail.com

Telephone: 322-5009 (Home) 321-1799 (Work) Occupation: Plumber

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☒ Airport Advisory Board
☒ Board of Appeals/Code Review
☐ Board of Zoning Appeals
☐ Convention & Tourism Committee
☐ El Dorado Inc.
☐ Joint Corrections Advisory Board
☐ Library Board
☐ HOPE VI Grant

☐ Planning Commission
☐ Recreation Advisory Comm.
☐ Recycling/Solid Waste Advisory Comm.
☐ Sales Tax Advisory Committee
☐ Sales Tax Review Task Force
☐ Stormwater Utility Advisory Committee
☐ Tree Board

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

I am interested in serving on the board to help with the task of code enforcement. I would like to see all tradesmen be licensed and help reduce the number of people working without licenses.

I bring 22 years of experience in the plumbing trade and 12 years as a small business owner.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

I have been on the Butler County Board of Appeals/Code Review in the past.

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. For additional information, please contact the City Manager's Office at 321-9100.

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THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!**

NEW APPLICANT

CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE

Name: Robert E. Bayer Date: 4-3-17
Address: 1976 Hazlett
E-mail Address: BobBayerrb@gmail.com
Telephone: 316 734 2887 (Home) 321 0426 (Work) Occupation: Retired

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☐ Airport Advisory Board	☐ Planning Commission
☐ Board of Appeals/Code Review	☐ Recreation Advisory Comm.
☐ Board of Zoning Appeals	☐ Recycling/Solid Waste Advisory Comm.
☐ Convention & Tourism Committee	☐ Sales Tax Advisory Committee
☐ El Dorado Inc.	☐ Sales Tax Review Task Force
☐ Joint Corrections Advisory Board	☐ Stormwater Utility Advisory Committee
☐ Library Board	☐ Tree Board
☐ HOPE VI Grant	
☒ <u>Golf Course Advisory Board</u>	

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

I have played golf on local courses for over 50 years, worked on our present for 10 years, and I want to help ensure that this entity remains an enjoyable recreational venue that is considered a viable asset for the community rather than an expensive liability for the local tax payers.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

Previously on Airport Advisory Board

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. For additional information, please contact the City Manager's Office at 321-9100.

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THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

NEW APPLICANT

**CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE**

Name: Wendy Wilkinson Date: 4-3-17

Address: 1016 S Denver El Dorado

E-mail Address: recre8or@cox.net

Telephone: 323-5819 (Home) _____ (Work) Occupation: General Manager

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☐ Airport Advisory Board
☐ Board of Appeals/Code Review
☐ Board of Zoning Appeals
☐ Convention & Tourism Committee
☐ El Dorado Inc.
☐ Joint Corrections Advisory Board
☐ Library Board
☐ HOPE VI Grant

☐ Planning Commission
☒ Recreation Advisory Comm.
☐ Recycling/Solid Waste Advisory Comm.
☐ Sales Tax Advisory Committee
☐ Sales Tax Review Task Force
☐ Stormwater Utility Advisory Committee
☐ Tree Board

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

I'm interested in the recreation department because
I grew up playing recreational sports in El Dorado.
After graduating from EHS I pursued a degree in
Recreation.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

YMCA Advisory Board

LTC Advisory Board

Recreation Sales Tax Force

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Manager's Office at 321-9100.

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THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

NEW APPLICANT

CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE

Name: Robert J. King Date: 3-8-17
Address: 5881 NW US Hwy 77
E-mail Address: RJK1944KING@yahoo.com
Telephone: cell - 316-322-5484 (Home) (Work) Occupation: retired

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☐ Airport Advisory Board
☐ Board of Appeals/Code Review
☐ Board of Zoning Appeals
☐ Convention & Tourism Committee
☐ El Dorado Inc.
☐ Joint Corrections Advisory Board
☐ Library Board
☐ HOPE VI Grant

☐ Planning Commission
☐ Recreation Advisory Comm.
☐ Recycling/Solid Waste Advisory Comm.
☐ Sales Tax Advisory Committee
☐ Sales Tax Review Task Force
☐ Stormwater Utility Advisory Committee
☐ Tree Board

☒ Prairie Trails Golf

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

As a resident of El Dorado and a member of the golf course, I am interested in making Prairie Trails an enjoyable place to golf and eat.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

None

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. For additional information, please contact the City Manager's Office at 321-9100.

Please return this application to: City Manager's Office,
c/o City Hall, 220 E First Ave., El Dorado, Kansas 67042

THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!

I work at this golf course in high school and Junior college. I also help maintain the golf course at Greensburg, Kansas.

NEW APPLICANT

**CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE**

Name: Keith Bell Date: March 07, 2017

Address: 1235 Prairie View Rd.

E-mail Address: KTBELL1@cox.net

Telephone 321-2485 (Home) N/A (Work) Occupation: Ret. Cons. Civil Engr.

Please circle your preferred method of contact: E-mail Phone

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

☐ Airport Advisory Board
☐ Board of Appeals/Code Review
☐ Board of Zoning Appeals
☐ Convention & Tourism Committee
☐ El Dorado Inc.
☐ Joint Corrections Advisory Board
☐ Library Board
☐ HOPE VI Grant

☐ Planning Commission
☐ Recreation Advisory Comm.
☐ Recycling/Solid Waste Advisory Comm.
☐ Sales Tax Advisory Committee
☐ Sales Tax Review Task Force
☐ Stormwater Utility Advisory Committee
☐ Tree Board
☒ Prairie Trails

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

See Attached

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

Manhattan, KS City Commission
Various Church Boards

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. For additional information, please contact the City Manager's Office at 321-9100.

**Please return this application to: City Manager's Office,
c/o City Hall, 220 E First Ave., El Dorado, Kansas 67042
THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!**

Keith Bell

APPLICATION: PRAIRIE TRAILS ADVISORY COMMITTEE

KEITH BELL

INTEREST:

I have been an annual member of Prairie Trails Golf Course since my retirement and return to El Dorado in 2005. I have witnessed a steady decline in the maintenance and operation of the course, which if not addressed will either lead to the need for increased taxpayer support or the closure of the facility.

QUALIFICATIONS:

I hold a BS and MS Degree in Civil Engineering and an MS Degree in Community and Regional Planning. I was the sole owner of Bell & Assoc., Inc. a consulting engineering and planning firm in Boulder, Colorado for over twenty-five years. At the time of my retirement my firm was the oldest consulting firm in Boulder County under the same ownership.

PROBLEMS:

The overwhelming problems at the Prairie Trails golf course are the lack of Direction and the lack of Oversight. Few, if any, tasks are ever completed in a timely manner. As an example, several areas disturbed in October 2015 for the greens rebuilding project have not yet been restored.

PROPOSED SOLUTIONS:

If seated on the Advisory Board, I would propose that the Board prepare, with golfer input, and adopt a plan prioritizing maintenance and improvements tasks and standards to be met in the execution of those tasks. I would further propose that the Board develop operational and financial plans based on the market elasticity and the incremental cost of golf course operations.

I care for El Dorado and I care for the Prairie Trails Golf Course. Serious issues exist which are not being addressed. If appointed to the Board I would make every effort to reverse the direction the facility is going, both physically and financially. I thank you for your consideration. I would be pleased to answer any questions you may have. My best contact is by phone at 321-2485 anytime.

Respectfully,



Keith Bell

NEW APPLICANT

**CITY OF EL DORADO
INTEREST FORM FOR SERVING
ON A CITY ADVISORY BOARD OR COMMITTEE**

Name: Charles Hanson Date: 3-20-2017

Address: 349 SE Bluestem rd

E-mail Address: chanson1@cox.net

Telephone: 316-250-1364 (Home) _____ (Work) Occupation: ret.

Please circle your preferred method of contact: E-mail (Phone)

Following is a list of current City Advisory Boards, Committees, and Task Forces. Please use a separate sheet for each one for which you would like to be considered. Some groups meet on set schedules and others meet as needed. Additional sheets may be picked up at City Hall. If you have any questions or need additional information about the specific group(s) you are interested in, please contact the City Manager's Office (321-9100).

____ Airport Advisory Board
____ Board of Appeals/Code Review
____ Board of Zoning Appeals
____ Convention & Tourism Committee
____ El Dorado Inc.
____ Joint Corrections Advisory Board
____ Library Board
____ HOPE VI Grant

____ Planning Commission
____ Recreation Advisory Comm.
____ Recycling/Solid Waste Advisory Comm.
____ Sales Tax Advisory Committee
____ Sales Tax Review Task Force
____ Stormwater Utility Advisory Committee
____ Tree Board

X prairie Trails golf course

Please state why you are interested in serving on this board, committee, or task force and indicate what expertise and/or capabilities you would bring to this board, committee, or task force (please use additional pages as needed).

would represent a majority of people who use the course.

What other boards (city, county, school, hospital, etc.) are you currently serving on? What other boards (city, county, school, hospital, etc.) have you served on?

When an opening on a board, committee, or task force occurs, the Commission will review the interest forms on file. If your form is selected, you will be contacted to confirm that you are still interested in serving on this board, committee, or task force before an appointment is made. If you wish additional information, please contact the City Manager's Office at 321-9100.

