

The El Dorado City Commission met in special session on May 30, 2018 at 4:00 pm at City Hall with the following present: Mayor Vince Haines, Commissioner Matt Guthrie, Commissioner Gregg Lewis, Commissioner Nick Badwey, Commissioner Kendra Wilkinson, City Manager David Dillner, City Engineer Scott Rickard and City Clerk Tabitha Sharp.

VISITORS

Curt Zieman	128 N Vine	El Dorado, KS
Tammy Schaffer	220 E 1 st	El Dorado, KS
Kevin Wishart	220 E 1 st	El Dorado, KS
Susie Carson	El Dorado Chamber	El Dorado, KS
Wendy Wilkinson	Sales Tax Committee	El Dorado, KS
Andy Waller	Sales Tax Committee	El Dorado, KS
Josh Hall	Sales Tax Committee	El Dorado, KS
Tyler Brickley		El Dorado, KS
Mike Fagg		El Dorado, KS
Logan Stenseng	220 E 1 st	El Dorado, KS
Kurt Bookout	220 E 1 st	El Dorado, KS

CALL TO ORDER

Mayor Vince Haines called the May 30, 2018 Special City Commission meeting to order at 4:00 p.m.

EXCESS SALES TAX COMMITTEE RECOMENDATIONS

Andy Hall, Committee Chair, reviewed the recommendations of the Excess Sales Tax Committee. They were as follows:

- Additional Property Tax Reduction \$294,381.50
- East Park Concession/Restroom Facility \$ 30,000
- Gordy Park Playground Equipment \$ 40,000
- Tennis Courts at Prairie Trails \$ 40,000
- Repairs to the Disc Golf Course \$ 10,000
- Batting Cage at Central Park \$ 15,000
- Wireless Controllers at the Activity Center \$ 4,000
- Picnic Tables \$ 3,595.65
- Chamber of Commerce Grant Program \$ 10,000

The City Commission discussed questions regarding the recommendations with the committee and staff.

LAKE DEBT DISCUSSION

City Manager David Dillner presented options to the City Commission for the pre-payment of stages two and three of the lake debt. He stated that due to changes in the investment environment and new information regarding the City’s ability to invest in certain items, the city could save approximately 6 million in interest by paying off the two stages. Staff do not believe we could come close to that amount in interest earnings from the current available monies.

City Manager Dillner stated that there are also decisions that need to be made for the future stages, the sooner we can activate those stages, the lower the cost would be for water sold from them.

The City Commission discussed options. They agreed to move forward with the payoff of the first two stages in 2019 and to continue discussions regarding the future stages after more information could be provided.

ADVISORY BOARDS

City Clerk Tabitha Sharp reviewed applications for the CTC Board. Both applications were approved for the regular meeting.

REVIEW OF REGULAR COMMISSION MEETING ITEMS

City Manager David Dillner reviewed the items to be placed on the next regular Commission agenda.

REPORTS

Commissioner Gregg Lewis requested that mosquito spraying be put back in the budget.

City Manager David Dillner stated that Public Works Director Brad Meyer did some work on this topic. Due to the age and condition of the sprayers, we would need to purchase new ones. The initial cost to reactivate the program would be approximately \$76,000 and \$50,000 per year after.

Commissioner Badwey stated that he thought the cost was \$10,000.

City Clerk Tabitha Sharp stated that last year when the program was discontinued, staff were reallocated to other areas and positions were not filled to help budget constraints. Those staff would have to be replaced or paid significant overtime.

Commissioner Lewis requested that the City Commission meet for lunch at the Senior Center. He stated that the seniors are requesting their support in asking the County to change the meal service.

Commissioner Matt Guthrie stated that he felt the Parks and Recreation Board was about 50-50 on the YMCA proposal. He asked about the Promise Program.

City Manager David Dillner stated that the intern has been working on it and we plan to present it soon.

The Commissioners stated that the cemeteries looked good over the holiday weekend.

City Manager Dillner stated that we had good attendance at the first of the summer concert series.

City Manager Dillner stated that we have received 1,200 votes in the flag contest.

Commissioner Guthrie asked where the other two flag designs came from.

City Manager Dillner stated that something was published with the wrong date and so they were allowed entry.

ADJOURNMENT

Commissioner Nick Badwey moved to adjourn the meeting at 6:13 p.m.

Commissioner Matt Guthrie seconded the motion.

Motion carried 5 – 0.