

1. CTC Agenda

Documents:

[5.15.18 CTC AGENDA.PDF](#)

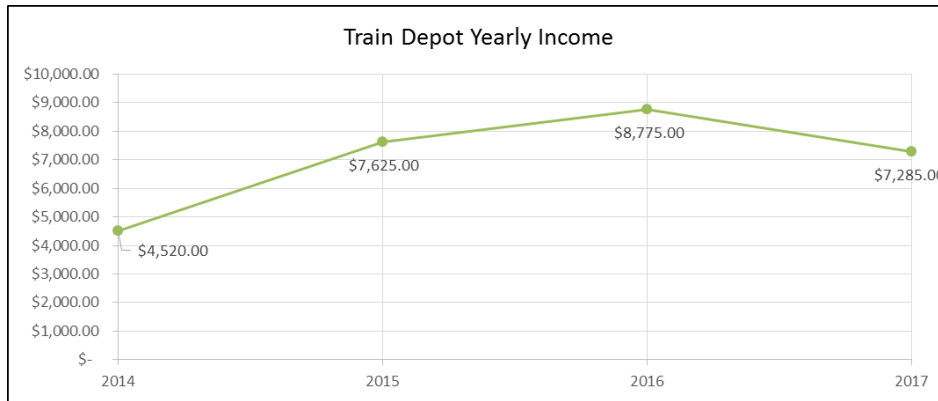
CTC Advisory Meeting
 May 15, 2018
 4:00 p.m.
 Holiday Inn

- **WELCOME**
 - Approval of March 20th, 2018 Minutes
- **MEMBERSHIPS**
 - Renewals
 - New Members Needed!
- **BED TAX**
 - 1Q report of 2018
- **UPDATES**
 - New Visitor Guides
 - El Dorado Information Booths
 - Visitor Promo Videos
 - El Dorado Flag Update
 - Summer Concerts at the Depot & Other Upcoming Events
 - Butler County Forum on May 17th

○ **TRAIN DEPOT RENTAL FEE DISCUSSION**

Year	Revenue	Expenses	Profit/Loss	Largest Expenses Incurred
2017	\$7,285.00	\$14,931.98	-\$7,646.98	Furnace work, Blinds, New Fridge
2016	\$8,775.00	\$6,119.02	\$2,655.98	

*Before 2016 the Depot expenses were not tracked separately like they are today. Those expenses were grouped together with all other city building expenses, making it difficult to get exact numbers.



○ **MEMBER OPEN FORUM**

- **NEXT MEETING:** July 17th, 2018 at 4:00 p.m.
 - **LOCATION:** BrewCo. Coffeehouse & Dilly Deli