**Please return this application to: City Manager's Office,
c/o City Hall, 220 E First Ave., El Dorado, Kansas 67042
THANK YOU FOR YOUR INTEREST IN SERVING THE CITY OF EL DORADO!**



City of El Dorado, KS

Treasurers Report Summary

Date Range: 10/01/2016 - 12/31/2016

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Actual Ending Balance
001 - GENERAL FUND	\$ 3,622,369.60	\$ 1,871,220.51	\$ 3,815,890.29	\$ 2,895,110.55	\$ (2,741,448.83)	\$ 1,524,038.10
002 - EQUIPMENT RESERVE FUND	\$ 528,034.29	\$ 478,388.53	\$ 453,316.15	\$ 122,148.37	\$ -	\$ 430,958.30
003 - AIRPORT FUND	\$ 65,222.69	\$ 48,561.19	\$ 92,077.18	\$ 82,362.18	\$ (78,830.90)	\$ 18,175.42
004 - FAMILY LIFE CENTER GRANT FUND	\$ -	\$ 53,468.00	\$ 53,468.00	\$ 18,502.00	\$ (32,153.00)	\$ 13,651.00
005 - EL DORADO SENIOR CENTER FUND	\$ (23,049.13)	\$ 68,103.99	\$ 19,921.96	\$ 56,055.14	\$ (1,971.59)	\$ (28,950.65)
006 - LIBRARY FUND	\$ 56,196.97	\$ 19,253.82	\$ 31,517.90	\$ 412,518.00	\$ (412,518.00)	\$ 43,932.89
007 - MAJOR STREET FUND	\$ (157,730.17)	\$ 764,596.53	\$ 450,318.05	\$ 141,242.61	\$ (150,860.84)	\$ 166,166.54
008 - CEMETERY FUND	\$ (75,522.26)	\$ 138,013.38	\$ 37,003.20	\$ 517.46	\$ (2,994.48)	\$ 27,964.94
009 - STORMWATER FUND	\$ 214,759.02	\$ 1,644.82	\$ 54,681.14	\$ 242,063.51	\$ (243,578.73)	\$ 163,237.92
010 - ECONOMIC DEVELOPMENT SALES TAX FUND	\$ 227,891.09	\$ 23,071.24	\$ 58,543.44	\$ -	\$ (10,273.99)	\$ 202,692.88
011 - BRADFORD MEMORIAL LIBRARY	\$ 449,650.49	\$ 45,579.03	\$ 130,702.49	\$ 71,352.93	\$ 72,576.45	\$ 220,597.65
012 - LAKE DEBT RESERVE FUND	\$ 929,979.79	\$ 27,561.56	\$ -	\$ 27,310.36	\$ -	\$ 930,230.99
013 - PRAIRIE TRAILS RESTAURANT/GOLF	\$ (125,427.00)	\$ 287,196.47	\$ 121,671.91	\$ (1,822.71)	\$ 14,819.49	\$ 27,100.78
014 - INDUSTRIAL MILL LEVY FUND	\$ 431,935.28	\$ 3,916.07	\$ (18,810.74)	\$ 79,309.00	\$ (62,112.26)	\$ 437,465.35
015 - LIBRARY CAPITAL IMPROVMNT FUND	\$ 57,214.51	\$ 17,648.04	\$ -	\$ 15,114.49	\$ 73,396.71	\$ (13,648.65)
016 - SPECIAL PARKS & RECREATION FUND	\$ 49,356.83	\$ 16,603.44	\$ 598.00	\$ -	\$ -	\$ 65,362.27
017 - SPECIAL ALCOHOL PROGRAM FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
018 - SELF INSURANCE RESERVE FUND	\$ 605,623.30	\$ 360,969.44	\$ 589,860.49	\$ -	\$ (207,278.80)	\$ 584,011.05
019 - NEIGHBORHOOD REVITALIZATION REBATE FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
020 - SALES TAX FUND	\$ 1,334.55	\$ 5,601.90	\$ 4,508.96	\$ 859.85	\$ 57.07	\$ 1,510.57
021 - CUSTOMER DEPOSIT FUND	\$ 3,409.08	\$ -	\$ -	\$ -	\$ -	\$ 3,409.08
022 - LAW ENFORCEMENT TRUST FUND	\$ 15,970.62	\$ -	\$ -	\$ -	\$ -	\$ 15,970.62
023 - POLICE DEPT SEIZED ASSETS	\$ 1,317.46	\$ -	\$ -	\$ -	\$ -	\$ 1,317.46
024 - TOURISM TAX FUND	\$ 336,652.87	\$ 119,890.13	\$ 51,446.58	\$ 46,472.57	\$ 17,312.47	\$ 341,311.38
025 - REVOLVING LOAN FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
026 - ORDINANCE STREET SALES TAX	\$ -	\$ 1,028,478.29	\$ 12,142.77	\$ -	\$ (12,142.77)	\$ 1,028,478.29
027 - EXPENDABLE TRUST FUND	\$ 33,412.03	\$ 428,359.94	\$ 138,019.10	\$ -	\$ (91,997.47)	\$ 415,750.34
028 - EXCESS SALES TAX	\$ -	\$ 1,224,500.58	\$ 53,000.00	\$ -	\$ -	\$ 1,171,500.58
030 - CONSTRUCTION FUND	\$ 691,697.80	\$ 2,649,923.71	\$ 3,472,123.51	\$ 235,064.93	\$ (6,326.21)	\$ (359,240.72)
031 - BUILDING DEMOLITION	\$ -	\$ -	\$ 17,766.78	\$ (17,766.78)	\$ -	\$ -
040 - BOND & INTEREST FUND	\$ 2,990,923.37	\$ 99,823.81	\$ 1,421,282.41	\$ 4,128,001.41	\$ (4,122,329.27)	\$ 1,663,792.63
060 - WATER FUND	\$ 575,099.15	\$ 1,396,490.08	\$ 2,989,069.04	\$ (195,029.98)	\$ (1,416,247.31)	\$ 593,797.48
063 - SEWER FUND	\$ 43,764.10	\$ 1,880,484.27	\$ (5,545,758.16)	\$ 1,114,584.85	\$ 6,272,036.75	\$ 83,384.93
066 - REFUSE FUND	\$ 279,643.75	\$ 474,575.06	\$ 344,641.41	\$ 23,075.59	\$ 8,196.23	\$ 378,305.58
069 - COMPRESSED NATURAL GAS STATION FUND	\$ 15,348.71	\$ 62,130.83	\$ 3,603.76	\$ 55,969.44	\$ (285.79)	\$ 18,192.13
070 - PAYROLL LIABILITIES FUND	\$ 128,828.09	\$ -	\$ -	\$ -	\$ 127,233.29	\$ 1,594.80
071 - EXTERNAL STORES FUND	\$ (78,341.31)	\$ -	\$ -	\$ (14,336.15)	\$ -	\$ (64,005.16)
072 - DATA PROCESSING FUND	\$ 437,808.88	\$ (32,188.47)	\$ 206,387.93	\$ (1,984.29)	\$ (18,558.99)	\$ 219,775.76
075 - OTHER POST-EMPLOYMENT BENEFITS FUND	\$ -	\$ 980.93	\$ 74,421.93	\$ (73,441.00)	\$ -	\$ -
099 - GENERAL FIXED ASSET FUND	\$ -	\$ -	\$ (3,097,393.58)	\$ 973,278.24	\$ 2,124,115.34	\$ -
Report Total:	12333374.45	13564847.12	6036021.9	10436532.57	-902165.43	10327832.53

TO: City Commission
FROM: Tabitha Sharp, City Clerk
SUBJ: Capital Improvement and Equipment Replacement Plans
DATE: April 10, 2017

Background:

The City Commission annually reviews the Capital Improvement and Equipment Replacement Plans. The Capital Improvement Plan should follow the direction of the 2030 Comprehensive Plan. The Equipment Replacement Plan should provide direction for each department on the replacement of vehicles and equipment based on age, mileage and use. The plan was reviewed by the Acting City Manager in February and the Planning Commission in March. The recommendations of the Planning Commission are included in the packet.

Policy Issue:

Each item will be subject to the procurement policy and debt management requirements.

Alternatives:

If the City Commission sees fit, items that are not in the plan or are in the plan for later years may be moved up or back depending upon the Commission's agenda.

Fiscal Impact:

The fiscal impact of each item is discussed on each page.

Trade-offs:

The development of these plans constitutes a discussion of the trade-offs necessary to balance the public needs and wants within the context of finite resources. It is an acknowledgement that the City does not have adequate resources to fully address the needs of the community. The City Commission must weigh the needs of various elements of the community to determine an appropriate use of resources to allow the community to move forward on its most pressing challenges and opportunities.

Staff Recommendation:

Staff recommend the Commission focus on the 2018 items and make recommendations for the 2018 budget.

Commission Actions:

Review the plans and direct staff on which items should be placed in the 2018 budget.

Discussion Questions:

1. What, if anything, needs to be removed or added to this list?
2. Are there items that should be moved up or put off for later years?

CITY COMMISSION MEMO

TO: City Commission
FROM: Jay Shivers, AICP, City Planner
RE: Planning Commission Review of Capital Improvement Plan

This memo concerns the projects listed in the 2018-2023 Capital Improvement Plan (CIP). Kansas statute requires the Planning Commission to review public improvements within the CIP to ensure the improvements conform to the Comprehensive Plan (KSA 12-748). The Planning Commission reviewed the CIP and determined that it conforms to the Comprehensive Plan at their March 23rd, 2017, meeting.

Additionally, the Commission was asked to rank the importance of each of the projects on a scale of 1-10 (10 being high priority) and make a recommendation of whether or not to include a specific project in the CIP. The projects listed below had the highest rankings from the Planning Commission:

- Airport: Runway 4-22 PAPI Lighting (2019)
- Engineering: El Dorado Industrial Park Expansion, N&W of Oil Hill Rd. (2020)
- Fire: Apparatus – Squad #3 Replacement (2019)
- Fire: Apparatus – Engine Replacement (2020)
- Parks/Recreation: Park Improvements – Riverview Park (2018)
- Parks/Recreation: Restroom Facility at Graham Park (2018)
- Parks/Recreation: East Park Expansion (2019)
- Public Utilities: Water Transmission System to S&W of El Dorado (2018)
- Public Utilities: Sewer Improvements – Citywide (2020)
- Public Utilities: Zebra Mussel Infrastructure Protection (2020)
- Public Utilities: Fixed Base Meter Reading System (2022)



EL DORADO

2018-2023

Capital Improvement Plan

Presented February 23rd, 2017

“Enhancing Quality of Life by Embracing Service Excellence”

Respect-Responsibility-Integrity-Innovation-Stewardship-Excellence

Capital Improvement Plan, 2018-2023

Department	Title	Year	Project Cost	Include (Y/N)	Score (1-10)
Airport	Parking Lot and Driveway Replacement	2018	\$ 400,000		
Airport	Runway 4-22 PAPI Lighting	2019	\$ 150,000		
Engineering	Paving Norris Dr (3rd Ave to 6th Ave)	2018	\$ 934,000		
Engineering	Residential Street Program & KLINK	2018	\$ 756,000		
Engineering	Pedestrian/Bicycle Path Phase III (Part 3)	2019	\$ 618,680		
Engineering	Residential Street Program & KLINK	2019	\$ 732,000		
Engineering	Intersection Improvements 6th Ave and Haverhill Rd	2020	\$ 429,960		
Engineering	Residential Street Program & KLINK	2020	\$ 500,000		
Engineering	El Dorado Industrial Park Expansion	2020	\$ 5,244,000		
Engineering	El Dorado Industrial Park Expansion	2020	\$ 4,295,200		
Engineering	Residential Street Program & KLINK	2021	\$ 500,000		
Fire	Overhead Door Replacement	2018	\$ 90,000		
Fire	Apparatus-Squad #3 Replacement	2019	\$ 80,000		
Fire	Apparatus-Engine Replacement	2020	\$ 700,000		
Parks/Recreation	Municipal Pool Design	2018	\$ 200,000		
Parks/Recreation	Park Improvements-Riverview Park	2018	\$ 40,000		
Parks/Recreation	Restroom Facility at Graham Park	2018	\$ 60,000		
Parks/Recreation	Gordy Park Renovation	2018	\$ 2,000,000		
Parks/Recreation	Municipal Pool Construction	2019	\$ 2,500,000		
Parks/Recreation	East Park Expansion	2019	\$ 228,000		
Parks/Recreation	Activity Center Expansion	2019	\$ 1,950,000		
Prairie Trails	New Maintenance Building	2018	\$ 170,000		
Prairie Trails	New Bathroom	2018	\$ 25,000		
Prairie Trails	Install Zoysia Grass into the Fairways at Prairie Trails	2019	\$ 200,000		
Public Utilities	Water Distribution Building Expansion	2018	\$ 195,000		
Public Utilities	Northeast Sewer Improvements	2018	\$ 177,000		
Public Utilities	Wtr Distribution Transmission System to S&W of El Dorado	2018	\$ 19,079,932		
Public Utilities	6th Street Lift Station	2019	\$ 45,000		
Public Utilities	West Water Tower	2020	\$ 4,000,000		
Public Utilities	Water Treatment Plant Expansion	2020	\$ 11,200,000		
Public Utilities	Sewer Improvements - Citywide	2020	\$ 1,000,000		
Public Utilities	Zebra Mussel Infrastructure Protection	2020	\$ 300,000		
Public Utilities	Fixed Base Meter Reading System	2022	\$ 1,835,000		
Public Utilities	Sewer Improvements - Citywide	2022	\$ 1,000,000		

CIP Project Request Form**2018****Title:** Parking Lot and Driveway Replacement**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Airport</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u>Airport Master Plan</u>	Original CIP Year	<u>2015</u>

Description:

Parking lot and driveway replacement

Justification:

The access road and parking lot consist of asphalt pavement that is in very poor condition. Numerous areas have failed creating potholes and making some areas unusable. The road is the primary entrance to the airport. The parking lot is adjacent to the terminal building.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u>\$ 400,000</u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 400,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u>\$ 360,000</u>
Other Airport Fund	<u>\$ 40,000</u>
Total:	<u>\$ 400,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2019****Title:** Runway 4-22 PAPI Lighting**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Airport</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u>Airport Master Plan</u>	Original CIP Year	<u>2014</u>

Description:Runway 4-22 PAPI**Justification:**New PAPI's on 4-22 will provide guidance to pilots on the final approach and improve overall safety at the airport.**Project Cost Breakdown:**

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u>\$ 150,000</u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 150,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u>\$ 135,000</u>
Other Airport Fund	<u>\$ 15,000</u>
Total:	<u>\$ 150,000</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2018****Title:** Paving Norris Dr. (3rd Ave. to 6th Ave.)**Details:**

Department	<u>Engineering</u>	Companion Project	<u>None</u>
Division	<u>Streets</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2018</u>

Description:

This project would bring the streets up to City Standards and would follow our annexation service plan. This project could be petitioned out by property owners. Most costs will be born by the improvement district.

Justification:

In 2001, the City Commission annexed a significant amount of property in the west area of the city. The plan for extension of services calls for streets in the annexed areas to be improved to City standards. Resolution 2249 which relates to the improvement of certain substandard streets would need to be modified to include streets in the Township Village area.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 865,000</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 69,000</u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify) <u> </u>	<u> </u>
Total:	<u>\$ 934,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Ordinance Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u>\$ 250,000</u>	<u> </u>
Special Assessments	<u>\$ 684,000</u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other (specify) <u> </u>	<u> </u>	<u> </u>
Total:	<u>\$ 934,000</u>	<u> </u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2018****Title:** Residential Street Program & KLINK**Details:**

Department	<u>Engineering</u>	Companion Project	<u>None</u>
Division	<u>Streets</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2018</u>

Description:

Resurfacing Central (Haverhill to School), Resurfacing Warren (Lawndale to Main), & High (Clark to the S.W. Trafficway)

Justification:

KLINK Resurfacing will be partially funded by KDOT.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 700,000</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 56,000</u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 756,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u>\$ 556,000</u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u>\$ 200,000</u>
Other (specify)	<u> </u>
Total:	<u>\$ 756,000</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2019****Title:** Pedestrian / Bicycle Path Phase III (Part 3)**Details:**

Department	<u>Engineering</u>	Companion Project	<u>None</u>
Division	<u>Sidewalks</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.2.4</u>	Original CIP Year	<u>2017</u>

Description:

Construct a 10' wide pedestrian/bicycle path beginning at Douglas Rd. then along the Southwest Trafficway at a point that will head North to connect to BCC and the BG Products Veterans Sports Complex.

Justification:

We will submit this project for Federal & State funding. This project will add an additional mile to the current bike path.

Project Cost Breakdown:

Administration	
Legal	<u>\$ 7,000</u>
Right-of-Way	<u>\$ 35,000</u>
Construction	<u>\$ 457,000</u>
Site Development	<u>\$ 4,570</u>
Design/Engineering	<u>\$ 36,560</u>
Utility Relocation	
Equipment	
Contingencies	<u>\$ 68,550</u>
Other Misc.	<u>\$ 10,000</u>
Total:	<u>\$ 618,680</u>

Funding Sources:

General Fund	
Water Fund	
Sewer Fund	
Refuse Fund	
Ordinance Sales Tax	
Excess Sales Tax	
G.O. Bonds	<u>\$ 123,736</u>
Special Assessments	
Federal/State Grants	<u>\$ 494,944</u>
Other (specify)	
Total:	<u>\$ 618,680</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2019****Title:** Residential Street Program & KLINK**Details:**

Department	<u>Engineering</u>	Companion Project	<u>None</u>
Division	<u>Streets</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2019</u>

Description:

Sales tax resurfacing project. Dragonfly, Plover, Chelsea, Gentry, and McCollum. Central (Summit to Jones)

Justification:**Project Cost Breakdown:**

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 700,000</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 32,000</u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify) <u> </u>	<u> </u>
Total:	<u>\$ 732,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u>\$ 532,000</u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u>\$ 200,000</u>
Other (specify) <u> </u>	<u> </u>
Total:	<u>\$ 732,000</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2020****Title:** Intersection Improvements 6th Ave. and Haverhill Rd.**Details:**

Department	<u>Engineering</u>	Companion Project	<u></u>
Division	<u>Streets</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2020</u>

Description:

This project would improve the geometric alignment and capacity of the intersection, by adding additional pavement width and concrete to better handle the commercial traffic in the Industrial Park.

Justification:

The existing intersection alignment is poorly aligned with the intersection and in the future an additional lane will be needed for capacity. By reconstructing the intersection with concrete pavement the intersection will be better equipped to handle heavy loads.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u>\$ 322,000</u>
Site Development	<u></u>
Design/Engineering	<u>\$ 25,760</u>
Utility Relocation	<u>\$ 50,000</u>
Equipment	<u></u>
Contingencies	<u>\$ 32,200</u>
Other (specify) <u></u>	<u></u>
Total:	<u>\$ 429,960</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u>\$ 429,960</u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify) <u></u>	<u></u>
Total:	<u>\$ 429,960</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2020****Title:** Residential Street Program & KLINK**Details:**

Department	<u>Engineering</u>	Companion Project	<u>None</u>
Division	<u>Streets</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2020</u>

Description:

Sales tax resurfacing project. Streets to be determined.

Justification:**Project Cost Breakdown:**

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 500,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 500,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u>\$ 500,000</u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 500,000</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2020****Title:** El Dorado Industrial Park Expansion**Details:**

Department	<u>Engineering</u>	Companion Project	<u></u>
Division	<u>Streets/Sewer/Water</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2020</u>

Description:

This project would serve a potential expansion of the El Dorado Industrial Park to the north and west of Oil Hill Rd. An extension of Haverhill Rd. would be constructed from Oil Hill Rd. to Refinery Rd. which would accompany the extension of utilities

Justification:

If needed due to private development this project would serve future manufacturing and industrial developments

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u>\$ 760,000</u>
Construction	<u>\$ 3,800,000</u>
Site Development	<u></u>
Design/Engineering	<u>\$ 304,000</u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u>\$ 380,000</u>
Other (specify) <u></u>	<u></u>
Total:	<u>\$ 5,244,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u>\$ 1,244,000</u>
Special Assessments	<u>\$ 2,000,000</u>
Federal/State Grants	<u>\$ 2,000,000</u>
Other (specify) <u></u>	<u></u>
Total:	<u>\$ 5,244,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2020****Title:** El Dorado Industrial Park Expansion**Details:**

Department	<u>Engineering</u>	Companion Project	<u></u>
Division	<u>Streets/Sewer/Water</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2020</u>

Description:

This project would serve infrastructure needs of the 100 acre Parcel that the City and El Dorado Inc. currently owns North of Paralle St. and West of Boyer Rd. This request includes the paving of Parallel St. and Boyer Rd. to the extents of the property lines; In addition the sanitary sewer and water infrastructure.

Justification:

If needed due to private development this project would serve future manufacturing and industrial developments

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u>\$ 3,640,000</u>
Site Development	<u></u>
Design/Engineering	<u>\$ 291,200</u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u>\$ 364,000</u>
Other (specify) <u></u>	<u></u>
Total:	<u>\$ 4,295,200</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u>\$ 1,500,000</u>
Special Assessments	<u>\$ 2,045,200</u>
Federal/State Grants	<u>\$ 750,000</u>
Other (specify) <u></u>	<u></u>
Total:	<u>\$ 4,295,200</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2021****Title:** Residential Street Program & KLINK**Details:**

Department	<u>Engineering</u>	Companion Project	<u>None</u>
Division	<u>Streets</u>	Contact Person	<u>Scott Rickard</u>
Comp Plan Objective	<u>2.1</u>	Original CIP Year	<u>2021</u>

Description:

Sales tax resurfacing project. Streets to be determined.

Justification:**Project Cost Breakdown:**

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 500,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 500,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u>\$ 500,000</u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 500,000</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2018****Title:** Overhead Door Replacement**Details:**

Department	<u>Fire</u>	Companion Project	<u>None</u>
Division	<u>Fire</u>	Contact Person	<u>Steve Moody</u>
Comp Plan Objective	<u>5.1.4</u>	Original CIP Year	<u>2017</u>

Description:

Overhead door replacement of 5 doors.

Justification:

The five overhead doors at fire station #1 are 50 plus years old and in poor shape. As the show piece to city hall it should show better. Quality overhead glass doors like those at fire station #2 is what would be the replacement.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 90,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 90,000</u>

Funding Sources:

General Fund (01-023)	<u>\$ 90,000</u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other	<u> </u>
Total:	<u>\$ 90,000</u>

City Manager Comments:

Approved by CM



Approved by CC



CIP Project Request Form**2019****Title:** Apparatus - Squad #3 Replacement**Details:**

Department	<u>Fire</u>	Companion Project	<u>None</u>
Division	<u>Fire</u>	Contact Person	<u>Steve Moody</u>
Comp Plan Objective	<u>5.1.4, 5.2, 5.3</u>	Original CIP Year	<u>2019</u>

Description:

Purchase of a 1.5 Ton commercial chassis truck with four-wheel drive and flatbed. Additionally, the flatbed will require customization, in order to accommodate the water tank, pump and engine assembly and to conform to the expected use of the vehicle. Emergency equipment such as lights and sirens will also be required.

Justification:

The truck will replace Squad #3, a 2009 Ford F-550. While the primary use of this apparatus is for off road wildland firefighting, it is also utilized for medical responses, and small incidents that do not require a full engine company response. i.e. dumpster fires, wash downs, etc. Squad type apparatus are intended to have a life cycle of 10 Years.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 80,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 80,000</u>

Funding Sources:

General Fund (001-023)	<u>\$ 80,000</u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 80,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2020****Title:** Apparatus - Engine Replacement**Details:**

Department	<u>Fire</u>	Companion Project	<u>None</u>
Division	<u>Fire</u>	Contact Person	<u>Steve Moody</u>
Comp Plan Objective	<u>5.1, 5.1.4</u>	Original CIP Year	<u>2020</u>

Description:

Replace Engine 9 a 2006 Sutphen Pumper. This apparatus will be 15 years old. Due to the already extensive repair history, this apparatus will need to be replaced so that it in turn can replace the apparatus already in reserve status.

Justification:

The National Fire Protection Association Standard 1901 : Standard for Automotive Fire Apparatus 2009 edition recommends that apparatus be replaced at 15 years of age and placed in reserve status. There has also already been extensive repairs required on Engine 9, further substantiate the need for replacement.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 700,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 700,000</u>

Funding Sources:

General Fund (001-023)	<u>\$ 700,000</u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 700,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** Municipal Pool Design**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u>Municipal Pool Const.</u>
Division	<u>Recreation</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2018</u>

Description:

Design work for a new aquatic center.

Justification:

As a concept developed in the recently completed Parks and Recreation Master Plan, the construction of a new pool/aquatic center has generated positive community support. This request funds the design work for a new facility.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 200,000</u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify) <u> </u>	<u> </u>
Total:	<u>\$ 200,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Ordinance Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other Rec Sales Tax	<u>\$ 200,000</u>	<u> </u>
Total:	<u>\$ 200,000</u>	<u> </u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** Park Improvements- Riverview Park**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Parks</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2011</u>

Description:

Installation of new park equipment at Riverview Park.

Justification:

Riverview Park continues to see additional visitors as the area is popular with visitors to El Dorado and local citizens utilizing the adjoining bike/walk path. The existing equipment was constructed in 1995 and is need of replacement to meet ADA and general safety requirements.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u>\$ 40,000</u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 40,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other	<u>Park Sales Tax</u>
	<u>\$ 40,000</u>
Total:	<u>\$ 40,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** Restroom Facility at Graham Park**Details:**

Department	Parks and Recreation	Companion Project	
Division	Parks	Contact Person	Kevin Wishart
Comp Plan Objective	8.1.2	Original CIP Year	2012

Description:

Construct an ADA accessible restroom facility in Graham Park. This facility would be available for public use throughout the spring, summer, and fall months.

Justification:

With the addition of the spray park in 2004, park equipment in 2005 and the Tornado Memorial in 2008, Graham Park has seen an increase in usage. This increase has made the demand for a restroom facility necessary, especially during the summer months when the spray park is in operation. We receive numerous requests for a restroom facility in this park; this addition will enhance the park experience for our citizens. A separate request for improvements to this park, if approved, will further increase traffic at this location.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	\$ 60,000
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	
Contingencies	
Other (specify)	
Total:	\$ 60,000

Funding Sources:

General Fund	
Water Fund	
Sewer Fund	
Refuse Fund	
Ordinance Sales Tax	
Excess Sales Tax	
G.O. Bonds	
Special Assessments	
Federal/State Grants	
Other	Park Sales Tax
	\$ 60,000
Total:	\$ 60,000

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form

2018

Title: Gordy Park Renovation

Details:

Department	Parks and Recreation
Division	Parks
Comp Plan Objective	8.1.2

Companion Project	Gordy Park Design
Contact Person	Kevin Wishart
Original CIP Year	2018

Description:

Renovation of Gordy park as a result of the concept outlined in the recently completed Park and Recreation Master Plan.

Justification:

As a concept developed in the recently completed Parks and Recreation Master Plan, the renovation of Gordy Park has generated positive community support.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	\$ 2,000,000
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	
Contingencies	
Other (specify)	
Total:	\$ 2,000,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Ordinance Sales Tax		
Excess Sales Tax		
G.O. Bonds		
Special Assessments		
Federal/State Grants		
Other	Park Sales Tax	\$ 2,000,000
	Total:	\$ 2,000,000

City Manager Comments:

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Approved by CM

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Approved by CC

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CIP Project Request Form**2019****Title:** Municipal Pool Construction**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u>Municipal Pool Design</u>
Division	<u>Recreation</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2019</u>

Description:

Construction of a new aquatic center with competition pool, wading pool, bath house and other amenities.

Justification:

As a concept developed in the recently completed Parks and Recreation Master Plan, the construction of a new pool/aquatic center has generated positive community support. This request builds a new facility designed to serve the needs of the community for many years. The plans for this facility would include a dome structure that would allow year around use.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 1,800,000</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 200,000</u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 500,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 2,500,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other Rec Sales Tax	<u>\$ 2,500,000</u>
Total:	<u>\$ 2,500,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2019****Title:** East Park Expansion**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Parks</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2019</u>

Description:

Acquisition of land to expand parking for East Park ball fields and construct a larger restroom and concession facility.

Justification:

Parking at this facility is limited; with the desire to host larger tournaments the need to expand the parking lot is necessary. In addition, a larger restroom facility is needed to accommodate these larger events.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u>\$ 40,000</u>
Construction	<u>\$ 60,000</u>
Site Development	<u>\$ 120,000</u>
Design/Engineering	<u>\$ 8,000</u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 228,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Ordinance Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other	<u></u>
Park Sales Tax	<u>\$ 228,000</u>
Total:	<u>\$ 228,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2019****Title:** Activity Center Expansion**Details:**

Department	<u>Recreation</u>	Companion Project	<u>None</u>
Division	<u>Recreation</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2010</u>

Description:

Addition of two gyms, restroom facilities, and concession/storage area at the Activity Center.

Justification:

The current facility is a joint venture between the City of El Dorado and USD 490. This facility continues to be an asset to the citizens of El Dorado and is filled to capacity a large portion of the year. The need for additional space is the result of the increasing demand for youth volleyball and basketball practices. Additional space would allow the facility to host larger youth basketball and volleyball tournaments. Additionally, this would allow for more space available to the public on a drop in basis.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 1,950,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 1,950,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u>\$ 975,000</u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other USD 490	<u>\$ 975,000</u>
Total:	<u>\$ 1,950,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** New Maintenance Building**Details:**

Department	<u>Administration</u>	Companion Project	<u>N/A</u>
Division	<u>Prairie Trails</u>	Contact Person	<u>Jason Hughey</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2014</u>

Description:

Tear down the existing maintenance building and the two tin storage buildings at the north end of the property. Build a new maintenance building north by the existing cart barn. The new building would be 30x125 same size as the cart barn with a 6" heated floor, two 16' overhead doors, and 2 walk through doors.

Justification:

The current building is one of the original buildings that is out dated and not energy efficient. There is an old gas heater hanging in the corner that does not heat the building very well. The floor is cracked and uneven and we are running out of room quickly with the addition of the new equipment. We could get rid of the old eye sores helping beatify the property and have all the room we needed as well as a good work space for future equipment.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 170,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 170,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other	<u>Prairie Trails Fd</u>	<u>\$ 170,000</u>
Total:	<u> </u>	<u>\$ 170,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** New Bathroom**Details:**

Department	<u>Administration</u>	Companion Project	<u>N/A</u>
Division	<u>Prairie Trails</u>	Contact Person	<u>Jason Hughey</u>
Comp Plan Objective	<u>8.2.1</u>	Original CIP Year	<u>2016</u>

Description:

Build brand new Bathroom on the back side at Prairie Trails Golf Course

Justification:

We currently have a port-o-let for a bathroom on the back 9 holes that we pay for monthly. We would like to build a more permanent restroom and not make the monthly payment. The current location of the port-o-let is by #13 green on the south east part of the property. We want to build the new structure by #16 tee box between the Railroad and the tee box. Hole #16 tee box is located close to the end of Glennview Drive. We feel that would be a better location because this area is usually congested during a busy golf day. This location works well because the utilities would be within 50 yards of the new structure.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 25,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify) <u> </u>	<u> </u>
Total:	<u>\$ 25,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other <u>Prairie Trails Fd</u>	<u>\$ 25,000</u>	<u>25,000</u>
Total:	<u>\$ 25,000</u>	<u>25,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form

2019

Title: Install Zoysia Grass into the Fairways at Prairie Trails

Details:

Department	Administration
Division	Prairie Trails
Comp Plan Objective	8.2.1

Companion Project	N/A
Contact Person	Jason Hughey
Original CIP Year	2016

Description:

Strip sod Zoysia Grass in the Fairways at Prairie Trails.

Justification:

Today the fairway grass at Prairie Trails is Bluegrass, Ryegrass, and encroaching Bermuda grass. By installing Zoysia grass it will give the course a large cost savings as well as better playing conditions. With Zoysia being a warm season grass we will mow less often and use less water to irrigate.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	\$ 200,000
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	
Contingencies	
Other (specify)	
Total:	\$ 200,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Sales Tax		
Excess Sales Tax		
G.O. Bonds		
Special Assessments		
Federal/State Grants		
Other	Prairie Trails Fd	\$ 200,000
	Total:	\$ 200,000

City Manager Comments:

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Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** Water Distribution Building Expansion**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Water Dist./Sewer</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2014</u>

Description:

Erect 70' X 40' X 20' eave pre-engineered metal building on customers level and compacted building pad. Price includes: concrete piers, trench footings, removing fans from end of existing building, cut 8' X 8' opening in existing wall, pre engineered metal building package, 16' overhead doors with openers, 4" over purlin and grit insulation, 2-walk doors, permit builders risk, mobilization, materials and labor. Concrete: 5" 3360 sf of concrete with 6 X 6-8/8 wire mesh on 2" of compacted sand, 6-6" trench drains poured in concrete, hook up by owner.

Justification:

The Water Distribution/Sewer Maintenance Departments have added additional equipment to make us more efficient at maintaining our water distribution system and sewer collection system. Equipment added: Trailer Mounted Hydro-Excavator, Mini Excavator, Bobcat Skid Steer, Fork Lift, 1 Ton Dump Truck, Directional Drill, 310 SJ Backhoe, 25 KW Generator, Tandem Axel Dumptruck, Sewer Camera Equipment, Root Control Equipment, Shoring Trailer, Utility Vehicle (Gator) and a 23' Tilt Bed Trailer that is only stored inside during the winter months. Storing equipment outside is hard on the equipment and shortens the effective life. The expansion will pay for itself in extended equipment life.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 195,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 195,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u>\$ 195,000</u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 195,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** Northeast Sewer Improvements**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Sewer Maint.</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2018</u>

Description:

A large interceptor sewer that would tie into existing mains serving the new El Dorado Middle School and extending northeast in this drainage basin tying into the new elementary school currently under design.

Justification:

This project would allow for future planned development to occur in the drainage basin surrounding both new schools, as well as potentially eliminate the old lift station on Country Club.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 150,000</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 12,000</u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u>\$ 15,000</u>
Other (specify)	<u> </u>
Total:	<u>\$ 177,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u>\$ 177,000</u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 177,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2018****Title:** Water Distribution Transmission System to South & West of El Dorado**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>WTP Expansion</u>
Division	<u>Water Treatment</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2010</u>

Description:

30" potable water transmission line and pump station to deliver water to populations in western Butler County.

Justification:

As water rates from Wichita continue to increase and are predicted by Wichita to increase 3-5% each year over the next 10 years, El Dorado's underutilized resource of good quality water becomes more marketable to western Butler County. This project would likely not be built if El Dorado decides to sell potable water directly to the City of Wichita. The City of Augusta partnership in this new waterline to El Dorado is under consideration. If this line is built, it may allow for the sale of additional potable water to Augusta and act as a trunk line to other communities to the south and west.

Project Cost Breakdown:

Administration	<u>\$ 360,918</u>
Legal	<u></u>
Right-of-Way	<u>\$ 240,000</u>
Construction	<u>\$ 14,436,729</u>
Site Development	<u></u>
Design/Engineering	<u>\$ 1,876,776</u>
Utility Relocation	<u></u>
Equipment	<u></u>
Contingencies	<u>\$ 2,165,509</u>
Other (specify)	<u></u>
Total:	<u>\$ 19,079,932</u>

Funding Sources:

General Fund	<u></u>	<u></u>
Water Fund	<u></u>	<u></u>
Sewer Fund	<u></u>	<u></u>
Refuse Fund	<u></u>	<u></u>
Ordinance Sales Tax	<u></u>	<u></u>
Excess Sales Tax	<u></u>	<u></u>
G.O. Bonds	<u></u>	<u></u>
Special Assessments	<u></u>	<u></u>
Federal/State Grants	<u></u>	<u></u>
Other Revenue Bonds	<u>\$ 19,079,932</u>	<u></u>
Total:	<u>\$ 19,079,932</u>	<u></u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2019****Title:** 6th Street Lift Station**Details:**

Department	Public Utilities	Companion Project	None
Division	Sewer Maint.	Contact Person	Kurt Bookout
Comp Plan Objective	1.3	Original CIP Year	2008

Description:

Rebuild the lift station, replacing vacuum prime pumps with submersible pumps.

Justification:

This is our next oldest lift station. There have been no major problems, so we will continue to push back any rebuild plans until necessary.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	\$ 45,000
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	
Contingencies	
Other (specify)	
Total:	\$ 45,000

Funding Sources:

General Fund	
Water Fund	
Sewer Fund	\$ 45,000
Refuse Fund	
Ordinance Sales Tax	
Excess Sales Tax	
G.O. Bonds	
Special Assessments	
Federal/State Grants	
Other (specify)	
Total:	\$ 45,000

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2020****Title:** NE Pressure Zone**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>WTP Expansion</u>
Division	<u>Water Treatment</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2020</u>

Description:

Addition of a booster pump station near McCollum Water Tower, similar to the West Booster Pump Station.

Justification:

As El Dorado continues to grow to the north, low water pressure may become more of an issue. The further away from the Water Plant Pump Station, the more pronounced decreased pressure will be. At some point in time a booster pump station will be needed to provide adequate system pressure to the north.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 4,000,000</u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 4,000,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other Revenue Bond	<u>\$ 4,000,000</u>
Total:	<u>\$ 4,000,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form

2020

Title: Water Treatment Plant Expansion

Details:

Department	Public Utilities	Companion Project	SW Waterline
Division	Water Treatment	Contact Person	Kurt Bookout
Comp Plan Objective	1.3	Original CIP Year	2008

Description:

Modifications of the existing 8.5 mgd facility to include hydraulic, pumping, filter and basin capacity improvements to increase the WTP's capacity to 10-18 mgd. Current peak flows are about 7 mgd. KDHE suggests adding additional capacity within 1 mgd of peak capacity. Additional disinfection contact time will be required to meet "CT" requirements during wintertime production. This may include U.V. alternative disinfectants or increasing contact time by adding contact basins. Some of the improvements to allow increased production will be to the trunk lines installed when the plant was built in 1935. The size of these lines must be increased to get the water out into the distribution system.

Justification:

Current "peak day" growth projections indicate in the event of an extended drought, the existing plant could be within 1 mgd of maximum capacity between 2017-18. The addition of new customers would accelerate these projections. "High rate filter and filter media studies" have been done in-house showing savings in expanding versus constructing a new facility. The potential partnership in a potable water transmission line to Augusta and to the west, will create a need for this expansion. The \$10M estimate is based on a more modest upgrade. To get the plant to produce 18 mgd, this number could be \$20-\$25M, but is predicated on need. More capacity means more revenue.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	\$ 10,000,000
Site Development	
Design/Engineering	\$ 700,000
Utility Relocation	
Equipment	
Contingencies	\$ 500,000
Other (specify)	
Total:	\$ 11,200,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Sales Tax		
Excess Sales Tax		
G.O. Bonds		
Special Assessments		
Federal/State Grants		
Other	Revenue Bond	\$ 11,200,000
	Total:	\$ 11,200,000

City Manager Comments:

[illegible]

Approved by CM

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Approved by CC

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CIP Project Request Form**2020****Title:** Sewer Improvements - Citywide**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Sewer Maint.</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2017</u>

Description:

This project consists of the rehabilitation of the sanitary sewer system downtown.

Justification:

This project is needed to reduce the inflow and infiltration of groundwater into the City's Sanitary Sewer and increase the size of the sewer mains to meet increased flows. Debt would be retired from sewer revenue.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 799,370</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 69,840</u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u>\$ 130,790</u>
Other (specify)	<u> </u>
Total:	<u>\$ 1,000,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u>\$ 500,000</u>
Special Assessments	<u> </u>
Federal/State Grants	<u>\$ 500,000</u>
Other (specify)	<u> </u>
Total:	<u>\$ 1,000,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2020****Title:** Zebra Mussel Infrastructure Protection**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>WTP Expansion</u>
Division	<u>Water Treatment</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2010</u>

Description:

Disinfectant or other chemical for the prevention of zebra mussel infestation of the raw water transmission lines. Project may consist of a small building housing bulk tanks and LMI type chemical dosing pumps. Consistent dosing kills zebra mussel veligers, preventing development of colonies. If ZM populations in the lake remain low, it would be advisable to delay this project until such time as improvements are planned to treat and sell additional water from El Dorado Lake. At this time chemical treatment can be planned to treat both raw water streams.

Justification:

Zebra Mussels were discovered in El Dorado Lake in 2003, populations peaked early in 2007 and a significant die-off occurred in July 2007. Zebra Mussel populations over time can inhabit raw water transmission lines causing a host of problems from decreased flow to debris problems with sloughing shells. This project is predicated on need.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u>\$ 200,000</u>
Site Development	<u> </u>
Design/Engineering	<u>\$ 50,000</u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 50,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 300,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Ordinance Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other	<u>Revolving Loan</u>	<u>\$ 300,000</u>
Total:	<u> </u>	<u>\$ 300,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form**2022****Title:** Fixed Base Meter Reading System**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Water Admin.</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2010</u>

Description:

Fixed base meter reading system with low-flow sensitive meters. Includes 783 1"-6" meters and approximately 4800 5/8" meters, installation, fixed base radio hardware and software, and utility billing interface and training.

Justification:

This system would allow all the water meters to be read instantly. The meter reader would not longer have to walk each route logging the usage numbers from the meters. Utility billing would not have to unload and load devices. We would not have to deal with snow covering meters in the winter and having to estimate bills causing the sewer averaging to be incorrect. This project would only be implemented if a WiFi or Mesh network were established in El Dorado to facilitate transmitting the signals of radio read meters. As technology advances, the cost of fixed base system reduces. The progress of these systems in other cities is being monitored.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u> </u>
Contingencies	<u> </u>
Other (Total Cost)	<u>\$ 1,835,000</u>
Total:	<u>\$ 1,835,000</u>

Funding Sources:

General Fund	<u> </u>
Water Fund	<u> </u>
Sewer Fund	<u> </u>
Refuse Fund	<u> </u>
Ordinance Sales Tax	<u> </u>
Excess Sales Tax	<u> </u>
G.O. Bonds	<u> </u>
Special Assessments	<u> </u>
Federal/State Grants	<u> </u>
Other Revenue Bonds	<u>\$ 1,835,000</u>
Total:	<u>\$ 1,835,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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CIP Project Request Form

2022

Title: Sewer Improvements - Citywide

Details:

Department	Public Utilities
Division	Sewer Maint.
Comp Plan Objective	1.3

Companion Project	None
Contact Person	Kurt Bookout
Original CIP Year	2019

Description:

This project consists of the rehabilitation of the sanitary sewer system. The location and area of concentration will be determined based on an evaluation of I&I, line capacity and condition, and potential for future property damage.

Justification:

This project is needed to reduce the inflow and infiltration of groundwater into the City's Sanitary Sewer and increase the size of the sewer mains to meet increased flows. Debt would be retired from sewer revenue.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	\$ 799,370
Site Development	
Design/Engineering	\$ 69,840
Utility Relocation	
Equipment	
Contingencies	\$ 130,790
Other (specify)	
Total:	\$ 1,000,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Ordinance Sales Tax		
Excess Sales Tax		
G.O. Bonds	\$	500,000
Special Assessments		
Federal/State Grants	\$	500,000
Other (specify)		
Total:	\$	1,000,000

City Manager Comments:

[illegible]

Approved by CM

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Approved by CC

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EL DORADO

2018-2022

Equipment Replacement Plan

“Enhancing Quality of Life by Embracing Service Excellence”

Respect-Responsibility-Integrity-Innovation-Stewardship-Excellence

ERP Request Form**2018****Title:** Mower Replacements**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Cemetery</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2018</u>

Description:

Purchase new or gently used 6' deck mower for use in Cemetery and other City maintained property.

Justification:

The fleet of mowers average approximately 350 hours per year of use; a rotation of three years generally allows us to manage maintenance costs and still secure some trade in value or allow for the transfer to other divisions.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 14,500</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

Funding Sources:

General Fund (008-042)	<u>\$ 14,500</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Mower Replacements**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Parks</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2018</u>

Description:

Purchase new or gently used 6' deck mower for use in parks and other City maintained property.

Justification:

The fleet of mowers average approximately 350 hours per year of use; a rotation of three years generally allows us to manage maintenance costs and still secure some trade in value or allow for the transfer to other divisions.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 14,500</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

Funding Sources:

General Fund (001-033)	<u>\$ 14,500</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2019****Title:** Mower Replacements**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Parks</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2019</u>

Description:

Purchase new or gently used 6' deck mower for use in parks and other City maintained property.

Justification:

The fleet of mowers average approximately 350 hours per year of use; a rotation of three years generally allows us to manage maintenance costs and still secure some trade in value or allow for the transfer to other divisions.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 14,500</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

Funding Sources:

General Fund (001-033)	<u>\$ 14,500</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2019****Title:** Pickup**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Recreation</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2019</u>

Description:

Purchase a new pickup for the Recreation Division.

Justification:

The requested vehicle would replace the 2009 model currently in service; it is anticipated that in 2019 this vehicle will have approximately 60,000 miles and will be transferred to the parks department for use in daily maintenance. The existing 2004 parks department vehicle that will have approximately 100,000 miles would be transferred to recreation for use in ballfield maintenance.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 28,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 28,000</u>

Funding Sources:

General Fund (001-051)	<u>\$ 28,000</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 28,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2020****Title:** Pickup**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Parks</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2020</u>

Description:

Purchase a new pickup for the Parks Division.

Justification:

The requested vehicle would replace the 2009 model currently in service; it is anticipated that in 2019 this vehicle will have approximately 60,000 miles and will be transferred to the parks department for use in daily maintenance. The existing 2004 parks department vehicle that will have approximately 100,000 miles would be transferred to recreation for use in ballfield maintenance.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 28,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 28,000</u>

Funding Sources:

General Fund (001-033)	<u>\$ 28,000</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 28,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2020****Title:** Mower Replacements**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Recreation</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2020</u>

Description:

Purchase new or gently used 6' deck mower for use in Recreation and other City maintained property.

Justification:

The fleet of mowers average approximately 350 hours per year of use; a rotation of three years generally allows us to manage maintenance costs and still secure some trade in value or allow for the transfer to other divisions.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 14,500</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

Funding Sources:

General Fund (001-051)	<u>\$ 14,500</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2020****Title:** Mower Replacements**Details:**

Department	<u>Parks and Recreation</u>	Companion Project	<u></u>
Division	<u>Cemetery</u>	Contact Person	<u>Kevin Wishart</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2020</u>

Description:

Purchase new or gently used 6' deck mower for use in Cemetery and other City maintained property.

Justification:

The fleet of mowers average approximately 350 hours per year of use; a rotation of three years generally allows us to manage maintenance costs and still secure some trade in value or allow for the transfer to other divisions.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 14,500</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

Funding Sources:

General Fund (008-042)	<u>\$ 14,500</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 14,500</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Replace 3 Patrol Cars**Details:**

Department	<u>Police Department</u>	Companion Project	<u>N/A</u>
Division	<u>Police Department</u>	Contact Person	<u>Curt Zieman</u>
Comp Plan Objective	<u>5.1</u>	Original CIP Year	<u></u>

Description:

Purchase 3 new patrol vehicles. This purchase ensures the vehicles are purchased at state bid cost. It is pursuant to Sec. 1.8 of City Procurement Policies; "Joint Government Purchases". These units will meet police specialized components such as power train, suspension, electronics and other safety and cost effectiveness concerns.

Justification:

These units will replace units that have exceeded maximum mileage and/ or have become a liability due to operation and repair costs. This is compliant with City of El Dorado Comprehensive Plan; Goal 5: Public Safety Objective 5.1 "Improving Public Safety Services"; Strategy 5.1.4: " Plan for apparatus, equipment acquisition and replacement on a scheduled basis.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 108,846</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 108,846</u>

Funding Sources:

General Fund (001-021)	<u>\$ 108,846</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 108,846</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2019****Title:** Replace 3 Patrol Cars**Details:**

Department	<u>Police Department</u>	Companion Project	<u>N/A</u>
Division	<u>Police Department</u>	Contact Person	<u>Curt Zieman</u>
Comp Plan Objective	<u>5.1</u>	Original CIP Year	<u></u>

Description:

Purchase new patrol vehicles. This purchase ensures the vehicles are purchased at state bid cost. It is pursuant to Sec. 1.8 of City Procurement Policies; "Joint Government Purchases". These units will meet police specialized components such as power train, suspension, electronics and other safety and cost effectiveness concerns.

Justification:

These units will replace units that have exceeded maximum mileage and/ or have become a liability due to operation and repair costs. This is compliant with City of El Dorado Comprehensive Plan; Goal 5: Public Safety Objective 5.1 "Improving Public Safety Services"; Strategy 5.1.4: " Plan for apparatus, equipment acquisition and replacement on a scheduled basis.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 111,597</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 111,597</u>

Funding Sources:

General Fund (001-021)	<u>\$ 111,597</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 111,597</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2020****Title:** Replace 3 Patrol Cars**Details:**

Department	<u>Police Department</u>	Companion Project	<u>N/A</u>
Division	<u>Police Department</u>	Contact Person	<u>Curt Zieman</u>
Comp Plan Objective	<u>5.1</u>	Original CIP Year	<u></u>

Description:

Purchase new patrol vehicles. This purchase ensures these vehicles are purchased at state bid cost. It is pursuant to Sec. 1.8 of City Procurement Policies; "Joint Government Purchases". These units will meet police specialized components such as power train, suspension, electronics and other safety and cost effectiveness concerns.

Justification:

These units will replace units that have exceeded maximum mileage and/ or have become a liability due to operation and repair costs. This is compliant with City of El Dorado Comprehensive Plan; Goal 5: Public Safety Objective 5.1 "Improving Public Safety Services"; Strategy 5.1.4: " Plan for apparatus, equipment acquisition and replacement on a scheduled basis.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 114,384</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 114,384</u>

Funding Sources:

General Fund (001-021)	<u>\$ 114,384</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 114,384</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2021****Title:** Replace 3 Patrol Cars**Details:**

Department	<u>Police Department</u>	Companion Project	<u>N/A</u>
Division	<u>Police Department</u>	Contact Person	<u>Curt Zieman</u>
Comp Plan Objective	<u>5.1</u>	Original CIP Year	<u></u>

Description:

Purchase new patrol vehicles. This purchase ensures these vehicles are purchased at state bid cost. It is pursuant to Sec. 1.8 of City Procurement Policies; "Joint Government Purchases". These units will meet police specialized components such as power train, suspension, electronics and other safety and cost effectiveness concerns.

Justification:

These units will replace units that have exceeded maximum mileage and/ or have become a liability due to operation and repair costs. This is compliant with City of El Dorado Comprehensive Plan; Goal 5: Public Safety Objective 5.1 "Improving Public Safety Services"; Strategy 5.1.4: " Plan for apparatus, equipment acquisition and replacement on a scheduled basis.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 117,243</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 117,243</u>

Funding Sources:

General Fund (001-021)	<u>\$ 117,243</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 117,243</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2022****Title:** Replace 3 Patrol Cars**Details:**

Department	<u>Police Department</u>	Companion Project	<u>N/A</u>
Division	<u>Police Department</u>	Contact Person	<u>Curt Zieman</u>
Comp Plan Objective	<u>5.1</u>	Original CIP Year	<u></u>

Description:

Purchase new patrol vehicles. This purchase ensures these vehicles are purchased at state bid cost. It is pursuant to Sec. 1.8 of City Procurement Policies; "Joint Government Purchases". These units will meet police specialized components such as power train, suspension, electronics and other safety and cost effectiveness concerns.

Justification:

These units will replace units which have exceeded maximum mileage and/ or have become a liability due to operation and repair costs. This is compliant with City of El Dorado Comprehensive Plan; Goal 5: Public Safety Objective 5.1 "Improving Public Safety Services"; Strategy 5.1.4: " Plan for apparatus, equipment acquisition and replacement on a scheduled basis.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 120,177</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 120,177</u>

Funding Sources:

General Fund (001-021)	<u>\$ 120,177</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 120,177</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form

2018

Title: Backhoe

Details:

Department	Administration
Division	Prairie Trails
Comp Plan Objective	8.1.2

Companion Project	None
Contact Person	Jason Hughey
Original CIP Year	2015

Description:

Purchasing a backhoe.

Justification:

The Kubota tractor we have is a 2004 30hp front end loader with 2025 hours. We currently do not have a backhoe at Prairie Trails. Currently, we have to borrow one from Public Works when needed, however there are times when we need to borrow a backhoe from Public Works and they are all in use.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	\$ 65,000
Contingencies	
Other (specify)	
Total:	\$ 65,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Sales Tax		
Excess Sales Tax		
G.O. Bonds		
Special Assessments		
Federal/State Grants		
Other	013-056	\$ 65,000
	Total:	\$ 65,000

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form

2018

Title: Dedicated Spray Unit

Details:

Department	Administration
Division	Prairie Trails
Comp Plan Objective	8.1.2

Companion Project	NA
Contact Person	Jason Hughey
Original CIP Year	2015

Description:

Purchasing a new spray unit.

Justification:

The current spray unit at Prairie Trails was purchased in 2001. Which now has a total of 4,000 operation hours. This machine is used to spray all chemicals on the golf course which entails greens, tees, fairways, and the rough. This machine is vital to the success of the golf course turf.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	\$ 20,000
Contingencies	
Other (specify)	
Total:	\$ 20,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Sales Tax		
Excess Sales Tax		
G.O. Bonds		
Special Assessments		
Federal/State Grants		
Other	013-056	\$ 20,000
	Total:	\$ 20,000

City Manager Comments:

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Approved by CM

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Approved by CC

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ERP Request Form**2020****Title:** Intermediate Cut Mower**Details:**

Department	<u>Administration</u>	Companion Project	<u>NA</u>
Division	<u>Prairie Trails</u>	Contact Person	<u>Jason Hughey</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2015</u>

Description:

Purchasing a new intermediate cut mower.

Justification:

The current intermediate cut mower at Prairie Trails current contains 844 hours. This machine is used to mow the green surrounds and second cut around the fairways. The machine is used three times per week for six approximate hours per use. This is also a fixed asset (Utility Mower) for the amount of \$18,890.00.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 50,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 50,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other 013-056	<u>\$ 50,000</u>	<u>50,000</u>
Total:	<u>\$ 50,000</u>	<u>50,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Two Wide Area Cut Mowers**Details:**

Department	<u>Administration</u>	Companion Project	<u>NA</u>
Division	<u>Prairie Trails</u>	Contact Person	<u>Jason Hughey</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2015</u>

Description:

Purchasing two new wide area mowers.

Justification:

The current wide area mowers at Prairie Trails were purchased in 2014. These mowers are used to mow the rough at 2.5 inches around the course. The mowers run for approximately six hours per day five days a week and mows approximately 45-50 acres per week. Today there are 674 operational hours on the Jacobsen and 431 operational hours on the Hustler. These are also fixed assets: the Jacobsen Rotary for the amount of \$44,839 & the Hustler Mower for the amount of \$19,880.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 100,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 100,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other 013-056	<u>\$ 100,000</u>	<u> </u>
Total:	<u>\$ 100,000</u>	<u> </u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form

2018

Title: Replace Golf Carts

Details:

Department	Administration
Division	Prairie Trails
Comp Plan Objective	8.1.2

Companion Project	NA
Contact Person	Jason Hughey
Original CIP Year	2015

Description:

New fleet of golf carts.

Justification:

Would like to have the carts on a 3-4 year rotation to assure the fleet remains as reliable and maintenance free as possible. On average we put anywhere from 100 to 150 hours on the electric motors per year and that is how the trade in value is based.

Project Cost Breakdown:

Administration	
Legal	
Right-of-Way	
Construction	
Site Development	
Design/Engineering	
Utility Relocation	
Equipment	\$ 200,000
Contingencies	
Other (specify)	
Total:	\$ 200,000

Funding Sources:

General Fund		
Water Fund		
Sewer Fund		
Refuse Fund		
Sales Tax		
Excess Sales Tax		
G.O. Bonds		
Special Assessments		
Federal/State Grants		
Other	013-056	\$ 200,000
	Total:	\$ 200,000

City Manager Comments:

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Approved by CM

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Approved by CC

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ERP Request Form**2020****Title:** Fairway Mower**Details:**

Department	<u>Administration</u>	Companion Project	<u>NA</u>
Division	<u>Prairie Trails</u>	Contact Person	<u>Jason Hughey</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2015</u>

Description:

Purchasing a new fairway mower.

Justification:

The current fairway mower was purchased in 2014. This mower is used three times per week for approxiamtely six hours per use. We need this mower to continue to make the fairways look exceptional. This is the only fairway mower we have so having it on a replacement plan is important for maintining quality fairways. This mower currently has 781 operational hours. The Jacobsen slf Mower is a fixed asset for the amount of \$34,869.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 50,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 50,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other 013-056	<u>\$ 50,000</u>	<u>50,000</u>
Total:	<u>\$ 50,000</u>	<u>50,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2021****Title:** Two Greens Mowers**Details:**

Department	<u>Administration</u>	Companion Project	<u>NA</u>
Division	<u>Prairie Trails</u>	Contact Person	<u>Jason Hughey</u>
Comp Plan Objective	<u>8.1.2</u>	Original CIP Year	<u>2015</u>

Description:

Purchasing two new greens mowers.

Justification:

The current greens mowers were purchased in 2010. The current greens mowers will be rotated to mow tees & collars on the course. The tee & collar mowers they are replacing were purchased in 2001 and have 4,000 operational hours on them. The 2001 tee and collar mowers were purchased to mow greens and then moved to mow tees & collars after several years. This 5 year rotation works well because you get a good 10 years out of the equipment. Also, this gives us greens mowers with good quality of cut and minimal maintenance issues on the most important part of the course. The greens mowers are also a fixed asset for the amount \$21,165 each.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 100,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 100,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u> </u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other 013-056	<u>\$ 100,000</u>	<u> </u>
Total:	<u>\$ 100,000</u>	<u> </u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Backhoe**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Water Distribution</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2017</u>

Description:

This is a John Deere 310 SJ back-hoe. It has a 3-in-1 bucket on front, extend a boom feature and four wheel drive.

Justification:

Even though the tractor we are replacing is in good condition, it will have about 3,300 hours and will be 7 years old in 2018. Our practice of trading in tractors while still retaining significant trade-in value has worked very well in keeping reliable tractors for our crews and avoiding high maintenance costs. We paid about \$82,000 for the tractor and the trade-in value should be about \$35,000. We believe trading in tractors before encountering significant O&M costs and costly downtime is a prudent practice given the current, and anticipated future work loads.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 49,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 49,000</u>

Funding Sources:

General Fund	<u> </u>	
Water Fund		<u>\$ 49,000</u>
Sewer Fund		<u> </u>
Refuse Fund		<u> </u>
Sales Tax		<u> </u>
Excess Sales Tax		<u> </u>
G.O. Bonds		<u> </u>
Special Assessments		<u> </u>
Federal/State Grants		<u> </u>
Other (specify)		<u> </u>
Total:		<u>\$ 49,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Directional Drill**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Water Distribution</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2018</u>

Description:

This is a new Vermeer type directional drill, capable of drilling and installing up to 4-inch water mains.

Justification:

We purchased a used drill machine to aid us in our goal of eliminating all 2-inch water lines. This equipment has been very effective in helping us achieve that goal and reducing the number of water leaks in our system. Because our existing machine was purchased used, and it is getting a great deal of use, it needs to be replaced to avoid major O&M costs.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 70,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 70,000</u>

Funding Sources:

General Fund	<u> </u>	<u> </u>
Water Fund	<u> </u>	<u>\$ 70,000</u>
Sewer Fund	<u> </u>	<u> </u>
Refuse Fund	<u> </u>	<u> </u>
Sales Tax	<u> </u>	<u> </u>
Excess Sales Tax	<u> </u>	<u> </u>
G.O. Bonds	<u> </u>	<u> </u>
Special Assessments	<u> </u>	<u> </u>
Federal/State Grants	<u> </u>	<u> </u>
Other (specify)	<u> </u>	<u> </u>
Total:	<u> </u>	<u>\$ 70,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Gator-type ATV**Details:**

Department	<u>Public Utilities</u>	Companion Project	<u>None</u>
Division	<u>Water Distribution</u>	Contact Person	<u>Kurt Bookout</u>
Comp Plan Objective	<u>1.3</u>	Original CIP Year	<u>2017</u>

Description:

All-terrain vehicle similar to a John Deere Gator, capable of carrying the Envirosight sewer televising equipment.

Justification:

This ATV is required to utilize our sewer televising equipment and access manholes which are typically in areas inaccessible to trucks. The sewer televising equipment is used both to evaluate problem areas and to proactively to assess the condition of our sewer system.

Project Cost Breakdown:

Administration	<u> </u>
Legal	<u> </u>
Right-of-Way	<u> </u>
Construction	<u> </u>
Site Development	<u> </u>
Design/Engineering	<u> </u>
Utility Relocation	<u> </u>
Equipment	<u>\$ 10,000</u>
Contingencies	<u> </u>
Other (specify)	<u> </u>
Total:	<u>\$ 10,000</u>

Funding Sources:

General Fund	<u> </u>	
Water Fund		<u>\$ 10,000</u>
Sewer Fund		<u> </u>
Refuse Fund		<u> </u>
Sales Tax		<u> </u>
Excess Sales Tax		<u> </u>
G.O. Bonds		<u> </u>
Special Assessments		<u> </u>
Federal/State Grants		<u> </u>
Other (specify)	<u> </u>	
Total:		<u>\$ 10,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Traffic Signal Camera System Upgrade**Details:**

Department Public Works
Division _____
Comp Plan Objective _____

Companion Project _____
Contact Person Brad Meyer
Original CIP Year _____

Description:

This project will allow for the replacemnet of the camera systems at both 3rd Ave. and Main and Gordy and Central.

Justification:

Both 3rd Ave. and Main St. and Gordy and Central Ave. have outdated Motion detection systems and parts are no longer available for the systems. The city has a very limited number of parts left for these systems and any variance in electrical supply could have and has had a damaging effect on the system.

Project Cost Breakdown:

Administration	_____
Legal	_____
Right-of-Way	_____
Construction	_____
Site Development	_____
Design/Engineering	_____
Utility Relocation	_____
Equipment	\$ 45,000
Contingencies	_____
Other (specify)	_____
Total:	\$ 45,000

Funding Sources:

General Fund	_____	\$ 45,000
Water Fund	_____	
Sewer Fund	_____	
Refuse Fund	_____	
Sales Tax	_____	
Excess Sales Tax	_____	
G.O. Bonds	_____	
Special Assessments	_____	
Federal/State Grants	_____	
Other (specify)	_____	
Total:		\$ 45,000

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Commercial Sanitation Collection Vehicle**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Sanitation</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u></u>	Original CIP Year	<u></u>

Description:

This is to replace a 2006 Freightliner with a PakMore body on it in the Sanitation Department. 151,466 miles

Justification:

This truck is a dedicated CNG truck and is needed to keep up with the on going needs of the department.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 180,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 180,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u>\$ 180,000</u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 180,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2018****Title:** Dump Truck**Details:**

Department Public Works
Division Major Streets
Comp Plan Objective _____

Companion Project _____
Contact Person Brad Meyer
Original CIP Year _____

Description:

This is to replace a 1992 International dump truck in the Public Works Department.

Justification:

This truck is a dedicated CNG truck and is needed to keep up with the on going needs of the department. This will also be equipt with snow plow, spreader as well as dump body.

Project Cost Breakdown:

Administration	_____
Legal	_____
Right-of-Way	_____
Construction	_____
Site Development	_____
Design/Engineering	_____
Utility Relocation	_____
Equipment	\$ 180,000
Contingencies	_____
Other (specify)	_____
Total:	\$ 180,000

Funding Sources:

General Fund	_____	\$ 180,000
Water Fund	_____	
Sewer Fund	_____	
Refuse Fund	_____	
Sales Tax	_____	
Excess Sales Tax	_____	
G.O. Bonds	_____	
Special Assessments	_____	
Federal/State Grants	_____	
Other (specify)	_____	
Total:		\$ 180,000

City Manager Comments:

Approved by CM



Approved by CC



ERP Request Form**2018****Title:** Backhoe**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Public Works</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u></u>	Original CIP Year	<u>2017</u>

Description:

This is the replacement of a 2001 Caterpillar 420D back Hoe with 11,585 hours.

Justification:

This back hoe is one of our first out pieces of heavy equipment for projects in the city. This is used during disasters and other projects. This piece of equipment has been used daily up until recently and due to a large number of small leaks it is no longer feasible to operate where these leaks will create issues.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 90,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 90,000</u>

Funding Sources:

General Fund (001-031)	<u>\$ 90,000</u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u></u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 90,000</u>

City Manager Comments:

Approved by CM

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Approved by CC

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ERP Request Form**2019****Title:** Roll Off Truck**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Sanitation</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u></u>	Original CIP Year	<u></u>

Description:

This is to replace a 2007 International with a KPAC Hoist on it in the Sanitation Department. The current unit has 133,004 road miles and 9573 hours equal to 574,380 miles. CA150 and CA2A204

Justification:

This truck is a dedicated CNG truck and is needed to keep up with the on going needs of the department.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 180,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 180,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u>\$ 180,000</u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 180,000</u>

City Manager Comments:

Approved by CM

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ERP Request Form**2020****Title:** Dump Truck**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Major Streets</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u></u>	Original CIP Year	<u>2020</u>

Description:

This is to replace a 1997 International dump truck in the Public Works Department.

Justification:

This truck is a dedicated CNG truck and is needed to keep up with the on going needs of the department. This will also be equipt with snow plow, spreader as well as dump body.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 180,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 180,000</u>

Funding Sources:

General Fund	<u>7</u>	<u>\$ 180,000</u>
Water Fund	<u></u>	<u></u>
Sewer Fund	<u></u>	<u></u>
Refuse Fund	<u></u>	<u></u>
Sales Tax	<u></u>	<u></u>
Excess Sales Tax	<u></u>	<u></u>
G.O. Bonds	<u></u>	<u></u>
Special Assessments	<u></u>	<u></u>
Federal/State Grants	<u></u>	<u></u>
Other (specify)	<u></u>	<u></u>
Total:	<u></u>	<u>\$ 180,000</u>

City Manager Comments:

Approved by CM



Approved by CC



ERP Request Form**2021****Title:** Dump Truck**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Major Streets</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u></u>	Original CIP Year	<u>2016</u>

Description:

This is to replace a 1987 Ford dump truck in the Public Works Department.

Justification:

This truck is a dedicated CNG truck and is needed to keep up with the on going needs of the department. This will also be equipt with snow plow and spreader as well as dump body.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 180,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 180,000</u>

Funding Sources:

General Fund	<u>7</u>	<u>\$ 180,000</u>
Water Fund	<u></u>	<u></u>
Sewer Fund	<u></u>	<u></u>
Refuse Fund	<u></u>	<u></u>
Sales Tax	<u></u>	<u></u>
Excess Sales Tax	<u></u>	<u></u>
G.O. Bonds	<u></u>	<u></u>
Special Assessments	<u></u>	<u></u>
Federal/State Grants	<u></u>	<u></u>
Other (specify)	<u></u>	<u></u>
Total:	<u></u>	<u>\$ 180,000</u>

City Manager Comments:

Approved by CM



Approved by CC



ERP Request Form**2018****Title:** Residential Collection Vehicle**Details:**

Department	<u>Public Works</u>	Companion Project	<u></u>
Division	<u>Sanitation</u>	Contact Person	<u>Brad Meyer</u>
Comp Plan Objective	<u></u>	Original CIP Year	<u></u>

Description:

This is to replace a 2015 Peterbuilt with a Labrie fully automated split body fully on it in the Sanitation Department.

Justification:

This truck is a dedicated CNG truck and is needed to keep up with the on going needs of the department.

Project Cost Breakdown:

Administration	<u></u>
Legal	<u></u>
Right-of-Way	<u></u>
Construction	<u></u>
Site Development	<u></u>
Design/Engineering	<u></u>
Utility Relocation	<u></u>
Equipment	<u>\$ 345,000</u>
Contingencies	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 345,000</u>

Funding Sources:

General Fund	<u></u>
Water Fund	<u></u>
Sewer Fund	<u></u>
Refuse Fund	<u>\$ 345,000</u>
Sales Tax	<u></u>
Excess Sales Tax	<u></u>
G.O. Bonds	<u></u>
Special Assessments	<u></u>
Federal/State Grants	<u></u>
Other (specify)	<u></u>
Total:	<u>\$ 345,000</u>

City Manager Comments:

Approved by CM

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